

# **Statistical Section**

## Statistical Section

Per the Governmental Accounting Standards Board Statement No. 44, the objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

**Financial Trends Information** is intended to assist users in understanding and assessing how a government's financial position has changed over time.  
(Tables I, II, III, IV, V)

**Revenue Capacity Information** is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.  
(Tables VI, VII, VIII, IX, X, XI)

**Debt Capacity Information** is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.  
(Tables XII, XIII, XIV)

**Demographic and Economic Information** is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.  
(Tables XV, XVI, XVII)

**Operating Information** is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.  
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois  
 Net Assets by Component  
 (Full Accrual Basis of Accounting)  
 Last Six Fiscal Years

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Governmental Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$40,723,198	\$34,867,488	\$38,191,604	\$44,410,228	\$43,144,523	\$40,625,812	(A)	(A)	(A)	(A)
Restricted	\$35,427,921	\$38,799,947	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)	(A)
Unrestricted	(\$18,355,216)	(\$18,282,480)	\$1,986,789	\$6,933,666	\$6,684,539	\$5,540,138	(A)	(A)	(A)	(A)
<b>Total Governmental Activities</b>	<b>\$57,795,903</b>	<b>\$55,384,955</b>	<b>\$76,638,100</b>	<b>\$85,349,373</b>	<b>\$84,597,822</b>	<b>\$83,765,516</b>				
<b>Business-Type Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$23,070,743	\$23,741,355	\$1,875,343	\$2,070,110	\$2,133,423	\$2,207,436	(A)	(A)	(A)	(A)
Restricted	\$0	\$0	\$0	\$0	\$0	\$0	(A)	(A)	(A)	(A)
Unrestricted	(\$2,324,365)	(\$1,071,053)	(\$130,136)	(\$31,374)	\$1,099,210	\$1,762,658	(A)	(A)	(A)	(A)
<b>Total Business-Type Activities</b>	<b>\$20,746,378</b>	<b>\$22,670,302</b>	<b>\$1,745,207</b>	<b>\$2,038,736</b>	<b>\$3,232,633</b>	<b>\$3,970,094</b>				
<b>Total Primary Government Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$63,793,941	\$58,608,843	\$40,066,947	\$46,480,338	\$45,277,946	\$42,833,248	(A)	(A)	(A)	(A)
Restricted	\$35,427,921	\$38,799,947	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)	(A)
Unrestricted	(\$20,679,581)	(\$19,353,533)	\$1,856,653	\$6,902,292	\$7,783,749	\$7,302,796	(A)	(A)	(A)	(A)
<b>Total Primary Government</b>	<b>\$78,542,281</b>	<b>\$78,055,257</b>	<b>\$78,383,307</b>	<b>\$87,388,109</b>	<b>\$87,830,455</b>	<b>\$87,735,610</b>				

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois  
Changes in Net Assets  
(Full Accrual Basis of Accounting)  
Last Six Fiscal Years

Table II

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>EXPENSES BY FUNCTION / PROGRAM</b>										
GOVERNMENTAL ACTIVITIES:										
General Government	\$14,606,360	\$10,627,760	\$10,508,915	\$9,599,277	\$8,409,851	\$7,960,184	(A)	(A)	(A)	(A)
Justice & Public Safety	27,317,391	28,373,837	29,726,343	26,149,299	24,822,961	23,075,833	(A)	(A)	(A)	(A)
Health	7,753,137	7,371,974	6,360,141	5,778,022	3,961,545	4,262,633	(A)	(A)	(A)	(A)
Education	5,236,017	5,195,843	4,703,406	4,295,978	4,630,462	4,729,201	(A)	(A)	(A)	(A)
Social Services	217,209	190,786	280,956	280,925	122,859	39,445	(A)	(A)	(A)	(A)
Development	8,242,203	6,356,022	3,314,966	3,292,533	3,441,329	2,563,954	(A)	(A)	(A)	(A)
Highways & Bridges	4,065,664	7,461,600	13,777,351	7,548,937	6,805,328	8,779,912	(A)	(A)	(A)	(A)
Interest on Long-Term Debt	2,778,834	2,554,227	2,413,876	2,037,431	2,442,084	2,419,292	(A)	(A)	(A)	(A)
Total Governmental Activities	70,216,815	68,132,049	71,085,954	58,982,402	54,636,419	53,830,454				
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157	(A)	(A)	(A)	(A)
Total Business-Type Activities	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157				
Total Primary Government	85,992,945	83,916,336	83,853,466	70,537,708	65,493,431	63,984,611				
<b>PROGRAM REVENUES</b>										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	2,399,876	2,995,670	3,122,058	2,989,140	2,855,363	2,997,758	(A)	(A)	(A)	(A)
Justice & Public Safety	4,801,822	5,395,709	4,759,809	4,518,512	4,454,213	4,027,500	(A)	(A)	(A)	(A)
Health	133,395	78,582	179,460	126,612	174,501	126,655	(A)	(A)	(A)	(A)
Education	37,616	30,485	30,336	36,421	37,783	18,125	(A)	(A)	(A)	(A)
Social Services	41,346	52,036	0	0	0	0	(A)	(A)	(A)	(A)
Development	1,273,766	701,771	445,982	486,499	545,231	569,231	(A)	(A)	(A)	(A)
Highways & Bridges	218,341	232,346	124,001	134,080	107,577	117,539	(A)	(A)	(A)	(A)
Operating Grants & Contributions	19,266,759	18,054,418	15,606,621	13,955,084	14,824,949	21,087,873	(A)	(A)	(A)	(A)
Total Governmental Activities	28,172,921	27,541,017	24,268,267	22,246,348	22,999,617	28,944,681				
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	12,939,472	13,169,583	10,488,071	9,555,457	9,331,326	9,436,862	(A)	(A)	(A)	(A)
Operating Grants & Contributions	5,583	0	0	48,496	153	129	(A)	(A)	(A)	(A)
Total Business-Type Activities	12,945,055	13,169,583	10,488,071	9,603,953	9,331,479	9,436,991				
Total Primary Government	41,117,976	40,710,600	34,756,338	31,850,301	32,331,096	38,381,672				
<b>TOTAL NET REVENUE (EXPENSE)</b>										
Governmental Activities	(42,043,894)	(40,591,032)	(46,817,687)	(36,736,054)	(31,636,802)	(24,885,773)	(A)	(A)	(A)	(A)
Business-Type Activities	(2,831,075)	(2,614,704)	(2,279,441)	(1,951,353)	(1,525,533)	(717,166)	(A)	(A)	(A)	(A)
Total Primary Government	(44,874,969)	(43,205,736)	(49,097,128)	(38,687,407)	(33,162,335)	(25,602,939)				

(Continued Below)

County of Champaign, Illinois  
Changes in Net Assets  
(Full Accrual Basis of Accounting)  
Last Six Fiscal Years

Table II

(Continued)

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>GENERAL REVENUES &amp; TRANSFERS</b>										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	(A)	(A)	(A)	(A)
Public Safety Sales Taxes	4,501,359	4,359,205	4,240,855	4,069,752	3,862,564	3,672,341	(A)	(A)	(A)	(A)
Hotel/Motel & Auto Rental Taxes	47,486	26,376	32,027	31,199	25,690	33,013	(A)	(A)	(A)	(A)
Unrestricted Grants & Contributions	11,377,690	10,841,170	10,547,157	10,358,136	9,322,526	8,759,254	(A)	(A)	(A)	(A)
Investment Earnings	1,284,285	1,957,841	1,814,557	1,481,065	733,910	638,316	(A)	(A)	(A)	(A)
Miscellaneous	3,107,641	1,914,765	1,014,781	1,049,111	1,205,793	1,111,636	(A)	(A)	(A)	(A)
Gain on Sale of Capital Assets	0	0	0	0	125,971	22,601	(A)	(A)	(A)	(A)
Transfers	(10,040)	(22,667,321)	(1,167,931)	5,917	(44,014)	(40,407)	(A)	(A)	(A)	(A)
Total Governmental Activities	44,454,842	19,337,887	38,106,414	37,487,605	32,469,108	30,583,631				
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	879,915	840,560	783,877	740,487	709,715	679,634	(A)	(A)	(A)	(A)
Investment Earnings	10,645	27,610	14,255	12,741	14,756	11,879	(A)	(A)	(A)	(A)
Miscellaneous	6,551	4,308	19,849	10,145	19,587	14,211	(A)	(A)	(A)	(A)
Transfers	10,040	22,667,321	1,167,931	(5,917)	44,014	40,407	(A)	(A)	(A)	(A)
Total Business-Type Activities	907,151	23,539,799	1,985,912	757,456	788,072	746,131				
Total Primary Government	45,361,993	42,877,686	40,092,326	38,245,061	33,257,180	31,329,762				
<b>CHANGE IN NET ASSETS</b>										
Governmental Activities	2,410,948	(21,253,145)	(8,711,273)	751,551	832,306	5,697,858	(A)	(A)	(A)	(A)
Business-Type Activities	(1,923,924)	20,925,095	(293,529)	(1,193,897)	(737,461)	28,965	(A)	(A)	(A)	(A)
Total Primary Government	487,024	(328,050)	(9,004,802)	(442,346)	94,845	5,726,823				

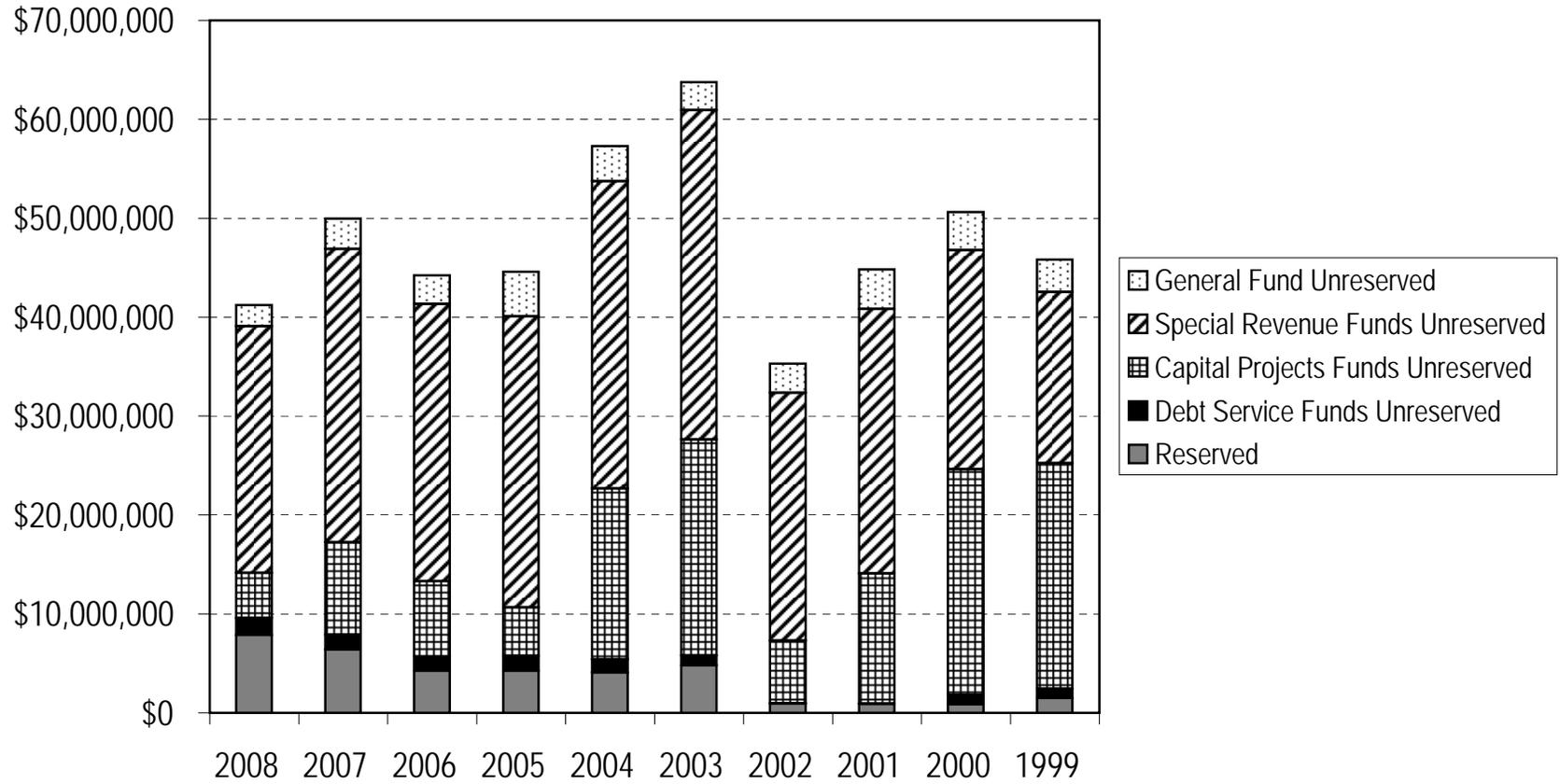
(A) Information for prior fiscal years is not available.

Table III

County of Champaign, Illinois  
Fund Balances in Governmental Funds  
(Modified Accrual Basis of Accounting)  
Last Ten Fiscal Years

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
FUND BALANCES:										
General Fund:										
Reserved	\$260,394	\$258,397	\$79,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unreserved	\$2,137,360	\$3,054,103	\$2,893,045	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564	\$3,259,262
Total General Fund	\$2,397,754	\$3,312,500	\$2,972,175	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564	\$3,259,262
All Other Governmental Funds:										
Reserved	\$7,611,866	\$6,149,284	\$4,181,959	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375	\$1,499,472
Unreserved, reported in:										
Special Revenue Funds	\$24,947,558	\$29,659,357	\$28,029,439	\$29,415,358	\$31,040,198	\$33,261,906	\$25,040,534	\$26,720,948	\$22,126,626	\$17,299,912
Debt Service Funds	\$1,717,982	\$1,487,876	\$1,424,715	\$1,476,773	\$1,301,105	\$994,898	\$6,180	\$9,450	\$955,571	\$932,459
Capital Projects Funds	\$4,552,761	\$9,353,957	\$7,627,183	\$4,906,264	\$17,296,465	\$21,865,644	\$6,360,468	\$13,174,155	\$22,818,181	\$22,811,066
Total All Other Governmental Funds	\$38,830,167	\$46,650,474	\$41,263,296	\$40,075,824	\$53,736,942	\$60,916,185	\$32,349,793	\$40,814,655	\$46,768,753	\$42,542,909
Total Governmental Funds:										
Reserved	\$7,872,260	\$6,407,681	\$4,261,089	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375	\$1,499,472
Unreserved	\$33,355,661	\$43,555,293	\$39,974,382	\$40,311,852	\$53,197,988	\$58,971,969	\$34,368,535	\$43,917,526	\$49,755,942	\$44,302,699
Total Governmental Funds	\$41,227,921	\$49,962,974	\$44,235,471	\$44,589,281	\$57,297,162	\$63,765,706	\$35,311,146	\$44,827,628	\$50,624,317	\$45,802,171

## FUND BALANCES IN GOVERNMENTAL FUNDS Last Ten Fiscal Years



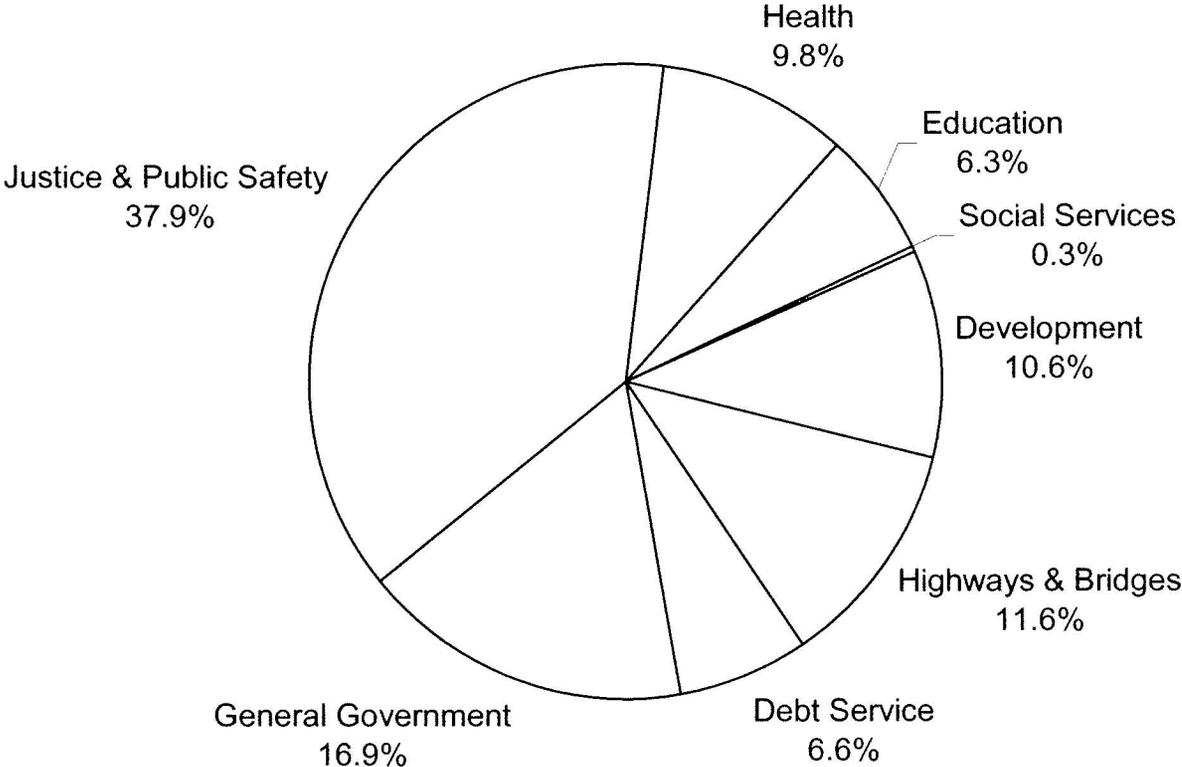
County of Champaign, Illinois  
 Changes in Fund Balances in Governmental Funds  
 (Modified Accrual Basis of Accounting)  
 Last Ten Fiscal Years

Table IV

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>REVENUES:</b>										
Property Taxes	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	\$14,120,831	\$13,483,315	\$13,160,307	\$13,068,817
Public Safety Sales Taxes	4,513,665	4,325,591	4,220,430	4,034,116	3,833,504	3,659,055	3,532,172	3,588,548	3,260,651	1,082,936
Hotel/Motel & Auto Rental Taxes	47,486	26,376	32,027	31,199	28,192	33,538	41,428	47,556	80,664	110,626
Intergovernmental Revenue	30,317,135	28,824,004	26,200,446	24,166,027	23,418,063	29,452,072	23,329,865	22,227,630	20,746,866	21,175,585
Fines & Forfeitures	921,311	1,212,047	972,661	858,533	882,161	1,216,238	1,162,915	1,014,465	761,585	755,419
Licenses & Permits	1,637,732	1,776,162	1,919,918	1,922,470	1,924,265	1,586,286	1,287,913	1,165,517	1,043,618	1,032,220
Charges for Services	6,882,752	7,030,123	6,315,552	6,335,631	6,168,571	5,879,978	5,172,771	4,403,882	4,038,022	4,092,797
Interest on Program Loans	205,619	168,191	98,309	88,448	111,041	93,451	0	0	0	0
Investment Earnings	1,271,963	1,941,770	1,880,908	1,386,357	726,725	626,586	807,891	2,746,037	3,210,786	1,151,044
Miscellaneous	3,195,529	1,978,222	1,042,907	1,087,115	1,235,648	1,144,233	1,039,052	1,064,131	1,018,929	836,862
<b>Total Revenues</b>	<b>73,139,613</b>	<b>70,188,337</b>	<b>64,308,126</b>	<b>60,402,321</b>	<b>55,564,838</b>	<b>60,078,314</b>	<b>50,494,838</b>	<b>49,741,081</b>	<b>47,321,428</b>	<b>43,306,306</b>
<b>EXPENDITURES:</b>										
General Government	13,804,483	10,333,817	10,997,973	9,105,619	8,252,802	8,273,413	8,391,656	7,050,728	6,146,891	6,608,174
Justice & Public Safety	31,005,570	26,601,637	27,211,571	25,206,654	23,482,082	26,882,714	30,198,497	31,310,568	25,379,429	20,926,414
Health	8,007,348	7,582,045	6,446,921	5,772,289	3,949,947	4,255,077	4,347,935	3,606,581	2,751,571	2,170,043
Education	5,201,758	5,128,814	4,550,421	4,202,591	4,561,113	4,857,475	4,211,804	3,616,436	3,770,704	3,392,004
Social Services	240,354	1,136,191	5,852,897	12,646,912	4,162,581	1,174,002	26,500	26,500	26,500	26,500
Development	8,686,609	6,755,012	3,612,677	3,833,792	4,163,160	3,245,458	3,619,522	3,123,184	2,875,979	2,883,125
Highways & Bridges	9,519,705	9,379,137	6,357,608	9,053,864	9,359,013	6,183,886	6,462,337	4,110,763	4,300,732	2,397,475
Debt Service: Principal	2,779,749	2,337,681	2,861,180	2,140,340	1,701,959	1,172,925	1,015,501	936,072	930,836	1,279,456
Interest	2,662,509	2,520,442	2,255,580	1,881,330	2,478,007	2,433,246	1,863,516	1,907,308	2,013,225	539,011
<b>Total Expenditures</b>	<b>81,908,085</b>	<b>71,774,776</b>	<b>70,146,828</b>	<b>73,843,391</b>	<b>62,110,664</b>	<b>58,478,196</b>	<b>60,137,268</b>	<b>55,688,140</b>	<b>48,195,867</b>	<b>40,222,202</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(8,768,472)</b>	<b>(1,586,439)</b>	<b>(5,838,702)</b>	<b>(13,441,070)</b>	<b>(6,545,826)</b>	<b>1,600,118</b>	<b>(9,642,430)</b>	<b>(5,947,059)</b>	<b>(874,439)</b>	<b>3,084,104</b>
<b>OTHER FINANCING SOURCES (USES):</b>										
General Obligation Bond Proceeds	0	7,593,890	6,502,459	0	0	20,207,535	0	0	5,155,862	25,554,908
Refunding Bond Proceeds	0	0	0	27,210,685	6,378,484	0	0	0	0	0
Payments to Refunding Escrow Agent	0	0	0	(26,882,845)	(6,291,202)	0	0	0	0	0
Capital Lease Financing	0	0	150,364	409,164	0	183,839	0	0	0	456,735
Proceeds from Sale of Capital Assets	0	0	0	0	0	27,369	30,000	0	0	87,663
Transfers In	5,104,056	4,442,023	8,657,267	3,115,635	3,178,013	3,273,917	3,550,418	2,109,522	1,333,072	1,903,014
Transfers Out	(5,070,637)	(4,721,971)	(9,825,198)	(3,119,450)	(3,188,013)	(2,814,324)	(3,454,470)	(1,959,152)	(1,142,269)	(1,746,626)
<b>Net Other Financing Sources (Uses)</b>	<b>33,419</b>	<b>7,313,942</b>	<b>5,484,892</b>	<b>733,189</b>	<b>77,282</b>	<b>20,878,336</b>	<b>125,948</b>	<b>150,370</b>	<b>5,346,665</b>	<b>26,255,694</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>(8,735,053)</b>	<b>5,727,503</b>	<b>(353,810)</b>	<b>(12,707,881)</b>	<b>(6,468,544)</b>	<b>22,478,454</b>	<b>(9,516,482)</b>	<b>(5,796,689)</b>	<b>4,472,226</b>	<b>29,339,798</b>
<b>Debt Service Expenditures as a Percentage of Noncapital Expenditures</b>	<b>8.14%</b>	<b>7.56%</b>	<b>8.40%</b>	<b>7.30%</b>	<b>8.71%</b>	<b>7.55%</b>	<b>5.54%</b>	<b>6.52%</b>	<b>7.20%</b>	<b>5.10%</b>

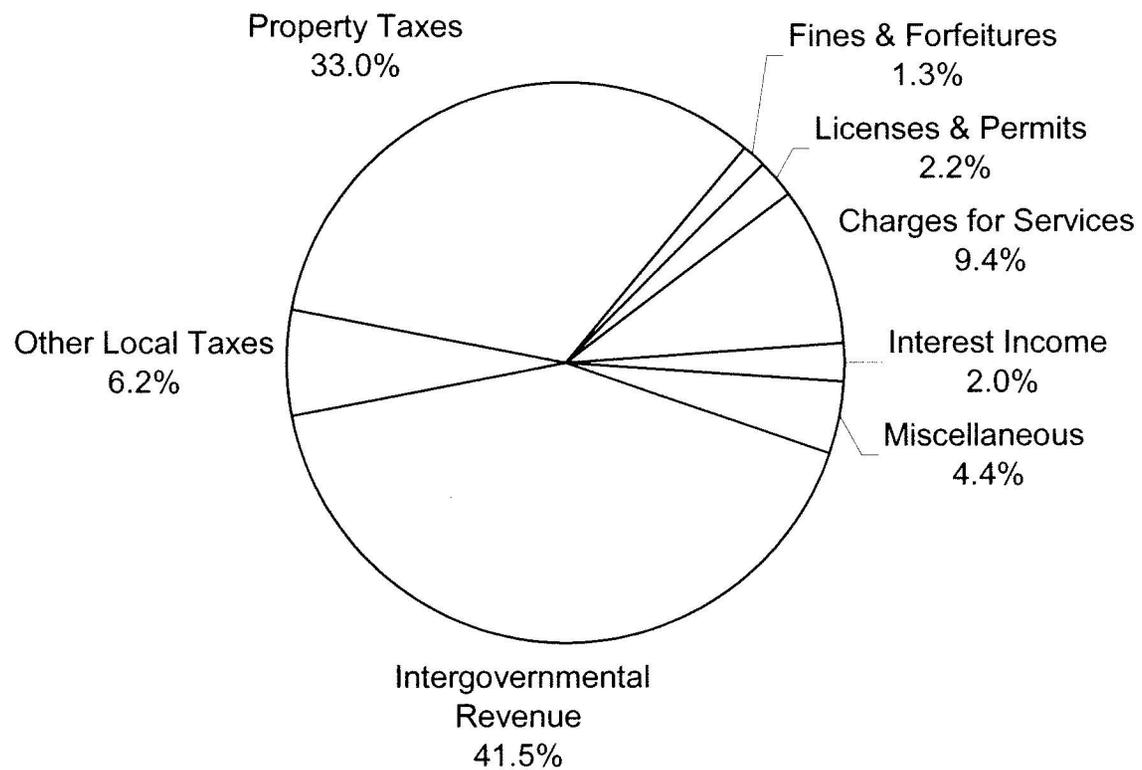
# GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended November 30, 2008



# GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended November 30, 2008



County of Champaign, Illinois  
Tax Revenues By Source  
Last Ten Fiscal Years

Table V

Fiscal Year	( Locally Assessed )				( State Shared )								Total Tax Revenue
	<sup>A</sup> Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Photo Processing Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2008	<sup>D</sup> \$25,026,336	\$29,916	\$17,570	\$4,513,665	\$6,242,604	\$---	\$479,977	\$3,117,934	\$1,073,997	\$172,885	\$2,607,797	\$43,282,681	
2007	<sup>D</sup> 23,746,411	6,743	19,633	4,325,591	5,948,858	---	432,343	2,939,461	1,090,252	86,533	2,799,065	41,394,890	
2006	<sup>D</sup> 22,408,845	12,533	19,494	4,220,430	5,809,683	---	441,791	2,800,454	921,863	241,084	2,850,120	39,726,297	
2005	<sup>D</sup> 21,232,912	13,085	18,114	4,034,116	5,610,900	---	383,789	2,568,050	858,848	595,689	2,866,002	38,181,505	
2004	<sup>D</sup> 17,946,383	13,689	14,503	3,833,504	5,416,040	---	465,280	2,199,700	624,797	330,011	2,757,003	33,600,910	
2003	<sup>D</sup> 17,066,511	19,053	14,485	3,659,055	5,158,400	---	208,445	2,199,295	558,189	130,119	2,754,441	31,767,993	
2002	14,120,831	24,435	16,993	3,532,172	5,040,596	<sup>C</sup> 47,569	331,858	2,216,887	552,659	185,809	2,788,514	28,858,323	
2001	13,483,315	29,979	17,577	3,588,548	4,960,290	75,963	389,910	2,654,489	691,864	232,387	2,799,196	28,923,518	
2000	13,160,307	63,578	17,086	3,260,651	4,686,709	75,450	430,854	2,687,095	764,028	241,183	2,946,187	28,333,128	
1999	13,068,817	91,362	19,264	1,082,936	5,325,115	70,744	389,065	2,505,530	688,619	293,657	2,506,993	26,042,102	

<sup>A</sup> Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

<sup>B</sup> Local 1/4% public safety sales tax was implemented July 1, 1999. Revenue in 1999 included five months of receipts, while 2000 shows the first full year of receipts.

<sup>C</sup> Photo processing sales tax was ended April 30, 2002. Revenue in 2002 included the final seven months of receipts.

<sup>D</sup> Starting in 2003, real estate taxes include property taxes levied for the Nursing Home enterprise fund. All other property taxes are for governmental funds.

County of Champaign, Illinois  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		(B) Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2008	\$24,450,968	\$24,276,472	99.3%	\$1,043	\$24,277,515	99.3%	\$173,453	0.7%
2007	\$23,265,316	\$23,139,784	99.5%	\$3,935	\$23,143,719	99.5%	\$121,597	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$11,473	\$21,877,902	99.7%	\$67,881	0.3%
2005	\$20,740,354	\$20,626,787	99.5%	\$9,228	\$20,636,015	99.5%	\$104,339	0.5%
2004	\$17,417,705	\$17,348,514	99.6%	\$5,726	\$17,354,240	99.6%	\$63,465	0.4%
2003	\$16,654,145	\$16,517,243	99.2%	\$2,181	\$16,519,424	99.2%	\$134,721	0.8%
2002	\$13,827,008	\$13,739,152	99.4%	\$1,808	\$13,740,960	99.4%	\$86,048	0.6%
2001	\$13,206,329	\$13,092,895	99.1%	\$1,428	\$13,094,323	99.2%	\$112,006	0.8%
2000	\$12,898,243	\$12,824,134	99.4%	\$97	\$12,824,231	99.4%	\$74,012	0.6%
1999	\$12,809,787	\$12,743,625	99.5%	\$90	\$12,743,715	99.5%	\$66,072	0.5%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois  
Property Tax Levies by Component  
Last Ten Fiscal Years

Table VII

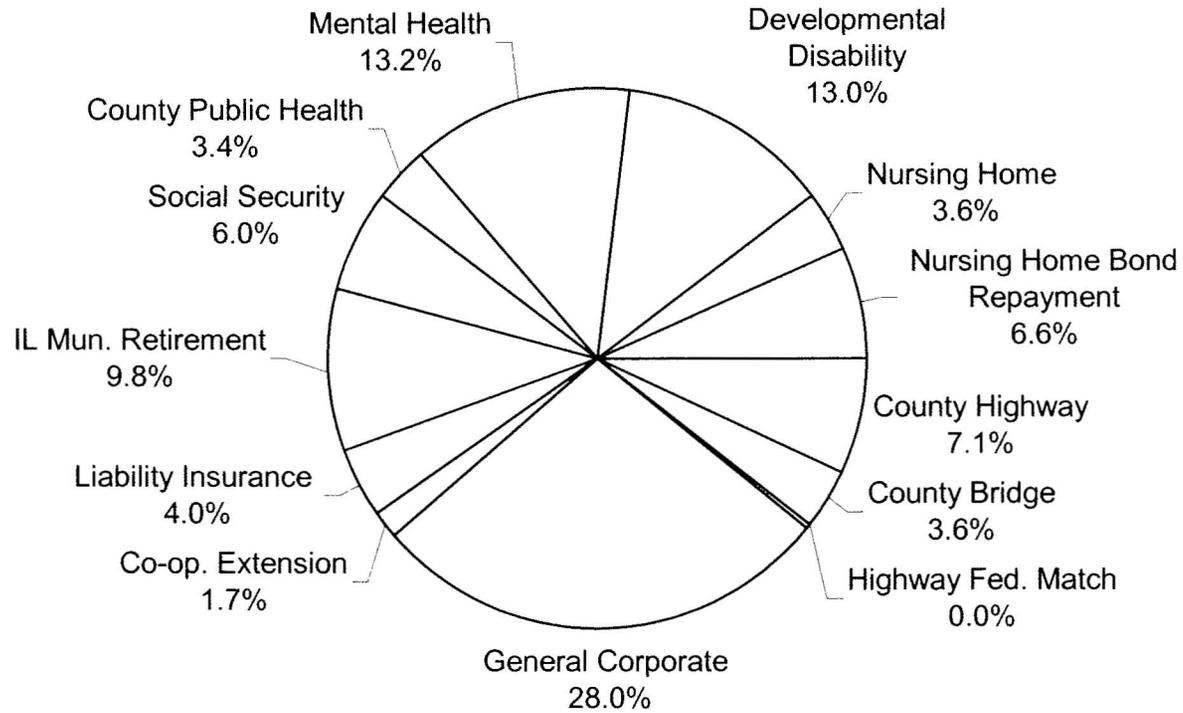
FISCAL YEAR	(A)	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>GENERAL FUND:</b>											
General Corporate		\$6,840,754	\$6,552,164	\$6,281,072	\$6,170,799	\$5,912,604	\$5,678,233	\$5,420,326	\$4,891,794	\$4,663,700	\$4,373,295
Cooperative Extension Education		423,623	402,761	379,181	368,137	353,408	334,950	323,086	306,524	291,948	278,672
<b>SPECIAL REVENUE FUNDS:</b>											
Mental Health		3,233,678	3,066,658	2,883,369	2,716,980	2,618,083	2,485,604	2,390,473	2,259,188	2,157,142	2,085,298
Developmental Disability		3,165,430	3,000,188	2,780,491	2,597,552	--	--	--	--	--	--
County Public Health		824,781	781,654	733,318	689,935	660,186	626,010	603,542	571,220	532,657	259,203
County Highway		1,729,793	1,640,876	1,540,793	1,451,953	1,392,000	1,392,169	1,391,503	1,391,503	1,390,732	1,391,503
County Bridge		879,338	832,372	782,756	736,274	705,000	704,980	704,112	704,112	703,857	704,112
Highway Federal Aid Match		6,419	5,967	5,493	5,149	4,730	6,672	7,375	125,000	125,000	125,000
Tort Immunity		986,640	866,900	565,781	533,930	499,300	420,319	421,167	445,000	465,537	445,000
Illinois Municipal Retirement		2,403,739	2,278,632	2,230,500	1,827,800	1,634,152	1,386,700	1,293,800	1,369,911	1,099,000	1,130,100
Social Security		1,469,843	1,394,627	1,340,000	1,273,300	1,350,000	1,325,670	1,269,800	1,135,500	1,145,000	1,008,593
<b>DEBT SERVICE FUNDS:</b>											
Jail Bond Repayment		--	--	--	--	--	--	--	--	323,210	1,032,372
Nursing Home Bond Repayment		1,601,124	1,604,655	1,605,535	1,602,341	1,611,323	1,610,303	--	--	--	--
<b>ENTERPRISE FUND:</b>											
Nursing Home Operations		885,757	838,339	788,249	741,423	709,512	680,000	--	--	--	--
<b>TOTAL PROPERTY TAX LEVY</b>		<u>24,450,919</u>	<u>23,265,793</u>	<u>21,916,538</u>	<u>20,715,573</u>	<u>17,450,298</u>	<u>16,651,610</u>	<u>13,825,184</u>	<u>13,199,752</u>	<u>12,897,783</u>	<u>12,833,148</u>
<b>TOTAL PROPERTY TAX RATE</b> (per \$100 of assessed valuation)		.7389	.7616	.7801	.7981	.7048	.7117	.6200	.6201	.6425	.6768

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

# PROPERTY TAX LEVY BY COMPONENT

## For Taxes Payable in 2008



County of Champaign, Illinois  
Assessed and Estimated Actual Value of Taxable Real Property  
Last Ten Fiscal Years

TABLE VIII

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value							
2008	\$6,837,357,900	\$2,108,550,342	\$675,546,360	\$213,744,151	\$3,781,022,727	\$973,898,087	\$11,293,926,987	\$3,296,192,580	.7389
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510	.7616
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358	.7801
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754	.7981
2004	\$4,863,955,860	\$1,525,098,533	\$617,007,930	\$200,296,165	\$2,784,355,128	\$738,124,116	\$8,265,318,918	\$2,463,518,814	.7048
2003	\$4,518,844,110	\$1,411,957,474	\$656,187,570	\$213,745,035	\$2,618,985,345	\$705,550,822	\$7,794,017,025	\$2,331,253,331	.7117
2002	\$4,236,970,020	\$1,320,565,133	\$702,168,330	\$229,438,895	\$2,499,101,733	\$673,907,571	\$7,438,240,083	\$2,223,911,599	.6200
2001	\$3,995,233,170	\$1,239,805,602	\$749,829,900	\$245,699,830	\$2,358,147,195	\$638,176,374	\$7,103,210,265	\$2,123,681,806	.6201
2000	\$3,777,366,750	\$1,165,256,759	\$730,271,670	\$239,337,230	\$2,172,790,710	\$597,395,757	\$6,680,429,130	\$2,001,989,746	.6425
1999	\$3,564,119,310	\$1,096,297,595	\$675,395,880	\$221,155,890	\$2,052,196,632	\$569,563,698	\$6,291,711,822	\$1,887,017,183	.6768

Note: Equalized assessed values are per the County Clerk.

- (A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.
- (B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.
- (C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.
- (D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois  
Property Tax Rates - Direct and Overlapping Governments  
(per \$100 of Assessed Value)  
Last Ten Fiscal Years

Table IX

(A)	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
Champaign County Direct Rates:										
General Corporate	.2075	.2154	.2242	.2385	.2397	.2436	.2437	.2303	.2330	.2318
Cooperative Extension Education	.0129	.0132	.0135	.0142	.0143	.0144	.0145	.0144	.0146	.0148
Mental Health	.0969	.0995	.1015	.1037	.1042	.1050	.1059	.1049	.1061	.1080
Developmental Disability	.0949	.0974	.0993	.1000	---	---	---	---	---	---
County Public Health	.0250	.0257	.0262	.0267	.0268	.0269	.0271	.0269	.0266	.0137
County Highway	.0525	.0539	.0550	.0561	.0564	.0597	.0626	.0655	.0695	.0737
County Bridge	.0267	.0274	.0279	.0285	.0286	.0302	.0317	.0332	.0352	.0373
Highway Federal Aid Match	.0002	.0002	.0002	.0002	.0002	.0003	.0003	.0059	.0062	.0066
Tort Immunity	.0299	.0285	.0202	.0206	.0203	.0180	.0189	.0210	.0233	.0236
Illinois Municipal Retirement	.0729	.0749	.0796	.0706	.0662	.0595	.0582	.0645	.0549	.0599
Social Security	.0446	.0458	.0478	.0492	.0547	.0569	.0571	.0535	.0572	.0534
Jail Bond Repayment	---	---	---	---	---	---	---	---	.0159	.0540
Nursing Home Bond Repayment	.0480	.0521	.0566	.0611	.0646	.0680	---	---	---	---
Nursing Home Operations	<u>.0269</u>	<u>.0276</u>	<u>.0281</u>	<u>.0287</u>	<u>.0288</u>	<u>.0292</u>	---	---	---	---
<b>Total Direct Rates</b>	<b><u>.7389</u></b>	<b><u>.7616</u></b>	<b><u>.7801</u></b>	<b><u>.7981</u></b>	<b><u>.7048</u></b>	<b><u>.7117</u></b>	<b><u>.6200</u></b>	<b><u>.6201</u></b>	<b><u>.6425</u></b>	<b><u>.6768</u></b>
Overlapping Rates:										
County Forest Preserve	.0779	.0800	.0818	.0839	.0840	.0850	.0859	.0855	.0885	.0922
C-U Public Health District	.1049	.1060	.1087	.1126	.1135	.1152	.1172	.1170	.1206	.1300
C-U Mass Transit District	.2544	.2592	.2623	.2677	.2695	.2728	.2772	.2764	.2813	.2839
Champaign Southwest Mass Transit	.0203	---	---	---	---	---	---	---	---	---
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	(B) .5352	.5449	.5506	(C)						
K-12 School Districts (average)	(B) 4.7419	4.8535	4.8415	(C)						
Cities & Villages (average)	(B) .5658	.5889	.6012	(C)						
Fire Districts (average)	(B) .2715	.2794	.2853	(C)						
Park Districts (average)	(B) .4295	.4420	.4544	(C)						
Cemetery Districts (average)	(B) .0424	.0445	.0460	(C)						
Library Districts (average)	(B) .1946	.1935	.1896	(C)						
Townships (average)	(B) <u>.7863</u>	<u>.8252</u>	<u>.8225</u>	(C)						
<b>Total All Rates</b>	<b><u>8.7636</u></b>	<b><u>8.9787</u></b>	<b><u>9.0240</u></b>							

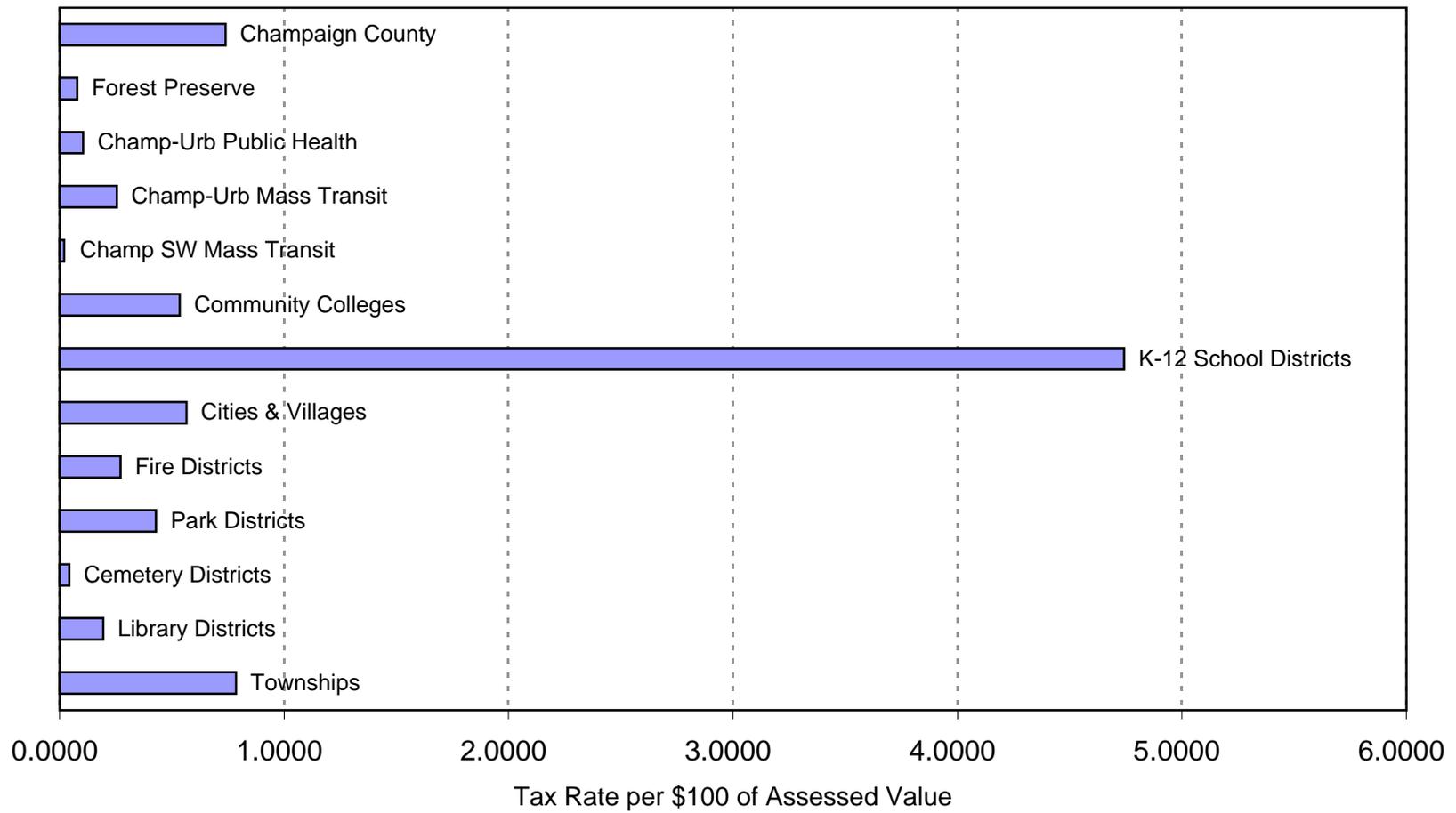
(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

# AVERAGE PROPERTY TAX RATES

## For Taxes Payable in 2008



County of Champaign, Illinois  
Taxing Districts  
November 30, 2008

Table X

<u>School Districts</u>	<u>Cities &amp; Villages</u>	<u>Townships</u>	<u>Township</u>	<u>Township</u>	<u>Fire Districts</u>	<u>Multi-Township Assessors</u>
----Grade Schools----	Allerton	Ayers	<u>Roads &amp; Bridges</u>	<u>Permanent Roads</u>	Allerton	Ayers-Raymond-South Homer
61V Armstrong-Ellis	Bondville	Brown	Ayers	Ayers	Broadlands-Longview	Colfax-Sadorus
130 Thomasboro	Broadlands	Champaign	Brown	Brown	Carroll	Compromise-Harwood-Kerr
137 Rantoul	Champaign	City of Champaign	Champaign	Champaign	Cherry Hills	Condit-East Bend-Hensley-
142 Ludlow	Fisher	Colfax	Colfax	Colfax	Cornbelt	Newcomb
169 St. Joseph	Foosland	Compromise	Compromise	Compromise	Eastern Prairie	Crittenden-Pesotum
188 Gifford	Gifford	Condit	Condit	Condit	Edge Scott	Ogden-Stanton
197 Prairieview-Ogden	Homer	Crittenden	Crittenden	Crittenden	Gifford	Rantoul-Ludlow
----High Schools----	Ivesdale	Cunningham	East Bend	East Bend	Homer	
193 Rantoul Twp.	Longview	East Bend	Harwood	Harwood	Ivesdale	
225 Armstrong Twp.	Ludlow	Harwood	Hensley	Hensley	Lincolnshire	<u>Library Districts</u>
305 St. Joseph-Ogden	Mahomet	Hensley	Kerr	Kerr	Ludlow	Bement Library
----Unit Schools----	Ogden	Kerr	Ludlow	Ludlow	Northern Piatt	Camargo Township Library
1C Fisher	Pesotum	Ludlow	Mahomet	Mahomet	Ogden-Royal	Mahomet Library
3 Mahomet-Seymour	Philo	Mahomet	Newcomb	Newcomb	Pesotum	Moyer Library
4 Champaign	Rantoul	Newcomb	Ogden	Ogden	Philo	Philo Library
5F Gibson City-Melvin-Sibley	Royal	Ogden	Pesotum	Pesotum	Rolling Acres	Tolono Library
5P Bement	Sadorus	Pesotum	Philo	Philo	Sadorus	
7 Tolono	St. Joseph	Philo	Rantoul	Rantoul	Sangamon Valley	
8 Heritage	Savoy	Rantoul	Raymond	Raymond	Scott	<u>Park Districts</u>
10F Paxton-Buckley-Loda	Sidney	Raymond	Sadorus	Sadorus	Sidney	Champaign Park
25P Monticello	Thomasboro	Sadorus	Scott	Scott	St. Joseph-Stanton	Rantoul Park
39P Atwood-Hammond	Tolono	Scott	Sidney	Sidney	Thomasboro	Tolono Park
76V Oakwood	Urbana	Sidney	Somer	Somer	Tolono	Urbana Park
116 Urbana		Somer	South Homer	South Homer	Windsor Park	
301D Tuscola		South Homer	Stanton	Stanton		
302D Villa Grove		Stanton	St. Joseph	St. Joseph		<u>Cemetery Districts</u>
----Community Colleges----		St. Joseph	Tolono	Tolono		Rantoul-Ludlow Cemetery
505 Parkland		Tolono	Urbana	Urbana		Sidney Cemetery
507 Danville Area		Urbana				
			<u>Summary of Taxing Districts by Type</u>			<u>Miscellaneous</u>
			School Districts	26		Champaign County
			Cities & Villages	24		Champaign County Forest Preserve
			Townships	30		Champaign-Urbana Mass Transit
			Township Roads & Bridges	28		Champaign Southwest Mass Transit
			Township Permanent Roads	28		Champaign-Urbana Public Health
			Fire Districts	25		Urbana & Champaign Sanitary
			Multi-Township Assessors	7		
			Library Districts	6		
			Park Districts	4		
			Cemetery Districts	2		
			Miscellaneous	6		
			Total Taxing Districts	186		
<u>Drainage Districts in Champaign County</u>						
Drainage Districts	80					
Drainage Subdistricts	143					
Total Drainage Districts	223					

County of Champaign, Illinois  
Principal Property Tax Payers  
Current Year and Nine Years Ago

Taxpayer	2008			1999		
	Equalized Assessed	Rank	% of Total Assessed	Equalized Assessed	Rank	% of Total Assessed
	Valuation	Rank	Valuation	Valuation	Rank	Valuation
Carle Foundation (Hospital / Clinic / Nursing Home)	\$60,113,100	1	1.82%	\$19,473,920	1	1.03%
Campus Property Management / Erwin Goldfarb (Housing Rental Properties and Developments)	36,024,790	2	1.09%	9,437,490	4	0.50%
Champaign Market Place LLC (Market Place Mall)	23,194,200	3	0.70%	15,801,310	2	0.84%
Walmart Stores (Discount Department / Grocery Stores)	19,245,500	4	0.58%	5,752,680	9	0.30%
Provena Covenant Medical Center (Hospital / Clinic)	15,091,940	5	0.46%			
Royse & Brinkmeyer Apartments (Residential Rental Properties)	13,086,540	6	0.40%	10,969,180	3	0.58%
Bankier Family (Residential and Commercial Rental Properties)	12,901,580	7	0.39%	6,278,570	7	0.33%
Shapland Realty LLC (Residential and Commercial Rental Properties)	12,357,970	8	0.37%			
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)	12,242,630	9	0.37%			
Axion Town & Country LLC (Housing Rental Properties)	8,340,230	10	0.25%			
Kraft General Foods / Humko (Food Products)				7,625,500	5	0.40%
Illinois Housing Development Authority (Housing Rental Properties)				6,884,190	6	0.36%
Supervalu, Inc. (Food Distributor)				5,848,470	8	0.31%
Larson Company (Residential and Commercial Rental Properties)				5,702,290	10	0.30%
	<u>212,598,480</u>		<u>6.43%</u>	<u>93,773,600</u>		<u>4.95%</u>
Total County Assessed Valuation	<u>3,296,192,580</u>		<u>100.00%</u>	<u>1,887,017,183</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

Table XII

County of Champaign, Illinois  
Legal Debt Margin  
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:			Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Capital Leases			
2008	\$3,764,642,329	\$216,466,934	\$58,368,675	\$391,563	\$0	\$58,760,238	\$157,706,696	27.15%
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%
2004	\$2,755,106,306	\$158,418,613	\$53,581,902	\$601,563	\$101,195	\$54,284,660	\$104,133,953	34.27%
2003	\$2,598,005,675	\$149,385,326	\$54,642,290	\$654,063	\$160,266	\$55,456,619	\$93,928,707	37.12%
2002	\$2,479,413,361	\$142,566,268	\$35,657,290	\$706,563	\$156,852	\$36,520,705	\$106,045,563	25.62%
2001	\$2,367,736,755	\$136,144,863	\$36,527,290	\$759,063	\$249,853	\$37,536,206	\$98,608,657	27.57%
2000	\$2,226,809,710	\$128,041,558	\$37,322,290	\$811,563	\$338,425	\$38,472,278	\$89,569,280	30.05%
1999	\$2,097,237,274	\$120,591,143	\$33,075,000	\$864,063	\$466,761	\$34,405,824	\$86,185,319	28.53%

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois  
Outstanding Debt Ratios  
Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Business-Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Capital Leases						
2008	\$58,368,675	\$391,563	\$0	\$0	\$58,760,238	\$5,952,121	0.99%	193,015	\$304.43
2007	\$61,010,755	\$444,063	\$85,169	\$9,553	\$61,549,540	\$5,952,121	1.03%	193,015	\$318.88
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$5,539,826	1.02%	190,738	\$296.00
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,269,380	1.00%	188,020	\$280.31
2004	\$53,581,902	\$601,563	\$101,195	\$0	\$54,284,660	\$5,412,654	1.00%	186,459	\$291.13
2003	\$54,642,290	\$654,063	\$160,266	\$0	\$55,456,619	\$5,775,123	0.96%	185,323	\$299.24
2002	\$35,657,290	\$706,563	\$156,852	\$0	\$36,520,705	\$4,879,738	0.75%	183,101	\$199.46
2001	\$36,527,290	\$759,063	\$249,853	\$0	\$37,536,206	\$4,777,816	0.79%	181,320	\$207.02
2000	\$37,322,290	\$811,563	\$338,425	\$0	\$38,472,278	\$4,579,475	0.84%	179,919	\$213.83
1999	\$33,075,000	\$864,063	\$466,761	\$0	\$34,405,824	\$4,251,026	0.81%	178,652	\$192.59

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois  
Net General Bonded Debt Ratios  
Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	(D) Population	Net Bonded Debt Per Capita
2008	\$58,368,675	\$2,371,145	\$55,997,530	\$3,296,192,580	1.70%	193,015	\$290.12
2007	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	193,015	\$306.24
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	190,738	\$285.07
2005	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	188,020	\$266.25
2004	\$53,581,902	\$1,224,283	\$52,357,619	\$2,463,518,814	2.13%	186,459	\$280.80
2003	\$54,642,290	\$747,879	\$53,894,411	\$2,331,253,331	2.31%	185,323	\$290.81
2002	\$35,657,290	\$88,782	\$35,568,508	\$2,223,911,599	1.60%	183,101	\$194.26
2001	\$36,527,290	\$56,250	\$36,471,040	\$2,123,681,806	1.72%	181,320	\$201.14
2000	\$37,322,290	\$629,167	\$36,693,123	\$2,001,989,746	1.83%	179,919	\$203.94
1999	\$33,075,000	\$590,000	\$32,485,000	\$1,887,017,183	1.72%	178,652	\$181.83

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

(D) Population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois  
Demographic Statistics  
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2008				105,980	5.7%	123,150	68.9%	23,361
2007	193,015	\$5,952,121	\$30,838	105,053	4.3%			23,458
2006	190,738	\$5,539,826	\$29,044	104,451	3.7%	113,905	47.3%	23,924
2005	188,020	\$5,269,380	\$28,026	102,196	3.9%			24,052
2004	186,459	\$5,412,654	\$29,029	97,211	4.6%	122,739	68.6%	23,882
2003	185,323	\$5,775,123	\$31,162	100,196	3.3%			23,613
2002	183,101	\$4,879,738	\$26,651	100,301	3.2%	99,225	54.7%	23,937
2001	181,320	\$4,777,816	\$26,350	99,009	2.8%			23,851
2000	179,919	\$4,579,475	\$25,453	99,387	2.4%	120,767	62.6%	24,023
1999	178,652	\$4,251,026	\$23,795	98,270	2.5%			24,023

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

Table XVI

County of Champaign, Illinois  
Non-agricultural Employment Statistics  
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2008	8,739	3,983	2,825	14,015	10,003	12,084	17,882	35,783	105,314
2007	9,317	3,643	2,756	13,988	10,082	11,757	17,515	35,314	104,372
2006	9,194	3,627	3,075	13,474	9,857	11,509	17,356	35,455	103,547
2005	9,461	3,800	3,282	13,029	10,026	11,255	16,985	35,241	103,079
2004	10,060	3,846	3,171	13,392	9,919	11,027	16,451	35,271	103,137
2003	10,212	3,892	3,066	13,687	10,279	10,832	16,075	36,062	104,105
2002	10,146	3,892	3,269	13,732	10,062	10,911	16,464	36,321	104,797
2001	10,253	3,974	3,085	14,087	10,023	10,630	17,476	35,366	104,894
2000	10,913	3,787	3,054	14,217	9,813	10,549	17,201	34,596	104,130
1999	10,318	3,766	2,887	13,791	9,683	10,352	16,711	34,084	101,592

Note: Statistics are per the Illinois Dept. of Employment Security for Champaign County. The figures are annual averages of number of jobs and are accumulated by place of work.

Table XVII

County of Champaign, Illinois  
Principal Employers  
Current Year and Eleven Years Ago

<u>Employer</u>	<u>2008</u>			<u>1997</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois (Post-Secondary Education)	28,683	1	27.24%	20,766	1	21.41%
Carle Foundation Hospital (Health Care)	2,998	2	2.85%	2,027	3	2.09%
Carle Clinic (Health Care)	2,693	3	2.56%	2,426	2	2.50%
Champaign School District (Elementary & Secondary Education)	1,459	4	1.39%	1,000	8	1.03%
Kraft Foods Inc. (Food Products)	1,325	5	1.26%	1,650	4	1.70%
Walmart Stores (Discount Retailer)	1,257	6	1.19%			
Parkland Community College (Post-Secondary Education)	1,119	7	1.06%	882	9	0.91%
Provena Covenant Medical Center (Health Care)	977	8	0.93%	1,450	5	1.50%
County of Champaign (Local Government)	973	9	0.92%			
Urbana School District (Elementary & Secondary Education)	948	10	0.90%			
Collins & Aikman (formerly Rantoul Products) (Automotive Interior Parts Fabrication)				1,100	6	1.13%
Jeld-Wen Inc. (formerly Caradco) (Window Manufacturer)				1,090	7	1.12%
Supervalu Inc. (Wholesale Grocery Distribution)				880	10	0.91%
	<u>42,432</u>		<u>40.30%</u>	<u>33,271</u>		<u>34.30%</u>
Total Employment in Champaign County	<u>105,314</u>		<u>100.00%</u>	<u>96,975</u>		<u>100.00%</u>

Source: Champaign County Economic Development Corporation, Top Employers Directory, updated with phone inquiries to the larger employers.

County of Champaign, Illinois  
Salaries of Principal County Officials  
November 30, 2008

<u>OFFICIAL</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor, Tony Fabri	\$61,327	
Circuit Clerk, Linda Frank	\$68,790	A \$6,500
Coroner, Duane Northrup	\$61,327	A \$6,500
County Board Chairman, C. Pius Weibel	\$29,264	
County Clerk, Mark Sheldon	\$77,738	A \$6,500
Recorder, Barbara Frasca	\$61,327	A \$6,500
Sheriff, Daniel Walsh	\$97,208	A \$6,500
Public Safety Director, Daniel Walsh	\$4,000	
State's Attorney, Julia Rietz	\$160,412	
Treasurer, Daniel Welch	\$77,738	A \$6,500
Collector, Daniel Welch	N/A	
Animal Control Director, Stephanie Joos	\$49,530	
Board of Review Chairman, Laura Sandefur	\$33,758	
Child Advocacy Center Director, Michael Williams	\$47,951	
County Administrator, Debra Busey	\$98,711	
County Administrator, Dennis Inman	\$98,711	
County Highway Engineer, Jeffrey Blue	\$111,310	
Court Services Director, Joseph Gordon	\$84,864	
Emergency Management Agency Director, William Keller	\$56,999	
Mental Health Board Director, Peter Tracy	\$104,598	
Nursing Home Administrator, Andrew Buffenbarger	\$88,150	C
Public Defender, Randall Rosenbaum	\$144,371	
Reg. Planning Comm. Chief Executive Officer, Cameron Moore	\$124,995	
Supervisor of Assessments, Stan Jenkins	\$63,473	A \$3,000
Zoning and Enforcement Director, John Hall	\$67,041	
Circuit Judge, Arnold Blockman	\$169,555	B
Circuit Judge, Harry Clem	\$169,555	B
Circuit Judge, Thomas Difanis	\$169,555	B
Circuit Judge, Jeffrey Ford	\$169,555	B
Circuit Judge, Michael Q. Jones	\$169,555	B
Circuit Judge, Heidi Ladd	\$169,555	B
Associate Circuit Judge, Holly Clemons	\$161,077	B
Associate Circuit Judge, John Kennedy	\$161,077	B
Associate Circuit Judge, Richard Klaus	\$161,077	B
Associate Circuit Judge, Chase Leonhard	\$161,077	B
Associate Circuit Judge, Brian McPheters	\$161,077	B

<sup>A</sup> The State of Illinois pays stipends to the Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

<sup>B</sup> Judges' salaries are paid by the State of Illinois.

<sup>C</sup> As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois  
County Employees by Function / Program  
Last Four Fiscal Years

Function / Program	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Governmental Activities:										
General Government	91.0	90.0	86.3	84.8	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	371.5	371.0	364.5	376.0	(A)	(A)	(A)	(A)	(A)	(A)
Health	5.0	5.0	5.0	5.0	(A)	(A)	(A)	(A)	(A)	(A)
Education	96.5	83.4	83.4	85.4	(A)	(A)	(A)	(A)	(A)	(A)
Development	53.5	48.0	48.0	51.0	(A)	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	24.0	24.0	24.0	24.0	(A)	(A)	(A)	(A)	(A)	(A)
Business-Type Activities:										
Nursing Home	254.0	254.0	260.0	236.5	(A)	(A)	(A)	(A)	(A)	(A)
<b>Total</b>	<b>895.5</b>	<b>875.4</b>	<b>871.2</b>	<b>862.7</b>						

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois  
Operating Indicators by Function / Program  
Last Three Fiscal Years

Table XX

		2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
General Government:											
Administrative Services	Agendas prepared	132	135	127	(A)						
	Meeting minutes prepared	117	117	115	(A)						
County Auditor	Payroll transactions	0	0	27,013	(A)						
	Accounting transactions	84,886	92,470	83,820	(A)						
Recorder of Deeds	Documents recorded	37,000	36,000	36,000	(A)						
	Documents converted to digital format	96,000	72,000	64,200	(A)						
Supervisor of Assessments	Number of tax parcels	75,390	73,897	72,183	(A)						
	Total assessor changes	30,000	26,854	37,850	(A)						
	New construction changes	2,200	2,157	2,268	(A)						
	Complaints addressed	1,056	1,250	962	(A)						
County Treasurer	Percent of receipts entered within 24 hours	100%	100%	100%	(A)						
	Percent of late charges collected	100%	99%	99%	(A)						
	Number of website hits	12,300	11,500	5,000	(A)						
Justice & Public Safety:											
Circuit Clerk	Fees collected: Traffic	\$ 3,551,321	\$3,831,002	\$3,381,503	(A)						
	Fees collected: Child Support	\$ 2,563,643	\$2,743,846	\$2,906,684	(A)						
	Fees collected: Criminal	\$ 1,934,022	\$2,084,034	\$1,665,462	(A)						
	Fees collected: Civil	\$ 805,407	\$714,803	\$671,793	(A)						
	Fees collected: Probate	\$ 105,617	\$113,194	\$104,875	(A)						
	Fees collected: Small Claims	\$ 321,889	\$344,947	\$276,293	(A)						
Public Defender	New cases opened: Felony	2,434	2,516	2,376	(A)						
	New cases opened: Misdemeanor/Traffic	3,756	3,926	4,032	(A)						
	New cases opened: Juvenile	290	365	396	(A)						
Sheriff	Calls for service answered	40,000	36,928	41,000	(A)						
	Traffic citations written	2,519	3,100	3,169	(A)						
	Written warnings issued	2,240	2,950	2,922	(A)						
	Civil Process papers served	11,316	10,642	10,240	(A)						
	Average monthly prisoner intake	587	570	580	(A)						
State's Attorney	Police reports reviewed	10,395	7,000	7,500	(A)						
	Felony cases filed	2,329	1,872	2,200	(A)						
	Misdemeanor cases filed	1,714	1,222	2,000	(A)						
	Abuse/Neglect Petitions filed	91	98	200	(A)						
Coroner	Inquests conducted	138	131	138	(A)						
	Natural deaths reviewed	1,459	1,379	1,459	(A)						
	Deaths requiring autopsy	85	100	85	(A)						
	Cremation permits issued	437	462	437	(A)						
Juvenile Detention Center	Average monthly population	19	12	12	(A)						
Animal Control	Animals spayed/neutered	350	350	350	(A)						
	Registration compliance percentage	80%	80%	80%	(A)						
Development:											
Zoning & Enforcement	Zoning use permit applications	225	225	260	(A)						
	Zoning cases completed by ZBA	27	40	45	(A)						
	Zoning complaints received	100	79	120	(A)						
	Complaints resolved	84	39	50	(A)						
	Liquor license applications	26	26	24	(A)						
Social Services:											
Nursing Home	Patient days per year	62,454	68,540	72,903	(A)						
	Average daily census	171	188	200	(A)						

Note: Data is provided by various County departments.  
(A) Data for previous fiscal years is not available.

County of Champaign, Illinois  
 Capital Asset Statistics by Function / Program  
 Last Three Fiscal Years

Table XXI

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	17	18	18	(A)						
Buildings maintained (square footage)	766,000	599,533	599,533	(A)						
Grounds maintained (acres)	50	50	50	(A)						
Justice & Public Safety:										
Sheriff										
Patrol cars	51	39	39	(A)						
Other Sheriff/Corrections vehicles	32	31	31	(A)						
Main Street Jail capacity	132	132	132	(A)						
Satellite Jail capacity	147	147	147	(A)						
Jail overflow capacity	30	30	30	(A)						
Highways and Bridges:										
Highway										
Highways maintained (miles)	200	200	200	(A)						
Bridges maintained (quantity)	687	687	687	(A)						
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	243	(A)						

Note: Data is provided by various County departments.

(A) Data for previous fiscal years is not available.