

Statistical Section

Statistical Section

Per the Governmental Accounting Standards Board Statement No. 44, the objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois
 Net Assets by Component
 (Full Accrual Basis of Accounting)
 Last Seven Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Governmental Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$39,094,143	\$40,723,198	\$34,867,488	\$38,191,604	\$44,410,228	\$43,144,523	\$40,625,812	(A)	(A)	(A)
Restricted	\$33,416,535	\$35,427,921	\$38,799,947	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)
Unrestricted	(\$17,083,159)	(\$18,355,216)	(\$18,282,480)	\$1,986,789	\$6,933,666	\$6,684,539	\$5,540,138	(A)	(A)	(A)
Total Governmental Activities	\$55,427,519	\$57,795,903	\$55,384,955	\$76,638,100	\$85,349,373	\$84,597,822	\$83,765,516			
Business-Type Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$22,552,481	\$23,070,743	\$23,741,355	\$1,875,343	\$2,070,110	\$2,133,423	\$2,207,436	(A)	(A)	(A)
Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(A)	(A)	(A)
Unrestricted	(\$1,033,745)	(\$2,324,365)	(\$1,071,053)	(\$130,136)	(\$31,374)	\$1,099,210	\$1,762,658	(A)	(A)	(A)
Total Business-Type Activities	\$21,518,736	\$20,746,378	\$22,670,302	\$1,745,207	\$2,038,736	\$3,232,633	\$3,970,094			
Total Primary Government Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$61,646,624	\$63,793,941	\$58,608,843	\$40,066,947	\$46,480,338	\$45,277,946	\$42,833,248	(A)	(A)	(A)
Restricted	\$33,416,535	\$35,427,921	\$38,799,947	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)
Unrestricted	(\$18,116,904)	(\$20,679,581)	(\$19,353,533)	\$1,856,653	\$6,902,292	\$7,783,749	\$7,302,796	(A)	(A)	(A)
Total Primary Government	\$76,946,255	\$78,542,281	\$78,055,257	\$78,383,307	\$87,388,109	\$87,830,455	\$87,735,610			

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Changes in Net Assets
(Full Accrual Basis of Accounting)
Last Seven Fiscal Years

Table II

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$10,586,030	\$14,606,360	\$10,627,760	\$10,508,915	\$9,599,277	\$8,409,851	\$7,960,184	(A)	(A)	(A)
Justice & Public Safety	30,389,956	27,317,391	28,373,837	29,726,343	26,149,299	24,822,961	23,075,833	(A)	(A)	(A)
Health	8,194,493	7,753,137	7,371,974	6,360,141	5,778,022	3,961,545	4,262,633	(A)	(A)	(A)
Education	5,083,438	5,236,017	5,195,843	4,703,406	4,295,978	4,630,462	4,729,201	(A)	(A)	(A)
Social Services	531,038	217,209	190,786	280,956	280,925	122,859	39,445	(A)	(A)	(A)
Development	9,521,521	8,242,203	6,356,022	3,314,966	3,292,533	3,441,329	2,563,954	(A)	(A)	(A)
Highways & Bridges	8,451,912	4,065,664	7,461,600	13,777,351	7,548,937	6,805,328	8,779,912	(A)	(A)	(A)
Interest on Long-Term Debt	2,698,012	2,778,834	2,554,227	2,413,876	2,037,431	2,442,084	2,419,292	(A)	(A)	(A)
Total Governmental Activities	75,456,400	70,216,815	68,132,049	71,085,954	58,982,402	54,636,419	53,830,454			
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157	(A)	(A)	(A)
Total Business-Type Activities	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157			
Total Primary Government	91,847,234	85,992,945	83,916,336	83,853,466	70,537,708	65,493,431	63,984,611			
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	3,023,714	2,399,876	2,995,670	3,122,058	2,989,140	2,855,363	2,997,758	(A)	(A)	(A)
Justice & Public Safety	5,151,139	4,801,822	5,395,709	4,759,809	4,518,512	4,454,213	4,027,500	(A)	(A)	(A)
Health	125,145	133,395	78,582	179,460	126,612	174,501	126,655	(A)	(A)	(A)
Education	44,262	37,616	30,485	30,336	36,421	37,783	18,125	(A)	(A)	(A)
Social Services	41,346	41,346	52,036	0	0	0	0	(A)	(A)	(A)
Development	1,099,752	1,273,766	701,771	445,982	486,499	545,231	569,231	(A)	(A)	(A)
Highways & Bridges	239,681	218,341	232,346	124,001	134,080	107,577	117,539	(A)	(A)	(A)
Operating Grants & Contributions	21,746,342	19,266,759	18,054,418	15,606,621	13,955,084	14,824,949	21,087,873	(A)	(A)	(A)
Total Governmental Activities	31,471,381	28,172,921	27,541,017	24,268,267	22,246,348	22,999,617	28,944,681			
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	15,144,261	12,939,472	13,169,583	10,488,071	9,555,457	9,331,326	9,436,862	(A)	(A)	(A)
Operating Grants & Contributions	15,847	5,583	0	0	48,496	153	129	(A)	(A)	(A)
Capital Grants & Contributions	84,048	0	0	0	0	0	0	(A)	(A)	(A)
Total Business-Type Activities	15,244,156	12,945,055	13,169,583	10,488,071	9,603,953	9,331,479	9,436,991			
Total Primary Government	46,715,537	41,117,976	40,710,600	34,756,338	31,850,301	32,331,096	38,381,672			
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(43,985,019)	(42,043,894)	(40,591,032)	(46,817,687)	(36,736,054)	(31,636,802)	(24,885,773)	(A)	(A)	(A)
Business-Type Activities	(1,146,678)	(2,831,075)	(2,614,704)	(2,279,441)	(1,951,353)	(1,525,533)	(717,166)	(A)	(A)	(A)
Total Primary Government	(45,131,697)	(44,874,969)	(43,205,736)	(49,097,128)	(38,687,407)	(33,162,335)	(25,602,939)			

(Continued Below)

County of Champaign, Illinois
Changes in Net Assets
(Full Accrual Basis of Accounting)
Last Seven Fiscal Years

Table II

(Continued)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	(A)	(A)	(A)
Public Safety Sales Taxes	4,243,988	4,501,359	4,359,205	4,240,855	4,069,752	3,862,564	3,672,341	(A)	(A)	(A)
Hotel/Motel & Auto Rental Taxes	46,994	47,486	26,376	32,027	31,199	25,690	33,013	(A)	(A)	(A)
Unrestricted Grants & Contributions	10,371,586	11,377,690	10,841,170	10,547,157	10,358,136	9,322,526	8,759,254	(A)	(A)	(A)
Investment Earnings	281,549	1,284,285	1,957,841	1,814,557	1,481,065	733,910	638,316	(A)	(A)	(A)
Miscellaneous	1,923,941	3,107,641	1,914,765	1,014,781	1,049,111	1,205,793	1,111,636	(A)	(A)	(A)
Gain on Sale of Capital Assets	0	0	0	0	0	125,971	22,601	(A)	(A)	(A)
Transfers	(960,161)	(10,040)	(22,667,321)	(1,167,931)	5,917	(44,014)	(40,407)	(A)	(A)	(A)
Total Governmental Activities	<u>41,616,635</u>	<u>44,454,842</u>	<u>19,337,887</u>	<u>38,106,414</u>	<u>37,487,605</u>	<u>32,469,108</u>	<u>30,583,631</u>			
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	941,111	879,915	840,560	783,877	740,487	709,715	679,634	(A)	(A)	(A)
Investment Earnings	4,174	10,645	27,610	14,255	12,741	14,756	11,879	(A)	(A)	(A)
Miscellaneous	13,590	6,551	4,308	19,849	10,145	19,587	14,211	(A)	(A)	(A)
Transfers	960,161	10,040	22,667,321	1,167,931	(5,917)	44,014	40,407	(A)	(A)	(A)
Total Business-Type Activities	<u>1,919,036</u>	<u>907,151</u>	<u>23,539,799</u>	<u>1,985,912</u>	<u>757,456</u>	<u>788,072</u>	<u>746,131</u>			
 Total Primary Government	 <u>43,535,671</u>	 <u>45,361,993</u>	 <u>42,877,686</u>	 <u>40,092,326</u>	 <u>38,245,061</u>	 <u>33,257,180</u>	 <u>31,329,762</u>			
 CHANGE IN NET ASSETS										
Governmental Activities	(2,368,384)	2,410,948	(21,253,145)	(8,711,273)	751,551	832,306	5,697,858	(A)	(A)	(A)
Business-Type Activities	772,358	(1,923,924)	20,925,095	(293,529)	(1,193,897)	(737,461)	28,965	(A)	(A)	(A)
Total Primary Government	<u>(1,596,026)</u>	<u>487,024</u>	<u>(328,050)</u>	<u>(9,004,802)</u>	<u>(442,346)</u>	<u>94,845</u>	<u>5,726,823</u>			

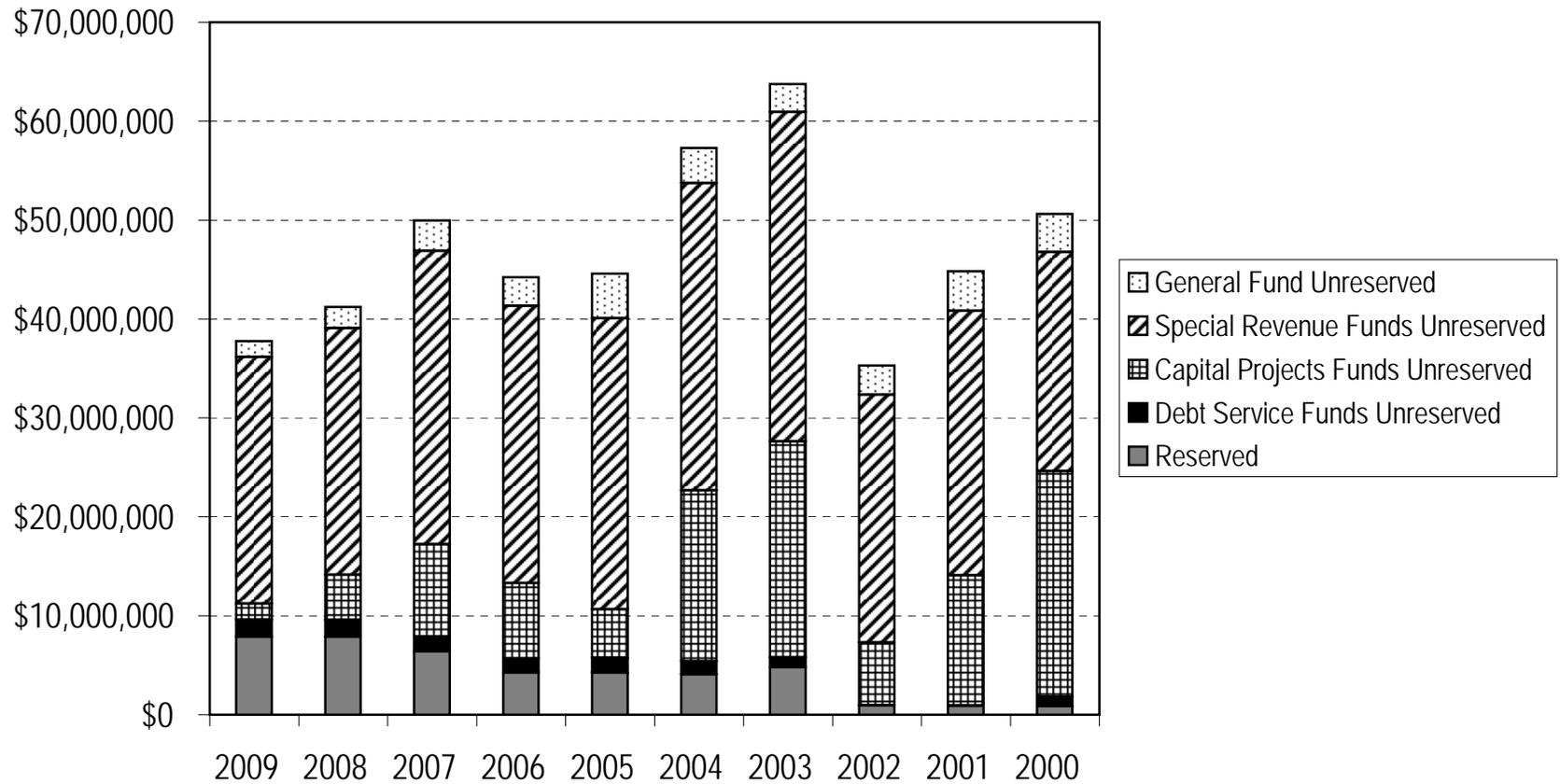
(A) Information for prior fiscal years is not available.

Table III

County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
FUND BALANCES:										
General Fund:										
Reserved	\$267,241	\$260,394	\$258,397	\$79,130	\$0	\$0	\$0	\$0	\$0	\$0
Unreserved	\$1,586,658	\$2,137,360	\$3,054,103	\$2,893,045	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564
Total General Fund	\$1,853,899	\$2,397,754	\$3,312,500	\$2,972,175	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564
All Other Governmental Funds:										
Reserved	\$7,600,262	\$7,611,866	\$6,149,284	\$4,181,959	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375
Unreserved, reported in:										
Special Revenue Funds	\$24,931,244	\$24,947,558	\$29,659,357	\$28,029,439	\$29,415,358	\$31,040,198	\$33,261,906	\$25,040,534	\$26,720,948	\$22,126,626
Debt Service Funds	\$1,746,966	\$1,717,982	\$1,487,876	\$1,424,715	\$1,476,773	\$1,301,105	\$994,898	\$6,180	\$9,450	\$955,571
Capital Projects Funds	\$1,625,244	\$4,552,761	\$9,353,957	\$7,627,183	\$4,906,264	\$17,296,465	\$21,865,644	\$6,360,468	\$13,174,155	\$22,818,181
Total All Other Governmental Funds	\$35,903,716	\$38,830,167	\$46,650,474	\$41,263,296	\$40,075,824	\$53,736,942	\$60,916,185	\$32,349,793	\$40,814,655	\$46,768,753
Total Governmental Funds:										
Reserved	\$7,867,503	\$7,872,260	\$6,407,681	\$4,261,089	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375
Unreserved	\$29,890,112	\$33,355,661	\$43,555,293	\$39,974,382	\$40,311,852	\$53,197,988	\$58,971,969	\$34,368,535	\$43,917,526	\$49,755,942
Total Governmental Funds	\$37,757,615	\$41,227,921	\$49,962,974	\$44,235,471	\$44,589,281	\$57,297,162	\$63,765,706	\$35,311,146	\$44,827,628	\$50,624,317

FUND BALANCES IN GOVERNMENTAL FUNDS Last Ten Fiscal Years



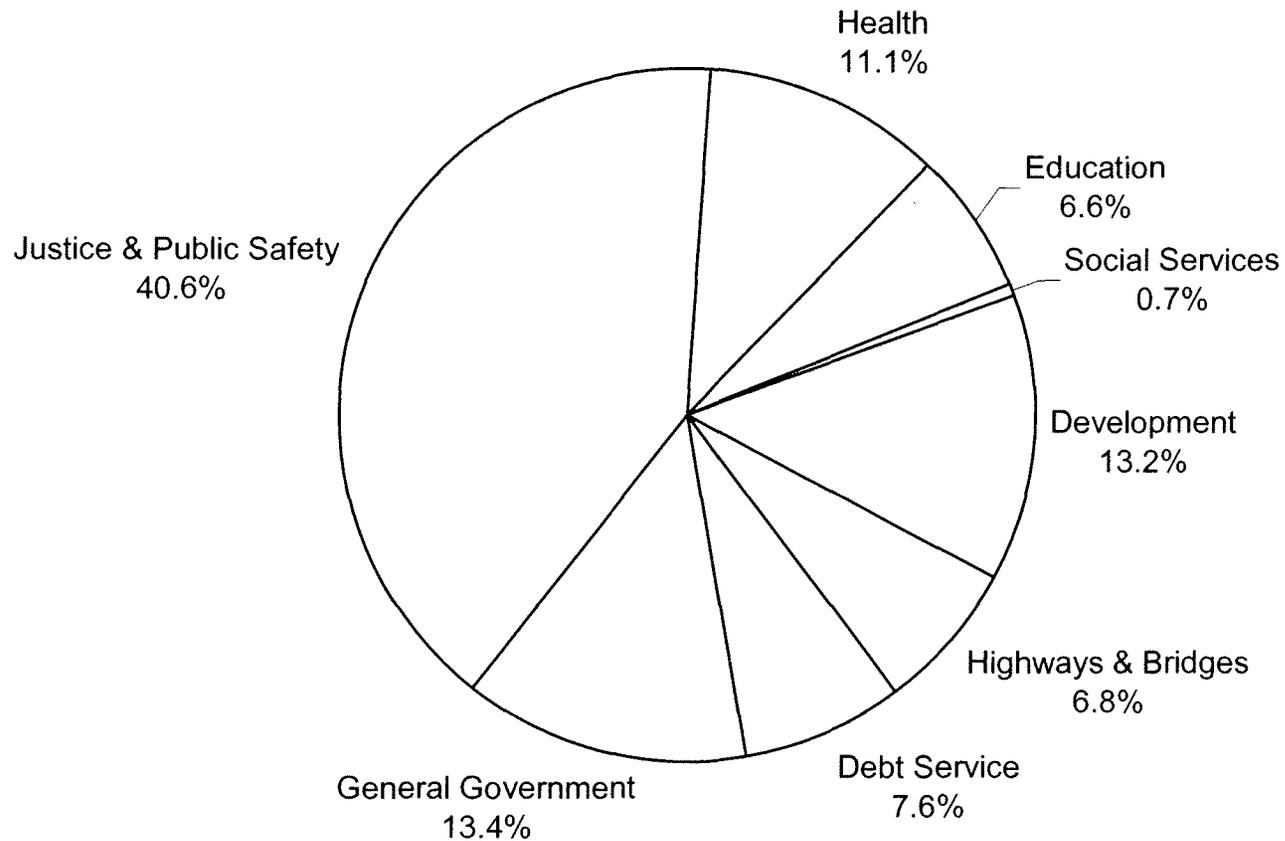
County of Champaign, Illinois
 Changes in Fund Balances in Governmental Funds
 (Modified Accrual Basis of Accounting)
 Last Ten Fiscal Years

Table IV

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
REVENUES:										
Property Taxes	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	\$14,120,831	\$13,483,315	\$13,160,307
Public Safety Sales Taxes	4,256,357	4,513,665	4,325,591	4,220,430	4,034,116	3,833,504	3,659,055	3,532,172	3,588,548	3,260,651
Hotel/Motel & Auto Rental Taxes	46,994	47,486	26,376	32,027	31,199	28,192	33,538	41,428	47,556	80,664
Intergovernmental Revenue	31,381,492	30,317,135	28,824,004	26,200,446	24,166,027	23,418,063	29,452,072	23,329,865	22,227,630	20,746,866
Fines & Forfeitures	1,045,924	921,311	1,212,047	972,661	858,533	882,161	1,216,238	1,162,915	1,014,465	761,585
Licenses & Permits	1,250,833	1,637,732	1,776,162	1,919,918	1,922,470	1,924,265	1,586,286	1,287,913	1,165,517	1,043,618
Charges for Services	7,221,436	6,882,752	7,030,123	6,315,552	6,335,631	6,168,571	5,879,978	5,172,771	4,403,882	4,038,022
Rents and Royalties	864,684	0	0	0	0	0	0	0	0	0
Interest on Program Loans	243,371	205,619	168,191	98,309	88,448	111,041	93,451	0	0	0
Investment Earnings	279,662	1,271,963	1,941,770	1,880,908	1,386,357	726,725	626,586	807,891	2,746,037	3,210,786
Miscellaneous	1,923,941	3,195,529	1,978,222	1,042,907	1,087,115	1,235,648	1,144,233	1,039,052	1,064,131	1,018,929
Total Revenues	74,223,432	73,139,613	70,188,337	64,308,126	60,402,321	55,564,838	60,078,314	50,494,838	49,741,081	47,321,428
EXPENDITURES:										
General Government	10,261,793	13,804,483	10,333,817	10,997,973	9,105,619	8,252,802	8,273,413	8,391,656	7,050,728	6,146,891
Justice & Public Safety	31,204,404	31,005,570	26,601,637	27,211,571	25,206,654	23,482,082	26,882,714	30,198,497	31,310,568	25,379,429
Health	8,495,639	8,007,348	7,582,045	6,446,921	5,772,289	3,949,947	4,255,077	4,347,935	3,606,581	2,751,571
Education	5,043,226	5,201,758	5,128,814	4,550,421	4,202,591	4,561,113	4,857,475	4,211,804	3,616,436	3,770,704
Social Services	510,724	240,354	1,136,191	5,852,897	12,646,912	4,162,581	1,174,002	26,500	26,500	26,500
Development	10,120,428	8,686,609	6,755,012	3,612,677	3,833,792	4,163,160	3,245,458	3,619,522	3,123,184	2,875,979
Highways & Bridges	5,241,180	9,519,705	9,379,137	6,357,608	9,053,864	9,359,013	6,183,886	6,462,337	4,110,763	4,300,732
Debt Service: Principal	3,158,860	2,779,749	2,337,681	2,861,180	2,140,340	1,701,959	1,172,925	1,015,501	936,072	930,836
Interest	2,697,323	2,662,509	2,520,442	2,255,580	1,881,330	2,478,007	2,433,246	1,863,516	1,907,308	2,013,225
Total Expenditures	76,733,577	81,908,085	71,774,776	70,146,828	73,843,391	62,110,664	58,478,196	60,137,268	55,688,140	48,195,867
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,510,145)	(8,768,472)	(1,586,439)	(5,838,702)	(13,441,070)	(6,545,826)	1,600,118	(9,642,430)	(5,947,059)	(874,439)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	0	0	7,593,890	6,502,459	0	0	20,207,535	0	0	5,155,862
Refunding Bond Proceeds	0	0	0	0	27,210,685	6,378,484	0	0	0	0
Payments to Refunding Escrow Agent	0	0	0	0	(26,882,845)	(6,291,202)	0	0	0	0
Capital Lease Financing	0	0	0	150,364	409,164	0	183,839	0	0	0
Proceeds from Sale of Capital Assets	0	0	0	0	0	0	27,369	30,000	0	0
Transfers In	4,294,856	5,104,056	4,442,023	8,657,267	3,115,635	3,178,013	3,273,917	3,550,418	2,109,522	1,333,072
Transfers Out	(5,255,017)	(5,070,637)	(4,721,971)	(9,825,198)	(3,119,450)	(3,188,013)	(2,814,324)	(3,454,470)	(1,959,152)	(1,142,269)
Net Other Financing Sources (Uses)	(960,161)	33,419	7,313,942	5,484,892	733,189	77,282	20,878,336	125,948	150,370	5,346,665
NET CHANGE IN FUND BALANCES	(3,470,306)	(8,735,053)	5,727,503	(353,810)	(12,707,881)	(6,468,544)	22,478,454	(9,516,482)	(5,796,689)	4,472,226
Debt Service Expenditures as a Percentage of Noncapital Expenditures	8.23%	8.14%	7.56%	8.40%	7.30%	8.71%	7.55%	5.54%	6.52%	7.20%

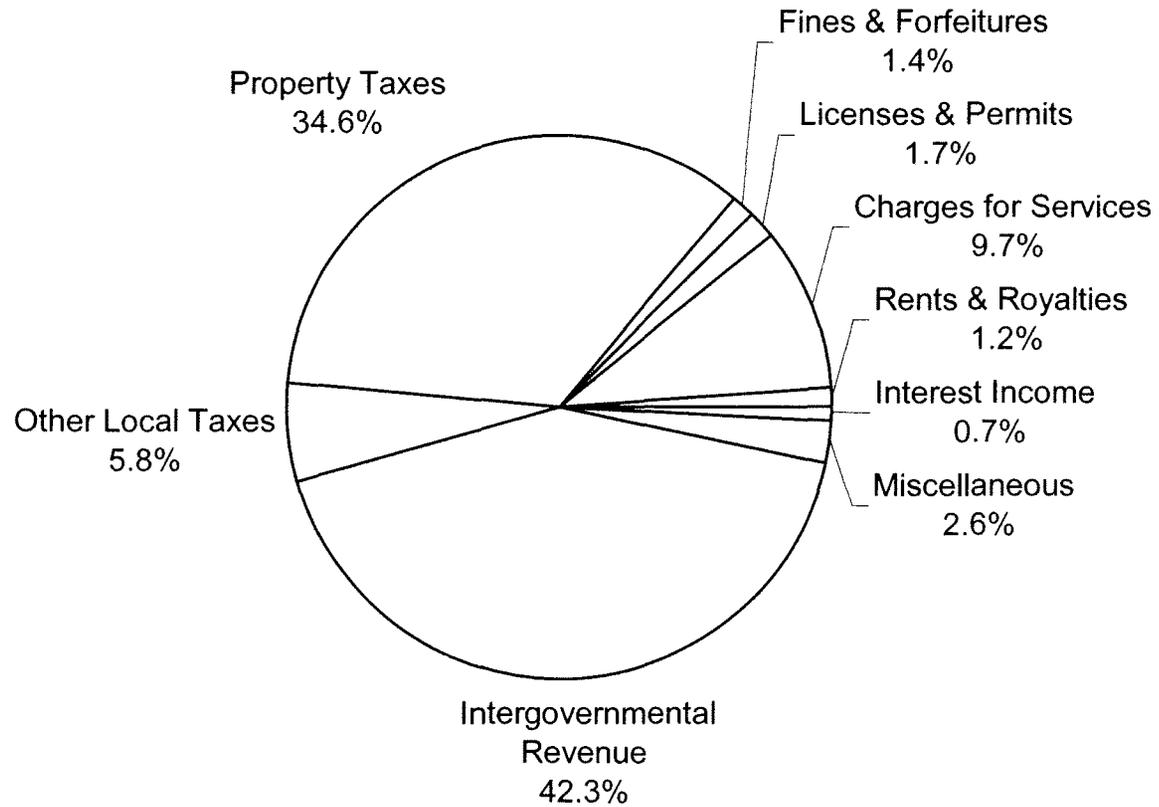
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended November 30, 2009



GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended November 30, 2009



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	Locally Assessed				State Shared								Total Tax Revenue
	^A Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Photo Processing Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2009	^B \$26,649,849	\$31,857	\$15,137	\$4,256,357	\$5,788,347	\$---	\$417,999	\$2,243,895	\$906,058	\$143,520	\$2,594,522	\$43,047,541	
2008	^B \$25,026,336	\$29,916	\$17,570	\$4,513,665	\$6,242,604	\$---	\$479,977	\$3,117,934	\$1,073,997	\$172,885	\$2,607,797	\$43,282,681	
2007	^B 23,746,411	6,743	19,633	4,325,591	5,948,858	---	432,343	2,939,461	1,090,252	86,533	2,799,065	41,394,890	
2006	^B 22,408,845	12,533	19,494	4,220,430	5,809,683	---	441,791	2,800,454	921,863	241,084	2,850,120	39,726,297	
2005	^B 21,232,912	13,085	18,114	4,034,116	5,610,900	---	383,789	2,568,050	858,848	595,689	2,866,002	38,181,505	
2004	^B 17,946,383	13,689	14,503	3,833,504	5,416,040	---	465,280	2,199,700	624,797	330,011	2,757,003	33,600,910	
2003	^B 17,066,511	19,053	14,485	3,659,055	5,158,400	---	208,445	2,199,295	558,189	130,119	2,754,441	31,767,993	
2002	14,120,831	24,435	16,993	3,532,172	5,040,596	^C 47,569	331,858	2,216,887	552,659	185,809	2,788,514	28,858,323	
2001	13,483,315	29,979	17,577	3,588,548	4,960,290	75,963	389,910	2,654,489	691,864	232,387	2,799,196	28,923,518	
2000	13,160,307	63,578	17,086	3,260,651	4,686,709	75,450	430,854	2,687,095	764,028	241,183	2,946,187	28,333,128	

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

^B Starting in 2003, real estate taxes include property taxes levied for the Nursing Home enterprise fund. All other property taxes are for governmental funds.

^C Photo processing sales tax was ended April 30, 2002. Revenue in 2002 included the final seven months of receipts.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		(B) Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2009	\$26,000,877	\$25,829,969	99.3%	\$7,268	\$25,837,237	99.4%	\$163,640	0.6%
2008	\$24,450,968	\$24,276,472	99.3%	\$11,696	\$24,288,168	99.3%	\$162,800	0.7%
2007	\$23,265,316	\$23,139,784	99.5%	\$4,525	\$23,144,309	99.5%	\$121,007	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$12,153	\$21,878,582	99.7%	\$67,201	0.3%
2005	\$20,740,354	\$20,626,787	99.5%	\$9,834	\$20,636,621	99.5%	\$103,733	0.5%
2004	\$17,417,705	\$17,348,514	99.6%	\$6,084	\$17,354,598	99.6%	\$63,107	0.4%
2003	\$16,654,145	\$16,517,243	99.2%	\$2,209	\$16,519,452	99.2%	\$134,693	0.8%
2002	\$13,827,008	\$13,739,152	99.4%	\$1,835	\$13,740,987	99.4%	\$86,021	0.6%
2001	\$13,206,329	\$13,092,895	99.1%	\$1,559	\$13,094,454	99.2%	\$111,875	0.8%
2000	\$12,898,243	\$12,824,134	99.4%	\$97	\$12,824,231	99.4%	\$74,012	0.6%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

Table VII

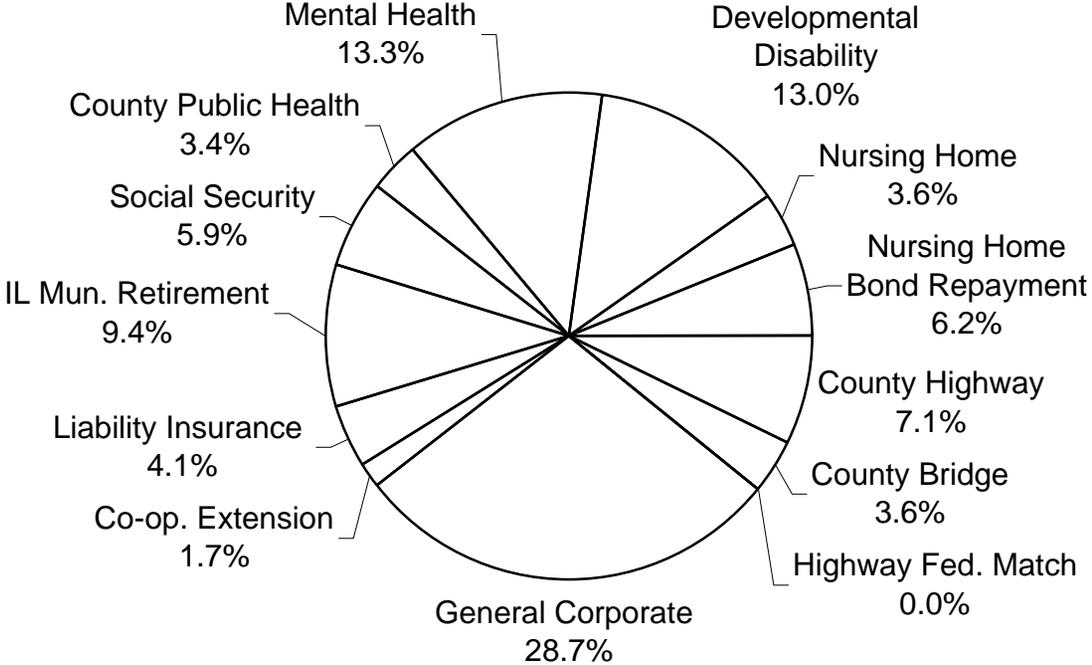
FISCAL YEAR	(A)	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
GENERAL FUND:											
General Corporate		\$7,467,612	\$6,840,754	\$6,552,164	\$6,281,072	\$6,170,799	\$5,912,604	\$5,678,233	\$5,420,326	\$4,891,794	\$4,663,700
Cooperative Extension Education		442,216	423,623	402,761	379,181	368,137	353,408	334,950	323,086	306,524	291,948
SPECIAL REVENUE FUNDS:											
Mental Health		3,450,737	3,233,678	3,066,658	2,883,369	2,716,980	2,618,083	2,485,604	2,390,473	2,259,188	2,157,142
Developmental Disability		3,379,515	3,165,430	3,000,188	2,780,491	2,597,552	--	--	--	--	--
County Public Health		879,943	824,781	781,654	733,318	689,935	660,186	626,010	603,542	571,220	532,657
County Highway		1,847,879	1,729,793	1,640,876	1,540,793	1,451,953	1,392,000	1,392,169	1,391,503	1,391,503	1,390,732
County Bridge		939,779	879,338	832,372	782,756	736,274	705,000	704,980	704,112	704,112	703,857
Highway Federal Aid Match		7,040	6,419	5,967	5,493	5,149	4,730	6,672	7,375	125,000	125,000
Tort Immunity		1,052,411	986,640	866,900	565,781	533,930	499,300	420,319	421,167	445,000	465,537
Illinois Municipal Retirement		2,439,763	2,403,739	2,278,632	2,230,500	1,827,800	1,634,152	1,386,700	1,293,800	1,369,911	1,099,000
Social Security		1,543,714	1,469,843	1,394,627	1,340,000	1,273,300	1,350,000	1,325,670	1,269,800	1,135,500	1,145,000
DEBT SERVICE FUNDS:											
Jail Bond Repayment		--	--	--	--	--	--	--	--	--	323,210
Nursing Home Bond Repayment		1,602,695	1,601,124	1,604,655	1,605,535	1,602,341	1,611,323	1,610,303	--	--	--
ENTERPRISE FUND:											
Nursing Home Operations		946,818	885,757	838,339	788,249	741,423	709,512	680,000	--	--	--
TOTAL PROPERTY TAX LEVY		<u>26,000,122</u>	<u>24,450,919</u>	<u>23,265,793</u>	<u>21,916,538</u>	<u>20,715,573</u>	<u>17,450,298</u>	<u>16,651,610</u>	<u>13,825,184</u>	<u>13,199,752</u>	<u>12,897,783</u>
TOTAL PROPERTY TAX RATE (per \$100 of assessed valuation)		.7426	.7389	.7616	.7801	.7981	.7048	.7117	.6200	.6201	.6425

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT

For Taxes Payable in 2009



County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

TABLE VIII

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value							
2009	\$7,151,359,800	\$2,190,715,716	\$723,380,490	\$229,433,845	\$4,146,874,707	\$1,065,062,743	\$12,021,614,997	\$3,485,212,304	.7426
2008	\$6,837,357,900	\$2,108,550,342	\$675,546,360	\$213,744,151	\$3,781,022,727	\$973,898,087	\$11,293,926,987	\$3,296,192,580	.7389
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510	.7616
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358	.7801
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754	.7981
2004	\$4,863,955,860	\$1,525,098,533	\$617,007,930	\$200,296,165	\$2,784,355,128	\$738,124,116	\$8,265,318,918	\$2,463,518,814	.7048
2003	\$4,518,844,110	\$1,411,957,474	\$656,187,570	\$213,745,035	\$2,618,985,345	\$705,550,822	\$7,794,017,025	\$2,331,253,331	.7117
2002	\$4,236,970,020	\$1,320,565,133	\$702,168,330	\$229,438,895	\$2,499,101,733	\$673,907,571	\$7,438,240,083	\$2,223,911,599	.6200
2001	\$3,995,233,170	\$1,239,805,602	\$749,829,900	\$245,699,830	\$2,358,147,195	\$638,176,374	\$7,103,210,265	\$2,123,681,806	.6201
2000	\$3,777,366,750	\$1,165,256,759	\$730,271,670	\$239,337,230	\$2,172,790,710	\$597,395,757	\$6,680,429,130	\$2,001,989,746	.6425

Note: Equalized assessed values are per the County Clerk.

- (A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.
- (B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.
- (C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.
- (D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois
Property Tax Rates - Direct and Overlapping Governments
(per \$100 of Assessed Value)
Last Ten Fiscal Years

Table IX

(A)	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
Champaign County Direct Rates:										
General Corporate	.2143	.2075	.2154	.2242	.2385	.2397	.2436	.2437	.2303	.2330
Cooperative Extension Education	.0127	.0129	.0132	.0135	.0142	.0143	.0144	.0145	.0144	.0146
Mental Health	.0976	.0969	.0995	.1015	.1037	.1042	.1050	.1059	.1049	.1061
Developmental Disability	.0956	.0949	.0974	.0993	.1000	---	---	---	---	---
County Public Health	.0252	.0250	.0257	.0262	.0267	.0268	.0269	.0271	.0269	.0266
County Highway	.0530	.0525	.0539	.0550	.0561	.0564	.0597	.0626	.0655	.0695
County Bridge	.0270	.0267	.0274	.0279	.0285	.0286	.0302	.0317	.0332	.0352
Highway Federal Aid Match	.0002	.0002	.0002	.0002	.0002	.0002	.0003	.0003	.0059	.0062
Tort Immunity	.0302	.0299	.0285	.0202	.0206	.0203	.0180	.0189	.0210	.0233
Illinois Municipal Retirement	.0700	.0729	.0749	.0796	.0706	.0662	.0595	.0582	.0645	.0549
Social Security	.0443	.0446	.0458	.0478	.0492	.0547	.0569	.0571	.0535	.0572
Jail Bond Repayment	---	---	---	---	---	---	---	---	---	.0159
Nursing Home Bond Repayment	.0453	.0480	.0521	.0566	.0611	.0646	.0680	---	---	---
Nursing Home Operations	<u>.0272</u>	<u>.0269</u>	<u>.0276</u>	<u>.0281</u>	<u>.0287</u>	<u>.0288</u>	<u>.0292</u>	---	---	---
Total Direct Rates	<u>.7426</u>	<u>.7389</u>	<u>.7616</u>	<u>.7801</u>	<u>.7981</u>	<u>.7048</u>	<u>.7117</u>	<u>.6200</u>	<u>.6201</u>	<u>.6425</u>
Overlapping Rates:										
County Forest Preserve	.0783	.0779	.0800	.0818	.0839	.0840	.0850	.0859	.0855	.0885
C-U Public Health District	.1052	.1049	.1060	.1087	.1126	.1135	.1152	.1172	.1170	.1206
C-U Mass Transit District	.2575	.2544	.2592	.2623	.2677	.2695	.2728	.2772	.2764	.2813
Champaign Southwest Mass Transit	.0191	.0203	---	---	---	---	---	---	---	---
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	(B) .5566	.5352	.5449	.5506	(C)	(C)	(C)	(C)	(C)	(C)
K-12 School Districts (average)	(B) 4.6917	4.7419	4.8535	4.8415	(C)	(C)	(C)	(C)	(C)	(C)
Cities & Villages (average)	(B) .5659	.5658	.5889	.6012	(C)	(C)	(C)	(C)	(C)	(C)
Fire Districts (average)	(B) .2848	.2715	.2794	.2853	(C)	(C)	(C)	(C)	(C)	(C)
Park Districts (average)	(B) .4288	.4295	.4420	.4544	(C)	(C)	(C)	(C)	(C)	(C)
Cemetery Districts (average)	(B) .0415	.0424	.0445	.0460	(C)	(C)	(C)	(C)	(C)	(C)
Library Districts (average)	(B) .2237	.1946	.1935	.1896	(C)	(C)	(C)	(C)	(C)	(C)
Townships (average)	(B) <u>.7699</u>	<u>.7863</u>	<u>.8252</u>	<u>.8225</u>	(C)	(C)	(C)	(C)	(C)	(C)
Total All Rates	<u>8.7656</u>	<u>8.7636</u>	<u>8.9787</u>	<u>9.0240</u>						

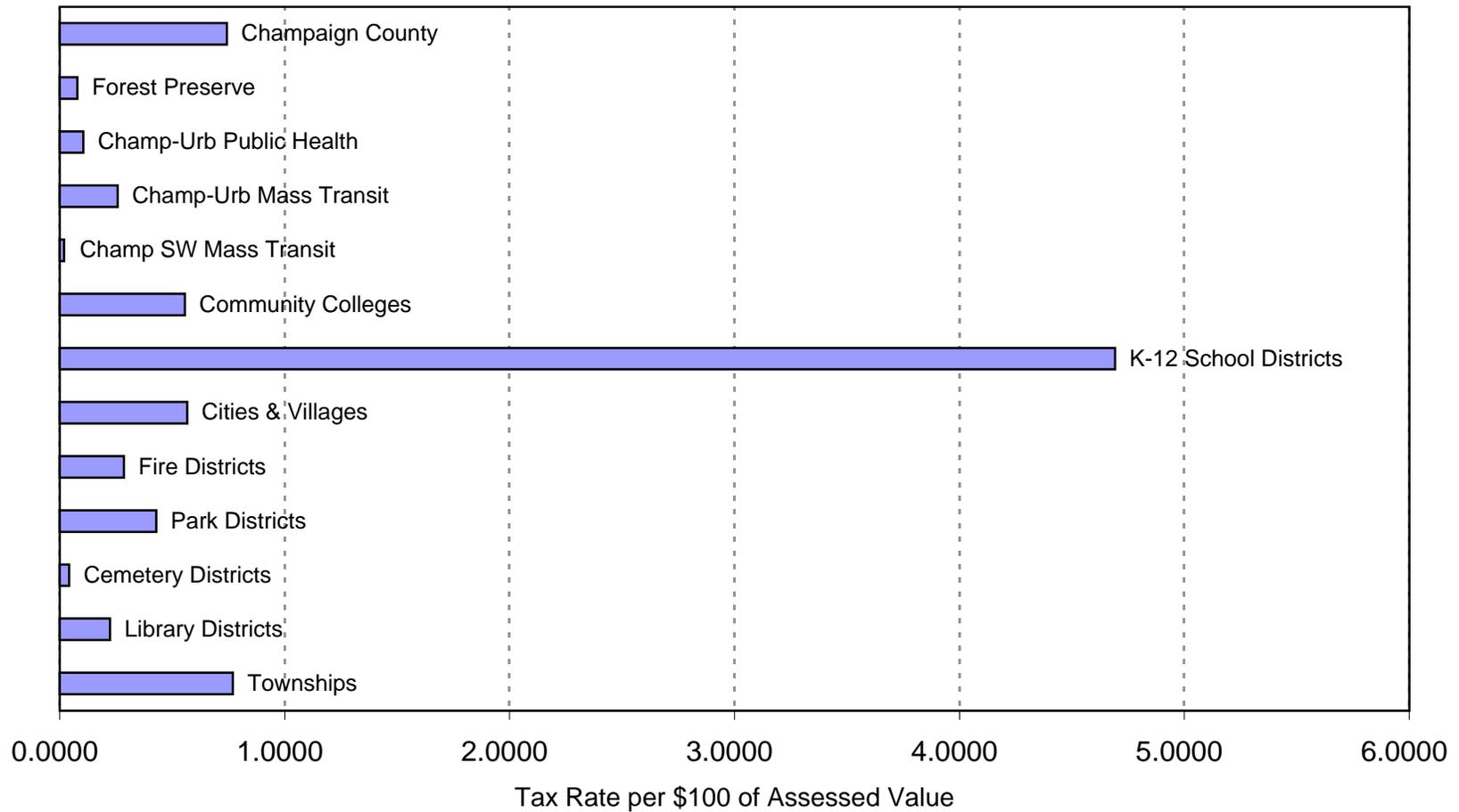
(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

AVERAGE PROPERTY TAX RATES

For Taxes Payable in 2009



County of Champaign, Illinois
Principal Property Tax Payers
Current Year and Nine Years Ago

<u>Taxpayer</u>	<u>2009</u>			<u>2000</u>		
	Equalized		% of Total	Equalized		% of Total
	Assessed	Rank	Assessed	Assessed	Rank	Assessed
	<u>Valuation</u>		<u>Valuation</u>	<u>Valuation</u>		<u>Valuation</u>
Carle Foundation (Hospital / Clinic / Nursing Home)	\$69,469,230	1	1.99%	\$21,930,250	1	1.10%
Campus Property Management / Erwin Goldfarb (Housing Rental Properties and Developments)	37,653,010	2	1.08%	9,750,330	4	0.49%
Champaign Market Place LLC (Market Place Mall)	24,781,550	3	0.71%	15,752,400	2	0.79%
Walmart Stores (Discount Department / Grocery Stores)	20,662,920	4	0.59%			
Shapland Realty LLC (Residential and Commercial Rental Properties)	17,058,470	5	0.49%	6,789,320	8	0.34%
Provena Covenant Medical Center (Hospital / Clinic)	15,367,970	6	0.44%			
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)	14,685,600	7	0.42%			
Bankier Family (Residential and Commercial Rental Properties)	14,617,310	8	0.42%	6,820,100	7	0.34%
Royse & Brinkmeyer Apartments (Residential Rental Properties)	13,788,010	9	0.40%	11,338,560	3	0.57%
Schaub Properties LLC (Commercial Rental Properties)	8,600,850	10	0.25%			
Illinois Housing Development Authority (Residential Rental Properties)				7,033,310	5	0.35%
Par 3 Development LLC (Commercial Developer)				6,904,770	6	0.34%
Kraft General Foods / Humko (Food Products)				6,235,620	9	0.31%
Supervalu, Inc. (Food Distributor)				6,014,800	10	0.30%
	<u>236,684,920</u>		<u>6.79%</u>	<u>98,569,460</u>		<u>4.93%</u>
Total County Assessed Valuation	<u><u>3,485,212,304</u></u>		<u><u>100.00%</u></u>	<u><u>2,001,989,746</u></u>		<u><u>100.00%</u></u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

Table XII

County of Champaign, Illinois
Legal Debt Margin
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:			Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Capital Leases			
2009	\$4,007,204,999	\$230,414,287	\$55,262,315	\$339,063	\$0	\$55,601,378	\$174,812,909	24.13%
2008	\$3,764,642,329	\$216,466,934	\$58,368,675	\$391,563	\$0	\$58,760,238	\$157,706,696	27.15%
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%
2004	\$2,755,106,306	\$158,418,613	\$53,581,902	\$601,563	\$101,195	\$54,284,660	\$104,133,953	34.27%
2003	\$2,598,005,675	\$149,385,326	\$54,642,290	\$654,063	\$160,266	\$55,456,619	\$93,928,707	37.12%
2002	\$2,479,413,361	\$142,566,268	\$35,657,290	\$706,563	\$156,852	\$36,520,705	\$106,045,563	25.62%
2001	\$2,367,736,755	\$136,144,863	\$36,527,290	\$759,063	\$249,853	\$37,536,206	\$98,608,657	27.57%
2000	\$2,226,809,710	\$128,041,558	\$37,322,290	\$811,563	\$338,425	\$38,472,278	\$89,569,280	30.05%

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois
Outstanding Debt Ratios
Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Business-Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Capital Leases						
2009	\$55,262,315	\$339,063	\$0	\$0	\$55,601,378	\$6,498,685	0.86%	193,562	\$287.25
2008	\$58,368,675	\$391,563	\$0	\$0	\$58,760,238	\$6,498,685	0.90%	193,562	\$303.57
2007	\$61,010,755	\$444,063	\$85,169	\$9,553	\$61,549,540	\$6,195,303	0.99%	192,975	\$318.95
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$5,774,492	0.98%	190,599	\$296.22
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,448,358	0.97%	187,870	\$280.53
2004	\$53,581,902	\$601,563	\$101,195	\$0	\$54,284,660	\$5,616,977	0.97%	186,361	\$291.29
2003	\$54,642,290	\$654,063	\$160,266	\$0	\$55,456,619	\$5,768,805	0.96%	185,280	\$299.31
2002	\$35,657,290	\$706,563	\$156,852	\$0	\$36,520,705	\$5,062,025	0.72%	183,102	\$199.46
2001	\$36,527,290	\$759,063	\$249,853	\$0	\$37,536,206	\$4,949,932	0.76%	181,346	\$206.99
2000	\$37,322,290	\$811,563	\$338,425	\$0	\$38,472,278	\$4,676,086	0.82%	179,931	\$213.82

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
Net General Bonded Debt Ratios
Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	(D) Population	Net Bonded Debt Per Capita
2009	\$55,262,315	\$2,538,294	\$52,724,021	\$3,485,212,304	1.51%	193,562	\$272.39
2008	\$58,368,675	\$2,371,145	\$55,997,530	\$3,296,192,580	1.70%	193,562	\$289.30
2007	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	192,975	\$306.30
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	190,599	\$285.27
2005	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	187,870	\$266.46
2004	\$53,581,902	\$1,224,283	\$52,357,619	\$2,463,518,814	2.13%	186,361	\$280.95
2003	\$54,642,290	\$747,879	\$53,894,411	\$2,331,253,331	2.31%	185,280	\$290.88
2002	\$35,657,290	\$88,782	\$35,568,508	\$2,223,911,599	1.60%	183,102	\$194.26
2001	\$36,527,290	\$56,250	\$36,471,040	\$2,123,681,806	1.72%	181,346	\$201.11
2000	\$37,322,290	\$629,167	\$36,693,123	\$2,001,989,746	1.83%	179,931	\$203.93

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

(D) Population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
Demographic Statistics
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2009				104,819	8.2%			23,085
2008	193,562	\$6,498,685	\$33,574	105,980	5.7%	123,150	68.9%	23,361
2007	192,975	\$6,195,303	\$32,104	105,053	4.3%			23,458
2006	190,599	\$5,774,492	\$30,297	104,451	3.7%	113,905	47.3%	23,924
2005	187,870	\$5,448,358	\$29,001	102,196	3.9%			24,052
2004	186,361	\$5,616,977	\$30,140	97,211	4.6%	122,739	68.6%	23,882
2003	185,280	\$5,768,805	\$31,136	100,196	3.3%			23,613
2002	183,102	\$5,062,025	\$27,646	100,301	3.2%	99,225	54.7%	23,937
2001	181,346	\$4,949,932	\$27,296	99,009	2.8%			23,851
2000	179,931	\$4,676,086	\$25,988	99,387	2.4%	120,767	62.6%	24,023

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

Table XVI

County of Champaign, Illinois
Non-agricultural Employment Statistics
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2009	7,384	3,248	2,832	13,163	9,531	12,084	17,059	36,866	102,167
2008	8,700	3,929	2,867	13,999	9,898	12,116	17,836	35,783	105,128
2007	9,317	3,643	2,756	13,988	10,082	11,757	17,515	35,314	104,372
2006	9,194	3,627	3,075	13,474	9,857	11,509	17,356	35,455	103,547
2005	9,461	3,800	3,282	13,029	10,026	11,255	16,985	35,241	103,079
2004	10,060	3,846	3,171	13,392	9,919	11,027	16,451	35,271	103,137
2003	10,212	3,892	3,066	13,687	10,279	10,832	16,075	36,062	104,105
2002	10,146	3,892	3,269	13,732	10,062	10,911	16,464	36,321	104,797
2001	10,253	3,974	3,085	14,087	10,023	10,630	17,476	35,366	104,894
2000	10,913	3,787	3,054	14,217	9,813	10,549	17,201	34,596	104,130

Note: Statistics are per the Illinois Dept. of Employment Security for Champaign County. The figures are annual averages of number of jobs and are accumulated by place of work.

Table XVII

County of Champaign, Illinois
Principal Employers
Current Year and Twelve Years Ago

<u>Employer</u>	<u>2009</u>			<u>1997</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois (Post-Secondary Education)	27,876	1	27.28%	20,766	1	21.41%
Carle Foundation Hospital (Health Care)	2,937	2	2.87%	2,027	3	2.09%
Carle Clinic (Health Care)	2,109	3	2.06%	2,426	2	2.50%
Champaign School District (Elementary & Secondary Education)	1,436	4	1.41%	1,000	8	1.03%
Kraft Foods Inc. (Food Products)	1,316	5	1.29%	1,650	4	1.70%
Walmart Stores (Discount Retailer)	1,231	6	1.20%			
Parkland Community College (Post-Secondary Education)	1,207	7	1.18%	882	9	0.91%
County of Champaign (Local Government)	962	8	0.94%			
Provena Covenant Medical Center (Health Care)	927	9	0.91%	1,450	5	1.50%
Urbana School District (Elementary & Secondary Education)	908	10	0.89%			
Collins & Aikman (formerly Rantoul Products) (Automotive Interior Parts Fabrication)				1,100	6	1.13%
Jeld-Wen Inc. (formerly Caradco) (Window Manufacturer)				1,090	7	1.12%
Supervalu Inc. (Wholesale Grocery Distribution)				880	10	0.91%
	<u>40,909</u>		<u>40.03%</u>	<u>33,271</u>		<u>34.30%</u>
Total Employment in Champaign County	<u>102,167</u>		<u>100.00%</u>	<u>96,975</u>		<u>100.00%</u>

Source: Champaign County Economic Development Corporation, Top Employers Directory, updated with phone inquiries to the larger employers.

Table XVIII

County of Champaign, Illinois
Salaries of Principal County Officials
November 30, 2009

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor	Tony Fabri	\$76,745	
Circuit Clerk	Linda Frank	\$80,459	A \$6,500
Coroner	Duane Northrup	\$76,745	A \$6,500
County Board Chairman	C. Pius Weibel	\$29,274	
County Clerk	Mark Shelden	\$80,459	A \$6,500
Recorder	Barbara Frasca	\$76,745	A \$6,500
Sheriff	Daniel Walsh	\$100,610	A \$6,500
Public Safety Director	Daniel Walsh	\$4,000	
State's Attorney	Julia Rietz	\$166,508	
Treasurer	Daniel Welch	\$80,459	A \$6,500
Collector	Daniel Welch	N/A	
Animal Control Director	Stephanie Joos	\$51,266	
Board of Review Chairman	Laura Sandefur	\$34,944	
Child Advocacy Center Director	Michael Williams	\$49,628	
County Administrator	Debra Busey	\$103,155	
County Highway Engineer	Jeffrey Blue	\$115,762	
Court Services Director	Joseph Gordon	\$87,828	
Emergency Management Agency Director	William Keller	\$58,988	
Mental Health Board Director	Peter Tracy	\$112,047	
Nursing Home Administrator	Andrew Buffenbarger	\$88,150	C
Public Defender	Randall Rosenbaum	\$149,858	
Reg. Planning Comm. Chief Exec. Officer	Cameron Moore	\$133,926	
Supervisor of Assessments	Stan Jenkins	\$65,696	A \$3,000
Zoning and Enforcement Director	John Hall	\$69,391	
Circuit Judge	Arnold Blockman	\$174,303	B
Circuit Judge	Harry Clem	\$174,303	B
Circuit Judge	Thomas Difanis	\$174,303	B
Circuit Judge	Jeffrey Ford	\$174,303	B
Circuit Judge	Michael Q. Jones	\$174,303	B
Circuit Judge	Heidi Ladd	\$174,303	B
Associate Circuit Judge	Holly Clemons	\$165,588	B
Associate Circuit Judge	John Kennedy	\$165,588	B
Associate Circuit Judge	Richard Klaus	\$165,588	B
Associate Circuit Judge	Chase Leonhard	\$165,588	B
Associate Circuit Judge	Brian McPheters	\$165,588	B

^A The State of Illinois pays stipends to the Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

^B Judges' salaries are paid by the State of Illinois.

^C As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois
County Employees by Function / Program
Last Five Fiscal Years

Function / Program	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Governmental Activities:										
General Government	94.0	91.0	90.0	86.3	84.8	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	373.5	371.5	371.0	364.5	376.0	(A)	(A)	(A)	(A)	(A)
Health	5.0	5.0	5.0	5.0	5.0	(A)	(A)	(A)	(A)	(A)
Education	91.6	96.5	83.4	83.4	85.4	(A)	(A)	(A)	(A)	(A)
Development	56.5	53.5	48.0	48.0	51.0	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	23.0	24.0	24.0	24.0	24.0	(A)	(A)	(A)	(A)	(A)
Business-Type Activities:										
Nursing Home	253.0	254.0	254.0	260.0	236.5	(A)	(A)	(A)	(A)	(A)
Total	896.6	895.5	875.4	871.2	862.7					

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Operating Indicators by Function / Program
Last Four Fiscal Years

Table XX

		2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
General Government:											
Administrative Services	Agendas prepared	135	132	135	127	(A)	(A)	(A)	(A)	(A)	(A)
	Meeting minutes prepared	117	117	117	115	(A)	(A)	(A)	(A)	(A)	(A)
County Auditor	Payroll transactions	0	0	0	27,013	(A)	(A)	(A)	(A)	(A)	(A)
	Accounting transactions	92,096	84,886	92,470	83,820	(A)	(A)	(A)	(A)	(A)	(A)
Recorder of Deeds	Documents recorded	35,000	37,000	36,000	36,000	(A)	(A)	(A)	(A)	(A)	(A)
	Documents converted to digital format	90,000	96,000	72,000	64,200	(A)	(A)	(A)	(A)	(A)	(A)
Supervisor of Assessments	Number of tax parcels	76,500	75,390	73,897	72,183	(A)	(A)	(A)	(A)	(A)	(A)
	Total assessor changes	30,000	30,000	26,854	37,850	(A)	(A)	(A)	(A)	(A)	(A)
	New construction changes	1,200	2,200	2,157	2,268	(A)	(A)	(A)	(A)	(A)	(A)
	Complaints addressed	1,200	1,056	1,250	962	(A)	(A)	(A)	(A)	(A)	(A)
County Treasurer	Percent of receipts entered within 24 hours	100%	100%	100%	100%	(A)	(A)	(A)	(A)	(A)	(A)
	Percent of late charges collected	99%	100%	99%	99%	(A)	(A)	(A)	(A)	(A)	(A)
	Number of website hits	12,000	12,300	11,500	5,000	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety:											
Circuit Clerk	Fees collected: Traffic	\$3,771,244	\$ 3,551,321	\$3,831,002	\$3,381,503	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Child Support	\$2,316,875	\$ 2,563,643	\$2,743,846	\$2,906,684	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Criminal	\$2,087,620	\$ 1,934,022	\$2,084,034	\$1,665,462	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Civil	\$817,512	\$ 805,407	\$714,803	\$671,793	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Probate	\$106,663	\$ 105,617	\$113,194	\$104,875	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Small Claims	\$311,961	\$ 321,889	\$344,947	\$276,293	(A)	(A)	(A)	(A)	(A)	(A)
Public Defender	New cases opened: Felony	2,346	2,434	2,516	2,376	(A)	(A)	(A)	(A)	(A)	(A)
	New cases opened: Misdemeanor/Traffic	5,805	3,756	3,926	4,032	(A)	(A)	(A)	(A)	(A)	(A)
	New cases opened: Juvenile	429	290	365	396	(A)	(A)	(A)	(A)	(A)	(A)
Sheriff	Calls for service answered	37,000	40,000	36,928	41,000	(A)	(A)	(A)	(A)	(A)	(A)
	Traffic citations written	2,600	2,519	3,100	3,169	(A)	(A)	(A)	(A)	(A)	(A)
	Written warnings issued	2,400	2,240	2,950	2,922	(A)	(A)	(A)	(A)	(A)	(A)
	Civil Process papers served	11,712	11,316	10,642	10,240	(A)	(A)	(A)	(A)	(A)	(A)
	Average monthly prisoner intake	580	587	570	580	(A)	(A)	(A)	(A)	(A)	(A)
State's Attorney	Police reports reviewed	9,923	10,395	7,000	7,500	(A)	(A)	(A)	(A)	(A)	(A)
	Felony cases filed	2,183	2,329	1,872	2,200	(A)	(A)	(A)	(A)	(A)	(A)
	Misdemeanor cases filed	1,737	1,714	1,222	2,000	(A)	(A)	(A)	(A)	(A)	(A)
	Abuse/Neglect Petitions filed	82	91	98	200	(A)	(A)	(A)	(A)	(A)	(A)
Coroner	Inquests conducted	135	138	131	138	(A)	(A)	(A)	(A)	(A)	(A)
	Natural deaths reviewed	1,400	1,459	1,379	1,459	(A)	(A)	(A)	(A)	(A)	(A)
	Deaths requiring autopsy	90	85	100	85	(A)	(A)	(A)	(A)	(A)	(A)
	Cremation permits issued	440	437	462	437	(A)	(A)	(A)	(A)	(A)	(A)
Juvenile Detention Center	Average monthly population	21	19	12	12	(A)	(A)	(A)	(A)	(A)	(A)
Animal Control	Animals spayed/neutered	600	350	350	350	(A)	(A)	(A)	(A)	(A)	(A)
	Registration compliance percentage	80%	80%	80%	80%	(A)	(A)	(A)	(A)	(A)	(A)
Development:											
Zoning & Enforcement	Zoning use permit applications	177	225	225	260	(A)	(A)	(A)	(A)	(A)	(A)
	Zoning cases completed by ZBA	25	27	40	45	(A)	(A)	(A)	(A)	(A)	(A)
	Zoning complaints received	109	100	79	120	(A)	(A)	(A)	(A)	(A)	(A)
	Complaints resolved	114	84	39	50	(A)	(A)	(A)	(A)	(A)	(A)
	Liquor license applications	26	26	26	24	(A)	(A)	(A)	(A)	(A)	(A)
Social Services:											
Nursing Home	Patient days per year	67,938	62,454	68,540	72,903	(A)	(A)	(A)	(A)	(A)	(A)
	Average daily census	186	171	188	200	(A)	(A)	(A)	(A)	(A)	(A)

Note: Data is provided by various County departments.
(A) Data for previous fiscal years is not available.

County of Champaign, Illinois
 Capital Asset Statistics by Function / Program
 Past Four Fiscal Years

Table XXI

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	17	17	18	18	(A)	(A)	(A)	(A)	(A)	(A)
Buildings maintained (square footage)	766,000	766,000	599,533	599,533	(A)	(A)	(A)	(A)	(A)	(A)
Grounds maintained (acres)	50	50	50	50	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety:										
Sheriff										
Patrol cars	51	51	39	39	(A)	(A)	(A)	(A)	(A)	(A)
Other Sheriff/Corrections vehicles	32	32	31	31	(A)	(A)	(A)	(A)	(A)	(A)
Main Street Jail capacity	132	132	132	132	(A)	(A)	(A)	(A)	(A)	(A)
Satellite Jail capacity	147	147	147	147	(A)	(A)	(A)	(A)	(A)	(A)
Jail overflow capacity	30	30	30	30	(A)	(A)	(A)	(A)	(A)	(A)
Highways and Bridges:										
Highway										
Highways maintained (miles)	200	200	200	200	(A)	(A)	(A)	(A)	(A)	(A)
Bridges maintained (quantity)	687	687	687	687	(A)	(A)	(A)	(A)	(A)	(A)
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	243	243	(A)	(A)	(A)	(A)	(A)	(A)

Note: Data is provided by various County departments.

(A) Data for previous fiscal years is not available.