

Statistical Section

County of Champaign, Illinois
 Net Assets by Component
 (Full Accrual Basis of Accounting)
 Last Four Fiscal Years

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Governmental Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$38,191,604	\$44,410,228	\$43,144,523	\$40,625,812	(A)	(A)	(A)	(A)	(A)	(A)
Restricted	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)	(A)	(A)	(A)
Unrestricted	\$1,986,789	\$6,933,666	\$6,684,539	\$5,540,138	(A)	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	\$76,638,100	\$85,349,373	\$84,597,822	\$83,765,516						
Business-Type Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$1,875,343	\$2,070,110	\$2,133,423	\$2,207,436	(A)	(A)	(A)	(A)	(A)	(A)
Restricted	\$0	\$0	\$0	\$0	(A)	(A)	(A)	(A)	(A)	(A)
Unrestricted	(\$130,136)	(\$31,374)	\$1,099,210	\$1,762,658	(A)	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	\$1,745,207	\$2,038,736	\$3,232,633	\$3,970,094						
Total Primary Government Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$40,066,947	\$46,480,338	\$45,277,946	\$42,833,248	(A)	(A)	(A)	(A)	(A)	(A)
Restricted	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)	(A)	(A)	(A)
Unrestricted	\$1,856,653	\$6,902,292	\$7,783,749	\$7,302,796	(A)	(A)	(A)	(A)	(A)	(A)
Total Primary Government	\$78,383,307	\$87,388,109	\$87,830,455	\$87,735,610						

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Changes in Net Assets
(Full Accrual Basis of Accounting)
Last Four Fiscal Years

Table II

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$10,508,915	\$9,599,277	\$8,409,851	\$7,960,184	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	29,726,343	26,149,299	24,822,961	23,075,833	(A)	(A)	(A)	(A)	(A)	(A)
Health	6,360,141	5,778,022	3,961,545	4,262,633	(A)	(A)	(A)	(A)	(A)	(A)
Education	4,703,406	4,295,978	4,630,462	4,729,201	(A)	(A)	(A)	(A)	(A)	(A)
Social Services	280,956	280,925	122,859	39,445	(A)	(A)	(A)	(A)	(A)	(A)
Development	3,314,966	3,292,533	3,441,329	2,563,954	(A)	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	13,777,351	7,548,937	6,805,328	8,779,912	(A)	(A)	(A)	(A)	(A)	(A)
Interest on Long-Term Debt	2,413,876	2,037,431	2,442,084	2,419,292	(A)	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	71,085,954	58,982,402	54,636,419	53,830,454						
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	12,767,512	11,555,306	10,857,012	10,154,157	(A)	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	12,767,512	11,555,306	10,857,012	10,154,157						
Total Primary Government	83,853,466	70,537,708	65,493,431	63,984,611						
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	3,122,058	2,989,140	2,855,363	2,997,758	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	4,759,809	4,518,512	4,454,213	4,027,500	(A)	(A)	(A)	(A)	(A)	(A)
Health	179,460	126,612	174,501	126,655	(A)	(A)	(A)	(A)	(A)	(A)
Education	30,336	36,421	37,783	18,125	(A)	(A)	(A)	(A)	(A)	(A)
Development	445,982	486,499	545,231	569,231	(A)	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	124,001	134,080	107,577	117,539	(A)	(A)	(A)	(A)	(A)	(A)
Operating Grants & Contributions	15,606,621	13,955,084	14,824,949	21,087,873	(A)	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	24,268,267	22,246,348	22,999,617	28,944,681						
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	10,488,071	9,555,457	9,331,326	9,436,862	(A)	(A)	(A)	(A)	(A)	(A)
Operating Grants & Contributions	0	48,496	153	129	(A)	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	10,488,071	9,603,953	9,331,479	9,436,991						
Total Primary Government	34,756,338	31,850,301	32,331,096	38,381,672						
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(46,817,687)	(36,736,054)	(31,636,802)	(24,885,773)	(A)	(A)	(A)	(A)	(A)	(A)
Business-Type Activities	(2,279,441)	(1,951,353)	(1,525,533)	(717,166)	(A)	(A)	(A)	(A)	(A)	(A)
Total Primary Government	(49,097,128)	(38,687,407)	(33,162,335)	(25,602,939)						

(Continued Below)

County of Champaign, Illinois
Changes in Net Assets
(Full Accrual Basis of Accounting)
Last Four Fiscal Years

Table II

(Continued)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	(A)	(A)	(A)	(A)	(A)	(A)
Public Safety Sales Taxes	4,240,855	4,069,752	3,862,564	3,672,341	(A)	(A)	(A)	(A)	(A)	(A)
Hotel/Motel & Auto Rental Taxes	32,027	31,199	25,690	33,013	(A)	(A)	(A)	(A)	(A)	(A)
Unrestricted Grants & Contributions	10,547,157	10,358,136	9,322,526	8,759,254	(A)	(A)	(A)	(A)	(A)	(A)
Investment Earnings	1,814,557	1,481,065	733,910	638,316	(A)	(A)	(A)	(A)	(A)	(A)
Miscellaneous	1,014,781	1,049,111	1,205,793	1,111,636	(A)	(A)	(A)	(A)	(A)	(A)
Gain on Sale of Capital Assets	0	0	125,971	22,601	(A)	(A)	(A)	(A)	(A)	(A)
Transfers	(1,167,931)	5,917	(44,014)	(40,407)	(A)	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	38,106,414	37,487,605	32,469,108	30,583,631						
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	783,877	740,487	709,715	679,634	(A)	(A)	(A)	(A)	(A)	(A)
Investment Earnings	14,255	12,741	14,756	11,879	(A)	(A)	(A)	(A)	(A)	(A)
Miscellaneous	19,849	10,145	19,587	14,211	(A)	(A)	(A)	(A)	(A)	(A)
Transfers	1,167,931	(5,917)	44,014	40,407	(A)	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	1,985,912	757,456	788,072	746,131						
Total Primary Government	40,092,326	38,245,061	33,257,180	31,329,762						
CHANGE IN NET ASSETS										
Governmental Activities	(8,711,273)	751,551	832,306	5,697,858	(A)	(A)	(A)	(A)	(A)	(A)
Business-Type Activities	(293,529)	(1,193,897)	(737,461)	28,965	(A)	(A)	(A)	(A)	(A)	(A)
Total Primary Government	(9,004,802)	(442,346)	94,845	5,726,823						

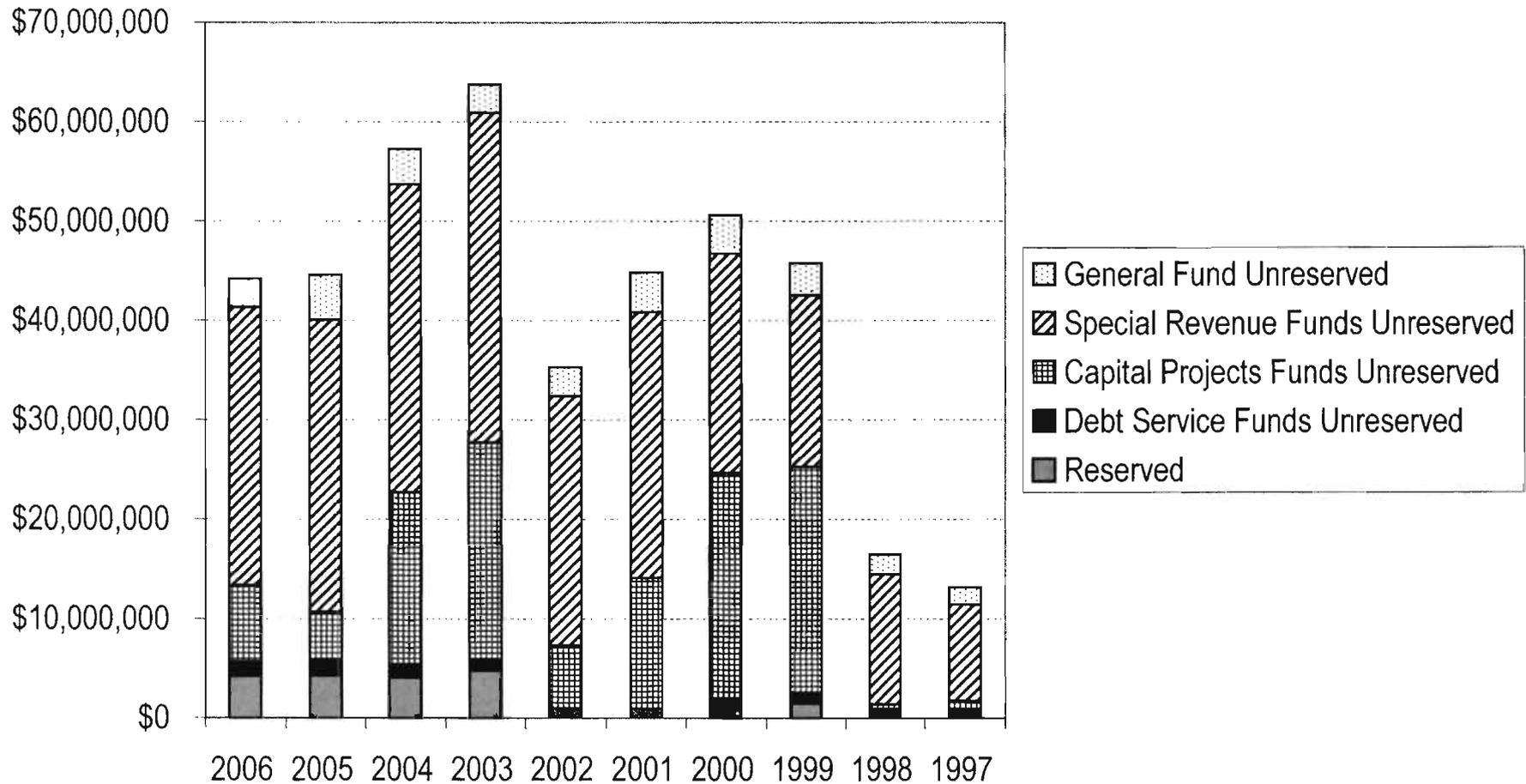
(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
FUND BALANCES:										
General Fund:										
Reserved	\$79,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unreserved	\$2,893,045	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564	\$3,259,262	\$1,970,115	\$1,762,075
Total General Fund	\$2,972,175	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564	\$3,259,262	\$1,970,115	\$1,762,075
All Other Governmental Funds:										
Reserved	\$4,181,959	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375	\$1,499,472	\$0	\$0
Unreserved, reported in:										
Special Revenue Funds	\$28,029,439	\$29,415,358	\$31,040,198	\$33,261,906	\$25,040,534	\$26,720,948	\$22,126,626	\$17,299,912	\$13,117,324	\$9,743,351
Debt Service Funds	\$1,424,715	\$1,476,773	\$1,301,105	\$994,898	\$6,180	\$9,450	\$955,571	\$932,459	\$886,631	\$852,917
Capital Projects Funds	\$7,627,183	\$4,906,264	\$17,296,465	\$21,865,644	\$6,360,468	\$13,174,155	\$22,818,181	\$22,811,066	\$488,303	\$836,147
Total All Other Governmental Funds	\$41,263,296	\$40,075,824	\$53,736,942	\$60,916,185	\$32,349,793	\$40,814,655	\$46,768,753	\$42,542,909	\$14,492,258	\$11,432,415
Total Governmental Funds:										
Reserved	\$4,261,089	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375	\$1,499,472	\$0	\$0
Unreserved	\$39,974,382	\$40,311,852	\$53,197,988	\$58,971,969	\$34,368,535	\$43,917,526	\$49,755,942	\$44,302,699	\$16,462,373	\$13,194,490
Total Governmental Funds	\$44,235,471	\$44,589,281	\$57,297,162	\$63,765,706	\$35,311,146	\$44,827,628	\$50,624,317	\$45,802,171	\$16,462,373	\$13,194,490

FUND BALANCES IN GOVERNMENTAL FUNDS

Last Ten Fiscal Years



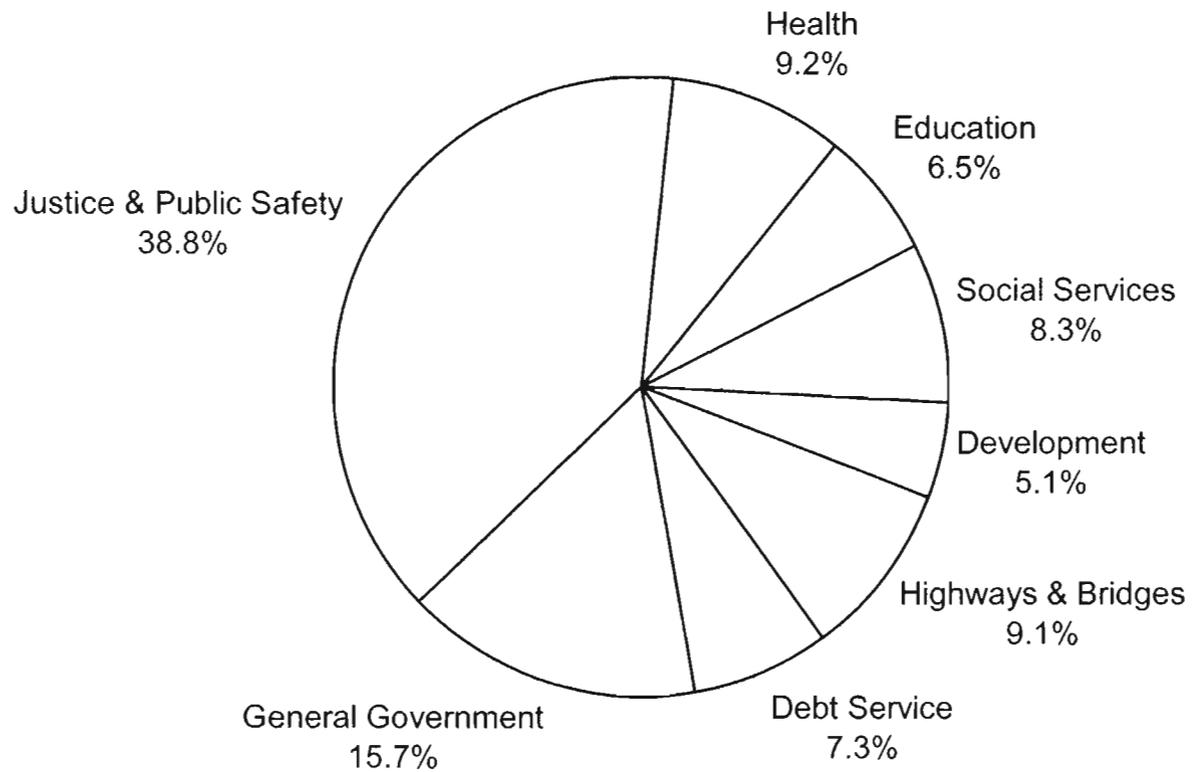
County of Champaign, Illinois
 Changes in Fund Balances in Governmental Funds
 (Modified Accrual Basis of Accounting)
 Last Ten Fiscal Years

Table IV

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
REVENUES:										
Property Taxes	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	\$14,120,831	\$13,483,315	\$13,160,307	\$13,068,817	\$12,615,656	\$11,809,728
Public Safety Sales Taxes	4,220,430	4,034,116	3,833,504	3,659,055	3,532,172	3,588,548	3,260,651	1,082,936	0	0
Hotel/Motel & Auto Rental Taxes	32,027	31,199	28,192	33,538	41,428	47,556	80,664	110,626	91,608	83,603
Intergovernmental Revenue	26,200,446	24,166,027	23,418,063	29,452,072	23,329,865	22,227,630	20,746,866	21,175,585	17,841,194	15,929,311
Fines & Forfeitures	972,661	858,533	882,161	1,216,238	1,162,915	1,014,465	761,585	755,419	753,119	694,757
Licenses & Permits	1,919,918	1,922,470	1,924,265	1,586,286	1,287,913	1,165,517	1,043,618	1,032,220	934,698	1,027,138
Charges for Services	6,315,552	6,335,631	6,168,571	5,879,978	5,172,771	4,403,882	4,038,022	4,092,797	4,185,067	3,928,093
Interest on Program Loans	98,309	88,448	111,041	93,451	0	0	0	0	0	0
Investment Earnings	1,880,908	1,386,357	726,725	626,586	807,891	2,746,037	3,210,786	1,151,044	652,151	548,290
Miscellaneous	1,042,907	1,087,115	1,235,648	1,144,233	1,039,052	1,064,131	1,018,929	836,862	782,160	691,378
Total Revenues	64,308,126	60,402,321	55,564,838	60,078,314	50,494,838	49,741,081	47,321,428	43,306,306	37,855,653	34,712,298
EXPENDITURES:										
General Government	10,997,973	9,105,619	8,252,802	8,273,413	8,391,656	7,050,728	6,146,891	6,608,174	6,357,236	6,682,427
Justice & Public Safety	27,211,571	25,206,654	23,482,082	26,882,714	30,198,497	31,310,568	25,379,429	20,926,414	16,432,747	15,790,503
Health	6,446,921	5,772,289	3,949,947	4,255,077	4,347,935	3,606,581	2,751,571	2,170,043	2,127,020	1,815,440
Education	4,550,421	4,202,591	4,561,113	4,857,475	4,211,804	3,616,436	3,770,704	3,392,004	2,563,977	2,098,536
Social Services	5,852,897	12,646,912	4,162,581	1,174,002	26,500	26,500	26,500	26,500	26,500	27,335
Development	3,612,677	3,833,792	4,163,160	3,245,458	3,619,522	3,123,184	2,875,979	2,883,125	2,851,635	2,617,140
Highways & Bridges	6,357,608	9,053,864	9,359,013	6,183,886	6,462,337	4,110,763	4,300,732	2,397,475	2,953,459	3,620,164
Debt Service: Principal	2,861,180	2,140,340	1,701,959	1,172,925	1,015,501	936,072	930,836	1,279,456	1,126,413	1,220,874
Interest	2,255,580	1,881,330	2,478,007	2,433,246	1,863,516	1,907,308	2,013,225	539,011	601,405	806,969
Total Expenditures	70,146,828	73,843,391	62,110,664	58,478,196	60,137,268	55,688,140	48,195,867	40,222,202	35,040,392	34,679,388
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(5,838,702)	(13,441,070)	(6,545,826)	1,600,118	(9,642,430)	(5,947,059)	(874,439)	3,084,104	2,815,261	32,910
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	6,502,459	0	0	20,207,535	0	0	5,155,862	25,554,908	0	0
Refunding Bond Proceeds	0	27,210,685	6,378,484	0	0	0	0	0	0	0
Payments to Refunding Escrow Agent	0	(26,882,845)	(6,291,202)	0	0	0	0	0	0	0
Capital Lease Financing	150,364	409,164	0	183,839	0	0	0	456,735	86,710	8,700
Proceeds from Sale of Capital Assets	0	0	0	27,369	30,000	0	0	87,663	229,942	522,600
Transfers In	8,657,267	3,115,635	3,178,013	3,273,917	3,550,418	2,109,522	1,333,072	1,903,014	835,446	1,092,277
Transfers Out	(9,825,198)	(3,119,450)	(3,188,013)	(2,814,324)	(3,454,470)	(1,959,152)	(1,142,269)	(1,746,626)	(699,476)	(586,167)
Net Other Financing Sources (Uses)	5,484,892	733,189	77,282	20,878,336	125,948	150,370	5,346,665	26,255,694	452,622	1,037,410
NET CHANGE IN FUND BALANCES	(353,810)	(12,707,881)	(6,468,544)	22,478,454	(9,516,482)	(5,796,689)	4,472,226	29,339,798	3,267,883	1,070,320
Debt Service Expenditures as a Percentage of Noncapital Expenditures	8.40%	7.30%	8.71%	7.55%	5.54%	6.52%	7.20%	5.10%	5.18%	6.13%

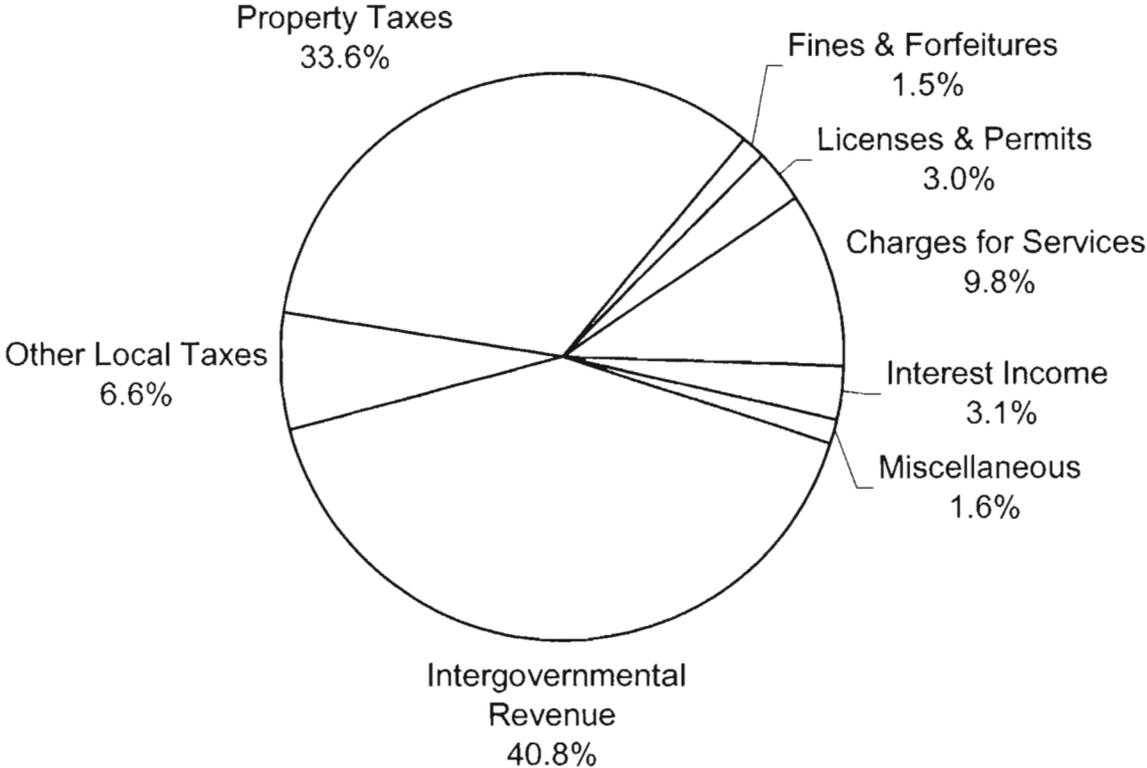
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended November 30, 2006



GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended November 30, 2006



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	Locally Assessed				State Shared							Total Tax Revenue
	^A Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Photo Processing Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax	
2006	^D \$22,408,845	\$12,533	\$19,494	\$4,220,430	\$5,809,683	\$---	\$441,791	\$2,800,454	\$921,863	\$241,084	\$2,850,120	\$39,726,297
2005	^D 21,232,912	13,085	18,114	4,034,116	5,610,900	---	383,789	2,568,050	858,848	595,689	2,866,002	38,181,505
2004	^D 17,946,383	13,689	14,503	3,833,504	5,416,040	---	465,280	2,199,700	624,797	330,011	2,757,003	33,600,910
2003	^D 17,066,511	19,053	14,485	3,659,055	5,158,400	---	208,445	2,199,295	558,189	130,119	2,754,441	31,767,993
2002	14,120,831	24,435	16,993	3,532,172	5,040,596	^C 47,569	331,858	2,216,887	552,659	185,809	2,788,514	28,858,323
2001	13,483,315	29,979	17,577	3,588,548	4,960,290	75,963	389,910	2,654,489	691,864	232,387	2,799,196	28,923,518
2000	13,160,307	63,578	17,086	^B 3,260,651	4,686,709	75,450	430,854	2,687,095	764,028	241,183	2,946,187	28,333,128
1999	13,068,817	91,362	19,264	^B 1,082,936	5,325,115	70,744	389,065	2,505,530	688,619	293,657	2,506,993	26,042,102
1998	12,615,656	73,862	17,746	---	4,707,067	69,741	333,671	2,403,470	704,956	250,352	2,132,963	23,309,484
1997	11,809,728	68,041	15,562	---	4,733,849	65,161	312,417	2,225,047	643,027	154,673	2,009,455	22,036,960

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

^B Local 1/4% public safety sales tax was implemented July 1, 1999. Revenue in 1999 included five months of receipts, while 2000 shows the first full year of receipts.

^C Photo processing sales tax was ended April 30, 2002. Revenue in 2002 included the final seven months of receipts.

^D Starting in 2003, real estate taxes include property taxes levied for the Nursing Home enterprise fund. All other property taxes are for governmental funds.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		(B) Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2006	\$21,945,783	\$21,866,429	99.6%	\$407	\$21,866,836	99.6%	\$78,947	0.4%
2005	\$20,740,354	\$20,626,787	99.5%	\$3,769	\$20,630,556	99.5%	\$109,798	0.5%
2004	\$17,417,705	\$17,348,514	99.6%	\$4,644	\$17,353,158	99.6%	\$64,547	0.4%
2003	\$16,654,145	\$16,517,243	99.2%	\$1,428	\$16,518,671	99.2%	\$135,474	0.8%
2002	\$13,827,008	\$13,739,152	99.4%	\$648	\$13,739,800	99.4%	\$87,208	0.6%
2001	\$13,206,329	\$13,092,895	99.1%	\$980	\$13,093,875	99.1%	\$112,454	0.9%
2000	\$12,898,243	\$12,824,134	99.4%	\$97	\$12,824,231	99.4%	\$74,012	0.6%
1999	\$12,809,787	\$12,743,625	99.5%	\$90	\$12,743,715	99.5%	\$66,072	0.5%
1998	\$12,374,219	\$12,278,822	99.2%	\$48	\$12,278,870	99.2%	\$95,349	0.8%
1997	\$11,547,385	\$11,495,214	99.5%	\$0	\$11,495,214	99.5%	\$52,171	0.5%

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(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

Table VII

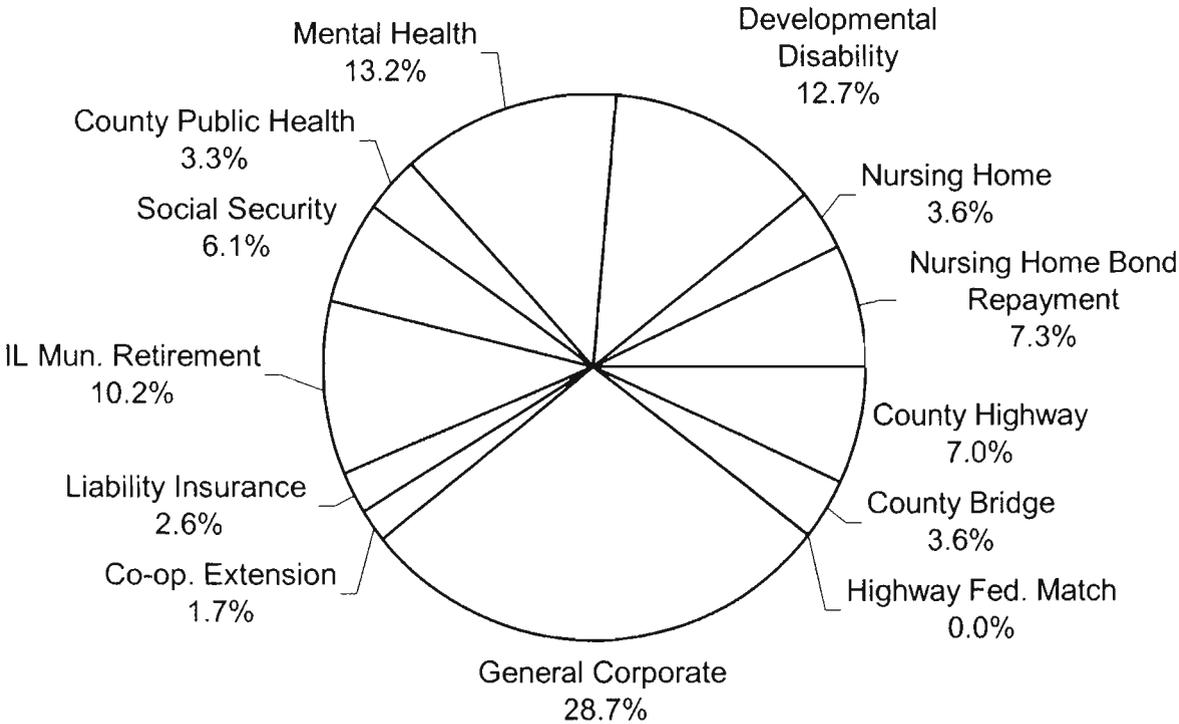
FISCAL YEAR	(A)	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
GENERAL FUND:											
General Corporate		\$6,281,072	\$6,170,799	\$5,912,604	\$5,678,233	\$5,420,326	\$4,891,794	\$4,663,700	\$4,373,295	\$4,208,215	\$3,941,836
Cooperative Extension Education		379,181	368,137	353,408	334,950	323,086	306,524	291,948	278,672	267,456	252,668
SPECIAL REVENUE FUNDS:											
Mental Health		2,883,369	2,716,980	2,618,083	2,485,604	2,390,473	2,259,188	2,157,142	2,085,298	2,008,357	1,949,861
Developmental Disability		2,780,491	2,597,552	--	--	--	--	--	--	--	--
County Public Health		733,318	689,935	660,186	626,010	603,542	571,220	532,657	259,203	242,000	--
County Highway		1,540,793	1,451,953	1,392,000	1,392,169	1,391,503	1,391,503	1,390,732	1,391,503	1,339,070	1,312,813
County Bridge		782,756	736,274	705,000	704,980	704,112	704,112	703,857	704,112	678,000	665,000
Highway Federal Aid Match		5,493	5,149	4,730	6,672	7,375	125,000	125,000	125,000	250,000	250,000
Tort Immunity		565,781	533,930	499,300	420,319	421,167	445,000	465,537	445,000	445,000	395,000
Illinois Municipal Retirement		2,230,500	1,827,800	1,634,152	1,386,700	1,293,800	1,369,911	1,099,000	1,130,100	1,016,400	891,934
Social Security		1,340,000	1,273,300	1,350,000	1,325,670	1,269,800	1,135,500	1,145,000	1,008,593	894,000	864,408
DEBT SERVICE FUNDS:											
Jail Bond Repayment		--	--	--	--	--	--	323,210	1,032,372	1,027,524	1,026,049
Nursing Home Bond Repayment		1,605,535	1,602,341	1,611,323	1,610,303	--	--	--	--	--	--
ENTERPRISE FUND:											
Nursing Home Operations		788,249	741,423	709,512	680,000	--	--	--	--	--	--
TOTAL PROPERTY TAX LEVY		<u>21,916,538</u>	<u>20,715,573</u>	<u>17,450,298</u>	<u>16,651,610</u>	<u>13,825,184</u>	<u>13,199,752</u>	<u>12,897,783</u>	<u>12,833,148</u>	<u>12,376,022</u>	<u>11,549,569</u>
TOTAL PROPERTY TAX RATE (per \$100 of assessed valuation)		.7801	.7981	.7048	.7117	.6200	.6201	.6425	.6768	.6904	.6773

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT

For Taxes Payable in 2006



County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

TABLE VIII

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value							
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358	.7801
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754	.7981
2004	\$4,863,955,860	\$1,525,098,533	\$617,007,930	\$200,296,165	\$2,784,355,128	\$738,124,116	\$8,265,318,918	\$2,463,518,814	.7048
2003	\$4,518,844,110	\$1,411,957,474	\$656,187,570	\$213,745,035	\$2,618,985,345	\$705,550,822	\$7,794,017,025	\$2,331,253,331	.7117
2002	\$4,236,970,020	\$1,320,565,133	\$702,168,330	\$229,438,895	\$2,499,101,733	\$673,907,571	\$7,438,240,083	\$2,223,911,599	.6200
2001	\$3,995,233,170	\$1,239,805,602	\$749,829,900	\$245,699,830	\$2,358,147,195	\$638,176,374	\$7,103,210,265	\$2,123,681,806	.6201
2000	\$3,777,366,750	\$1,165,256,759	\$730,271,670	\$239,337,230	\$2,172,790,710	\$597,395,757	\$6,680,429,130	\$2,001,989,746	.6425
1999	\$3,564,119,310	\$1,096,297,595	\$675,395,880	\$221,155,890	\$2,052,196,632	\$569,563,698	\$6,291,711,822	\$1,887,017,183	.6768
1998	\$3,362,720,940	\$1,033,642,160	\$622,357,980	\$203,437,040	\$1,972,926,321	\$550,671,610	\$5,958,005,241	\$1,787,750,810	.6904
1997	\$3,170,232,960	\$970,842,644	\$621,320,250	\$203,068,820	\$1,871,594,004	\$526,909,091	\$5,663,147,214	\$1,700,820,555	.6773

- (A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.
- (B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.
- (C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.
- (D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois
Property Tax Rates - Direct and Overlapping Governments
(per \$100 of Assessed Value)
Last Ten Fiscal Years

Table IX

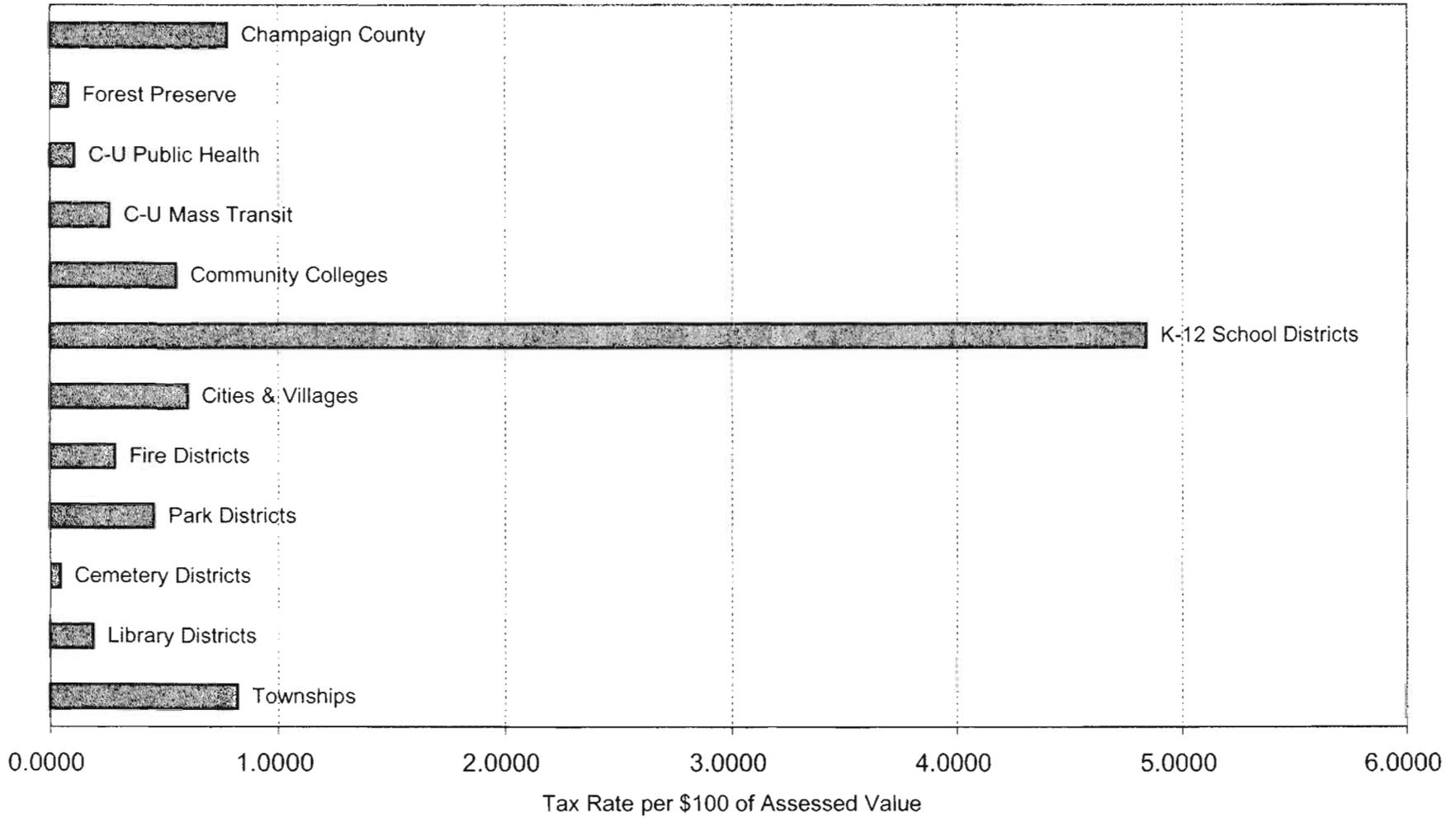
(A)	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Champaign County Direct Rates:										
General Corporate	.2242	.2385	.2397	.2436	.2437	.2303	.2330	.2318	.2354	.2318
Cooperative Extension Education	.0135	.0142	.0143	.0144	.0145	.0144	.0146	.0148	.0150	.0149
Mental Health	.1015	.1037	.1042	.1050	.1059	.1049	.1061	.1080	.1111	.1135
Developmental Disability	.0993	.1000	---	---	---	---	---	---	---	---
County Public Health	.0262	.0267	.0268	.0269	.0271	.0269	.0266	.0137	.0135	---
County Highway	.0550	.0561	.0564	.0597	.0626	.0655	.0695	.0737	.0749	.0772
County Bridge	.0279	.0285	.0286	.0302	.0317	.0332	.0352	.0373	.0379	.0391
Highway Federal Aid Match	.0002	.0002	.0002	.0003	.0003	.0059	.0062	.0066	.0140	.0147
Tort Immunity	.0202	.0206	.0203	.0180	.0189	.0210	.0233	.0236	.0249	.0232
Illinois Municipal Retirement	.0796	.0706	.0662	.0595	.0582	.0645	.0549	.0599	.0569	.0524
Social Security	.0478	.0492	.0547	.0569	.0571	.0535	.0572	.0534	.0500	.0508
Jail Bond Repayment	---	---	---	---	---	---	.0159	.0540	.0568	.0597
Nursing Home Bond Repayment	.0566	.0611	.0646	.0680	---	---	---	---	---	---
Nursing Home Operations	.0281	.0287	.0288	.0292	---	---	---	---	---	---
Total Direct Rates	<u>.7801</u>	<u>.7981</u>	<u>.7048</u>	<u>.7117</u>	<u>.6200</u>	<u>.6201</u>	<u>.6425</u>	<u>.6768</u>	<u>.6904</u>	<u>.6773</u>
Overlapping Rates:										
County Forest Preserve	.0818	.0839	.0840	.0850	.0859	.0855	.0885	.0922	.0959	.0977
C-U Public Health District	.1087	.1126	.1135	.1152	.1172	.1170	.1206	.1300	.1438	.1596
C-U Mass Transit District	.2623	.2677	.2695	.2728	.2772	.2764	.2813	.2839	.2854	.2868
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	(B) .5506	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
K-12 School Districts (average)	(B) 4.8415	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Cities & Villages (average)	(B) .6012	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Fire Districts (average)	(B) .2853	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Park Districts (average)	(B) .4544	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Cemetery Districts (average)	(B) .0460	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Library Districts (average)	(B) .1896	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Townships (average)	(B) <u>.8225</u>	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Total All Rates		<u>9.0240</u>								

(A) Tax rates are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are provided due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

AVERAGE PROPERTY TAX RATES For Taxes Payable in 2006



County of Champaign, Illinois
Principal Property Tax Payers
Current Year and Nine Years Ago

Taxpayer	2006			1997		
	Equalized		% of Total	Equalized		% of Total
	Assessed	Rank	Assessed	Assessed	Rank	Assessed
	<u>Valuation</u>		<u>Valuation</u>	<u>Valuation</u>		<u>Valuation</u>
Carle Foundation (Hospital / Clinic / Nursing Home)	\$47,405,230	1	1.69%	\$15,487,110	1	0.91%
Campus Property Management / Erwin Goldfarb (Housing Rental Properties and Developments)	33,706,040	2	1.20%	7,940,770	6	0.47%
Champaign Market Place LLC (Market Place Mall)	21,293,550	3	0.76%	15,012,290	2	0.88%
Provena Covenant Medical Center (Hospital / Clinic)	14,866,420	4	0.53%			
Royse & Brinkmeyer Apartments (Residential Rental Properties)	12,057,600	5	0.43%	8,519,820	5	0.50%
Bankier Family (Residential and Commercial Rental Properties)	11,787,450	6	0.42%	5,873,590	9	0.35%
Shapland Realty LLC (Residential and Commercial Rental Properties)	10,407,020	7	0.37%			
Walmart Stores (Discount Department / Grocery Stores)	8,631,900	8	0.31%	5,452,570	10	0.32%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)	8,481,140	9	0.30%	8,968,190	4	0.53%
Peter Holstein (Commercial Rental Properties)	7,395,340	10	0.26%			
Kraft General Foods / Humko (Food Products)				9,896,110	3	0.58%
Illinois Housing Development Authority (Housing Rental Properties)				6,406,190	7	0.38%
Supervalu, Inc. (Food Distributor)				6,275,840	8	0.37%
	<u>176,031,690</u>		<u>6.27%</u>	<u>89,832,480</u>		<u>5.29%</u>
Total County Assessed Valuation	<u>2,801,111,358</u>		<u>100.00%</u>	<u>1,700,820,555</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown.

County of Champaign, Illinois
Legal Debt Margin
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:			Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Capital Leases			
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%
2004	\$2,755,106,306	\$158,418,613	\$53,581,902	\$601,563	\$101,195	\$54,284,660	\$104,133,953	34.27%
2003	\$2,598,005,675	\$149,385,326	\$54,642,290	\$654,063	\$160,266	\$55,456,619	\$93,928,707	37.12%
2002	\$2,479,413,361	\$142,566,268	\$35,657,290	\$706,563	\$156,852	\$36,520,705	\$106,045,563	25.62%
2001	\$2,367,736,755	\$136,144,863	\$36,527,290	\$759,063	\$249,853	\$37,536,206	\$98,608,657	27.57%
2000	\$2,226,809,710	\$128,041,558	\$37,322,290	\$811,563	\$338,425	\$38,472,278	\$89,569,280	30.05%
1999	\$2,097,237,274	\$120,591,143	\$33,075,000	\$864,063	\$466,761	\$34,405,824	\$86,185,319	28.53%
1998	\$1,986,001,747	\$114,195,100	\$9,990,000	\$916,563	\$535,826	\$11,442,389	\$102,752,711	10.02%
1997	\$1,887,715,738	\$108,543,655	\$10,670,000	\$969,063	\$855,096	\$12,494,159	\$96,049,496	11.51%

(A) Equalized assessed value is reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois
Outstanding Debt Ratios
Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Business- Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Capital Leases						
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$5,437,859	1.04%	184,704	\$305.67
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,437,859	0.97%	184,704	\$285.34
2004	\$53,581,902	\$601,563	\$101,195	\$0	\$54,284,660	\$5,293,440	1.03%	184,120	\$294.83
2003	\$54,642,290	\$654,063	\$160,266	\$0	\$55,456,619	\$5,775,123	0.96%	183,819	\$301.69
2002	\$35,657,290	\$706,563	\$156,852	\$0	\$36,520,705	\$4,879,738	0.75%	182,388	\$200.24
2001	\$36,527,290	\$759,063	\$249,853	\$0	\$37,536,206	\$4,777,816	0.79%	180,855	\$207.55
2000	\$37,322,290	\$811,563	\$338,425	\$0	\$38,472,278	\$4,579,475	0.84%	179,823	\$213.95
1999	\$33,075,000	\$864,063	\$466,761	\$0	\$34,405,824	\$4,251,026	0.81%	178,652	\$192.59
1998	\$9,990,000	\$916,563	\$535,826	\$0	\$11,442,389	\$4,068,072	0.28%	177,004	\$64.64
1997	\$10,670,000	\$969,063	\$855,096	\$0	\$12,494,159	\$3,857,407	0.32%	176,626	\$70.74

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
 Net General Bonded Debt Ratios
 Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	(D) Population	Net Bonded Debt Per Capita
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	184,704	\$294.38
2005	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	184,704	\$271.03
2004	\$53,581,902	\$1,224,283	\$52,357,619	\$2,463,518,814	2.13%	184,120	\$284.37
2003	\$54,642,290	\$747,879	\$53,894,411	\$2,331,253,331	2.31%	183,819	\$293.19
2002	\$35,657,290	\$88,782	\$35,568,508	\$2,223,911,599	1.60%	182,388	\$195.02
2001	\$36,527,290	\$56,250	\$36,471,040	\$2,123,681,806	1.72%	180,855	\$201.66
2000	\$37,322,290	\$629,167	\$36,693,123	\$2,001,989,746	1.83%	179,823	\$204.05
1999	\$33,075,000	\$590,000	\$32,485,000	\$1,887,017,183	1.72%	178,652	\$181.83
1998	\$9,990,000	\$560,000	\$9,430,000	\$1,787,750,810	0.53%	177,004	\$53.28
1997	\$10,670,000	\$535,000	\$10,135,000	\$1,700,820,555	0.60%	176,626	\$57.38

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

(D) Population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
Demographic Statistics
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2006				104,451	3.7%	113,905	47.3%	23,924
2005	184,704	\$5,437,859	\$29,441	102,196	3.9%			24,052
2004	184,120	\$5,293,440	\$28,750	97,211	4.6%	122,739	68.6%	23,882
2003	183,819	\$5,775,123	\$31,417	100,196	3.3%			23,613
2002	182,388	\$4,879,738	\$26,755	100,301	3.2%	99,225	54.7%	23,937
2001	180,855	\$4,777,816	\$26,418	99,009	2.8%			23,851
2000	179,823	\$4,579,475	\$25,467	99,387	2.4%	120,767	62.6%	24,023
1999	178,652	\$4,251,026	\$23,795	98,270	2.5%			24,023
1998	177,004	\$4,068,072	\$22,983	93,134	3.0%	127,069	39.4%	24,158
1997	176,626	\$3,857,407	\$21,839	93,082	2.9%			24,151

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

County of Champaign, Illinois
Non-agricultural Employment Statistics
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2006	9,200	3,600	3,100	13,500	9,900	11,500	17,300	35,400	103,500
2005	9,500	3,900	3,400	12,900	10,200	11,200	16,900	35,200	103,200
2004	10,100	3,700	3,100	13,400	10,100	10,900	16,400	35,300	103,000
2003	10,300	3,900	3,100	13,700	10,400	10,800	16,000	36,100	104,300
2002	9,800	3,900	3,300	13,700	9,900	10,800	17,300	36,200	104,900
2001	12,400	3,800	4,000	22,200	N/A	N/A	27,300	35,500	105,200
2000	12,900	3,800	3,600	22,300	N/A	N/A	27,000	34,600	104,200
1999	12,000	3,800	3,400	21,800	N/A	N/A	26,100	34,300	101,400
1998	11,575	3,250	2,700	21,325	N/A	N/A	25,275	33,625	97,750
1997	11,850	3,175	2,650	21,275	N/A	N/A	24,650	33,375	96,975

Note: Statistics are per the Illinois Dept. of Employment Security for Champaign County. The figures are annual averages of number of jobs and are accumulated by place of work. In 2002, the Illinois Department of Employment Security adopted the North American Industry Classification System (NAICA), resulting in the reclassification of some jobs and the creation of some new job categories. "Finance, Insurance & Real Estate" is now included in "Other Services," while "Leisure & Hospitality" has been split out from "Wholesale & Retail Trade," and "Health Care & Social Assistance" has been split out from "Services."

County of Champaign, Illinois
Principal Employers
Current Year and Nine Years Ago

Employer	2006			1997		
	Number of Employees	Rank	% of Total Employment	Number of Employees	Rank	% of Total Employment
University of Illinois (Post-Secondary Education)	20,572	1	19.88%	20,766	1	21.41%
Carle Clinic (Health Care)	2,919	2	2.82%	2,426	2	2.50%
Carle Foundation Hospital (Health Care)	2,750	3	2.66%	2,027	3	2.09%
Champaign School District (Elementary & Secondary Education)	1,305	4	1.26%	1,000	8	1.03%
Kraft Foods Inc. (Food Products)	1,300	5	1.26%	1,650	4	1.70%
Provena Covenant Medical Center (Health Care)	1,200	6	1.16%	1,450	5	1.50%
Parkland Community College (Post-Secondary Education)	1,200	7	1.16%	882	9	0.91%
Walmart Stores (Discount Retailer)	1,050	8	1.01%			
Kirby Foods Inc. (Retail Grocery)	950	9	0.92%			
County of Champaign (Local Government)	899	10	0.87%			
Collins & Aikman (formerly Rantoul Products) (Automotive Interior Parts Fabrication)				1,100	6	1.13%
Jeld-Wen Inc. (formerly Caradco) (Window Manufacturer)				1,090	7	1.12%
Supervalu Inc. (Wholesale Grocery Distribution)				880	10	0.91%
	<u>34,145</u>		<u>33.00%</u>	<u>33,271</u>		<u>34.30%</u>
Total Employment in Champaign County	<u>103,500</u>		<u>100.00%</u>	<u>96,975</u>		<u>100.00%</u>

Source: Champaign County Economic Development Corporation, Top Employers Directory

County of Champaign, Illinois
Salaries of Principal County Officials
November 30, 2006

<u>OFFICIAL</u>	<u>ANNUAL SALARY</u>		<u>STATE SALARY STIPEND</u>
Auditor, Michael Frerichs	\$55,891		
Circuit Clerk, Linda Frank	\$60,691	A	\$6,500
Coroner, Duane Northrup	\$55,891	A	\$0
County Board Chairman, Barbara Wysocki	\$27,318		
County Clerk, Mark Shelden	\$65,564	A	\$6,500
Recorder, Barbara Frasca	\$55,891	A	\$6,500
Sheriff, Daniel Walsh	\$81,955	A	\$0
Public Safety Director, Daniel Walsh	\$4,000		
State's Attorney, Julia Rietz	\$154,987		
Treasurer, Daniel Welch	\$65,564	A	\$6,500
Collector, Daniel Welch	N/A		
Animal Control Director, Stephanie Joos	\$46,683		
Board of Review Chairman, Laura Sandefur	\$31,824		
Child Advocacy Center Director, Michael Williams	\$45,182		
County Administrator, Debra Busey	\$90,402		
County Administrator, Dennis Inman	\$90,402		
County Highway Engineer, Jeffrey Blue	\$103,501		
Court Services Director, Joseph Gordon	\$79,989		
Emergency Management Agency Director, William Keller	\$48,848		
Mental Health Board Director, Peter Tracy	\$97,637		
Nursing Home Administrator, Andrew Buffenbarger	\$86,008		
Public Defender, Randall Rosenbaum	\$139,488		
Regional Planning Commission Director, John Dimit	\$107,231		
Supervisor of Assessments, Curtis Deedrich	\$59,066	A	\$3,000
Zoning and Enforcement Director, John Hall	\$63,200		
Circuit Judge, Arnold Blockman	\$157,824	B	
Circuit Judge, Harold Clem	\$157,824	B	
Circuit Judge, Thomas Difanis	\$157,824	B	
Circuit Judge, Jeffrey Ford	\$157,824	B	
Circuit Judge, Michael Q. Jones	\$157,824	B	
Circuit Judge, Heidi Ladd	\$157,824	B	
Associate Circuit Judge, Holly Clemons	\$147,074	B	
Associate Circuit Judge, John Kennedy	\$147,074	B	
Associate Circuit Judge, Richard Klaus	\$147,074	B	
Associate Circuit Judge, Chase Leonhard	\$147,074	B	
Associate Circuit Judge, Brian McPheters	\$147,074	B	

^A The State of Illinois pays stipends to the Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

^B Judges' salaries are paid by the State of Illinois.

Table XIX

County of Champaign, Illinois
County Employees by Function / Program
Last Two Fiscal Years

Function / Program	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Governmental Activities:										
General Government	86.3	84.8	(A)							
Justice & Public Safety	364.5	376.0	(A)							
Health	5.0	5.0	(A)							
Education	83.4	85.4	(A)							
Development	48.0	51.0	(A)							
Highways & Bridges	24.0	24.0	(A)							
Business-Type Activities:										
Nursing Home	260.0	236.5	(A)							
Total	871.2	862.7								

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Operating Indicators by Function / Program
Last Fiscal Year

Table XX

		2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General Government:											
Administrative Services	Agendas prepared	127	(A)								
	Meeting minutes prepared	115	(A)								
County Auditor	Payroll transactions	27,013	(A)								
	Accounting transactions	83,820	(A)								
Recorder of Deeds	Documents recorded	36,000	(A)								
	Documents converted to digital format	64,200	(A)								
Supervisor of Assessments	Number of tax parcels	72,183	(A)								
	Total assessor changes	37,850	(A)								
	New construction changes	2,268	(A)								
County Treasurer	Complaints addressed	962	(A)								
	Percent of receipts entered within 24 hours	100%	(A)								
	Percent of late charges collected	99%	(A)								
	Number of website hits	5,000	(A)								
Justice & Public Safety:											
Circuit Clerk	Fees collected: Traffic	\$3,381,503	(A)								
	Fees collected: Child Support	\$2,906,684	(A)								
	Fees collected: Criminal	\$1,665,462	(A)								
	Fees collected: Civil	\$671,793	(A)								
	Fees collected: Probate	\$104,875	(A)								
	Fees collected: Small Claims	\$276,293	(A)								
Public Defender	New cases opened: Felony	2,376	(A)								
	New cases opened: Misdemeanor/Traffic	4,032	(A)								
	New cases opened: Juvenile	396	(A)								
Sheriff	Calls for service answered	41,000	(A)								
	Traffic citations written	3,169	(A)								
	Written warnings issued	2,922	(A)								
	Civil Process papers served	10,240	(A)								
State's Attorney	Average monthly prisoner intake	580	(A)								
	Police reports reviewed	7,500	(A)								
	Felony cases filed	2,200	(A)								
	Misdemeanor cases filed	2,000	(A)								
Coroner	Abuse/Neglect Petitions filed	200	(A)								
	Inquests conducted	138	(A)								
	Natural deaths reviewed	1,459	(A)								
	Deaths requiring autopsy	85	(A)								
Juvenile Detention Center	Cremation permits issued	437	(A)								
	Average monthly population	12	(A)								
Animal Control	Animals spayed/neutered	350	(A)								
	Registration compliance percentage	80%	(A)								
Development:											
Zoning & Enforcement	Zoning use permit applications	260	(A)								
	Zoning cases completed by ZBA	45	(A)								
	Zoning complaints received	120	(A)								
	Complaints resolved	50	(A)								
	Liquor license applications	24	(A)								
Social Services:											
Nursing Home	Patient days per year	72,903	(A)								
	Average daily census	200	(A)								

Note: Data is provided by various County departments.
(A) Data for previous fiscal years is not available.

County of Champaign, Illinois
 Capital Asset Statistics by Function / Program
 Last Fiscal Year

Table XXI

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	18	(A)								
Buildings maintained (square footage)	599,533	(A)								
Grounds maintained (acres)	50	(A)								
Justice & Public Safety:										
Sheriff										
Patrol cars	39	(A)								
Other Sheriff/Corrections vehicles	31	(A)								
Main Street Jail capacity	132	(A)								
Satellite Jail capacity	147	(A)								
Jail overflow capacity	30	(A)								
Highways and Bridges:										
Highway										
Highways maintained (miles)	200	(A)								
Bridges maintained (quantity)	687	(A)								
Social Services:										
Nursing Home										
Nursing Home capacity	243	(A)								

Note: Data is provided by various County departments.

(A) Data for previous fiscal years is not available.

