

Statistical Section

Statistical Section

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

County of Champaign, Illinois
 Net Assets by Component
 (Full Accrual Basis of Accounting)
 Last Nine Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Governmental Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$41,320,262	\$42,770,362	\$39,094,143	\$40,723,198	\$34,867,488	\$38,191,604	\$44,410,228	\$43,144,523	\$40,625,812	(A)
Restricted	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707	34,005,479	34,768,760	37,599,566	(A)
Unrestricted	(12,606,313)	(14,603,965)	(17,083,159)	(18,355,216)	(18,282,480)	1,986,789	6,933,666	6,684,539	5,540,138	(A)
Total Governmental Activities	60,004,406	59,732,034	55,427,519	57,795,903	55,384,955	76,638,100	85,349,373	84,597,822	83,765,516	
Business-Type Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$21,319,045	\$21,922,288	\$22,552,481	\$23,070,743	\$23,741,355	\$1,875,343	\$2,070,110	\$2,133,423	\$2,207,436	(A)
Restricted	0	0	0	0	0	0	0	0	0	(A)
Unrestricted	1,332,729	(213,573)	(1,033,745)	(2,324,365)	(1,071,053)	(130,136)	(31,374)	1,099,210	1,762,658	(A)
Total Business-Type Activities	22,651,774	21,708,715	21,518,736	20,746,378	22,670,302	1,745,207	2,038,736	3,232,633	3,970,094	
Total Primary Government Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$62,639,307	\$64,692,650	\$61,646,624	\$63,793,941	\$58,608,843	\$40,066,947	\$46,480,338	\$45,277,946	\$42,833,248	(A)
Restricted	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707	34,005,479	34,768,760	37,599,566	(A)
Unrestricted	(11,273,584)	(14,817,538)	(18,116,904)	(20,679,581)	(19,353,533)	1,856,653	6,902,292	7,783,749	7,302,796	(A)
Total Primary Government	82,656,180	81,440,749	76,946,255	78,542,281	78,055,257	78,383,307	87,388,109	87,830,455	87,735,610	

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Changes in Net Assets
(Full Accrual Basis of Accounting)
Last Nine Fiscal Years

Table II

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$10,829,162	\$10,564,189	\$10,586,030	\$14,606,360	\$10,627,760	\$10,508,915	\$9,599,277	\$8,409,851	\$7,960,184	(A)
Justice & Public Safety	29,656,025	29,047,985	30,389,956	27,317,391	28,373,837	29,726,343	26,149,299	24,822,961	23,075,833	(A)
Health	9,689,461	8,764,776	8,194,493	7,753,137	7,371,974	6,360,141	5,778,022	3,961,545	4,262,633	(A)
Education	6,483,511	6,191,934	5,083,438	5,236,017	5,195,843	4,703,406	4,295,978	4,630,462	4,729,201	(A)
Social Services	46,747	100,339	531,038	217,209	190,786	280,956	280,925	122,859	39,445	(A)
Development	11,143,357	10,875,655	9,521,521	8,242,203	6,356,022	3,314,966	3,292,533	3,441,329	2,563,954	(A)
Highways & Bridges	6,871,971	7,189,441	8,451,912	4,065,664	7,461,600	13,777,351	7,548,937	6,805,328	8,779,912	(A)
Interest on Long-Term Debt	2,565,982	2,652,066	2,698,012	2,778,834	2,554,227	2,413,876	2,037,431	2,442,084	2,419,292	(A)
Total Governmental Activities	77,286,216	75,386,385	75,456,400	70,216,815	68,132,049	71,085,954	58,982,402	54,636,419	53,830,454	
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157	(A)
Total Business-Type Activities	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157	
Total Primary Government	92,314,370	90,100,971	91,847,234	85,992,945	83,916,336	83,853,466	70,537,708	65,493,431	63,984,611	
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	2,845,066	2,856,129	3,023,714	2,399,876	2,995,670	3,122,058	2,989,140	2,855,363	2,997,758	(A)
Justice & Public Safety	5,261,163	5,568,228	5,151,139	4,801,822	5,395,709	4,759,809	4,518,512	4,454,213	4,027,500	(A)
Health	111,127	125,903	125,145	133,395	78,582	179,460	126,612	174,501	126,655	(A)
Education	35,269	24,225	44,262	37,616	30,485	30,336	36,421	37,783	18,125	(A)
Social Services	41,424	41,607	41,346	41,346	52,036	0	0	0	0	(A)
Development	646,323	698,129	1,099,752	1,273,766	701,771	445,982	486,499	545,231	569,231	(A)
Highways & Bridges	262,028	187,474	239,681	218,341	232,346	124,001	134,080	107,577	117,539	(A)
Operating Grants & Contributions	24,486,579	25,941,364	21,746,342	19,266,759	18,054,418	15,606,621	13,955,084	14,824,949	21,087,873	(A)
Capital Grants & Contributions	1,095,753	1,936,451	0	0	0	0	0	0	0	(A)
Total Governmental Activities	34,784,732	37,379,510	31,471,381	28,172,921	27,541,017	24,268,267	22,246,348	22,999,617	28,944,681	
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	15,208,361	14,249,919	15,144,261	12,939,472	13,169,583	10,488,071	9,555,457	9,331,326	9,436,862	(A)
Operating Grants & Contributions	0	0	15,847	5,583	0	0	48,496	153	129	(A)
Capital Grants & Contributions	52,160	0	84,048	0	0	0	0	0	0	(A)
Total Business-Type Activities	15,260,521	14,249,919	15,244,156	12,945,055	13,169,583	10,488,071	9,603,953	9,331,479	9,436,991	
Total Primary Government	50,045,253	51,629,429	46,715,537	41,117,976	40,710,600	34,756,338	31,850,301	32,331,096	38,381,672	
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(42,501,484)	(38,006,875)	(43,985,019)	(42,043,894)	(40,591,032)	(46,817,687)	(36,736,054)	(31,636,802)	(24,885,773)	(A)
Business-Type Activities	232,367	(464,667)	(1,146,678)	(2,831,075)	(2,614,704)	(2,279,441)	(1,951,353)	(1,525,533)	(717,166)	(A)
Total Primary Government	(42,269,117)	(38,471,542)	(45,131,697)	(44,874,969)	(43,205,736)	(49,097,128)	(38,687,407)	(33,162,335)	(25,602,939)	

(Continued Below)

County of Champaign, Illinois
Changes in Net Assets
(Full Accrual Basis of Accounting)
Last Nine Fiscal Years

Table II

(Continued)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	(A)
Public Safety Sales Taxes	4,448,842	4,330,009	4,243,988	4,501,359	4,359,205	4,240,855	4,069,752	3,862,564	3,672,341	(A)
Hotel/Motel & Auto Rental Taxes	41,372	42,132	46,994	47,486	26,376	32,027	31,199	25,690	33,013	(A)
Unrestricted Grants & Contributions	10,408,115	10,595,802	10,371,586	11,377,690	10,841,170	10,547,157	10,358,136	9,322,526	8,759,254	(A)
Investment Earnings	46,081	131,525	281,549	1,284,285	1,957,841	1,814,557	1,481,065	733,910	638,316	(A)
Miscellaneous	401,239	683,881	1,923,941	3,107,641	1,914,765	1,014,781	1,049,111	1,205,793	1,111,636	(A)
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	125,971	22,601	(A)
Transfers	308,909	326,164	(960,161)	(10,040)	(22,667,321)	(1,167,931)	5,917	(44,014)	(40,407)	(A)
Total Governmental Activities	42,773,856	42,311,390	41,616,635	44,454,842	19,337,887	38,106,414	37,487,605	32,469,108	30,583,631	
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	1,005,595	966,154	941,111	879,915	840,560	783,877	740,487	709,715	679,634	(A)
Investment Earnings	533	3,548	4,174	10,645	27,610	14,255	12,741	14,756	11,879	(A)
Miscellaneous	13,473	9,076	13,590	6,551	4,308	19,849	10,145	19,587	14,211	(A)
Gain on Disposal of Capital Assets	0	2,032	0	0	0	0	0	0	0	(A)
Transfers	(308,909)	(326,164)	960,161	10,040	22,667,321	1,167,931	(5,917)	44,014	40,407	(A)
Total Business-Type Activities	710,692	654,646	1,919,036	907,151	23,539,799	1,985,912	757,456	788,072	746,131	
Total Primary Government	43,484,548	42,966,036	43,535,671	45,361,993	42,877,686	40,092,326	38,245,061	33,257,180	31,329,762	
CHANGE IN NET ASSETS										
Governmental Activities	272,372	4,304,515	(2,368,384)	2,410,948	(21,253,145)	(8,711,273)	751,551	832,306	5,697,858	(A)
Business-Type Activities	943,059	189,979	772,358	(1,923,924)	20,925,095	(293,529)	(1,193,897)	(737,461)	28,965	(A)
Total Primary Government	1,215,431	4,494,494	(1,596,026)	487,024	(328,050)	(9,004,802)	(442,346)	94,845	5,726,823	

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

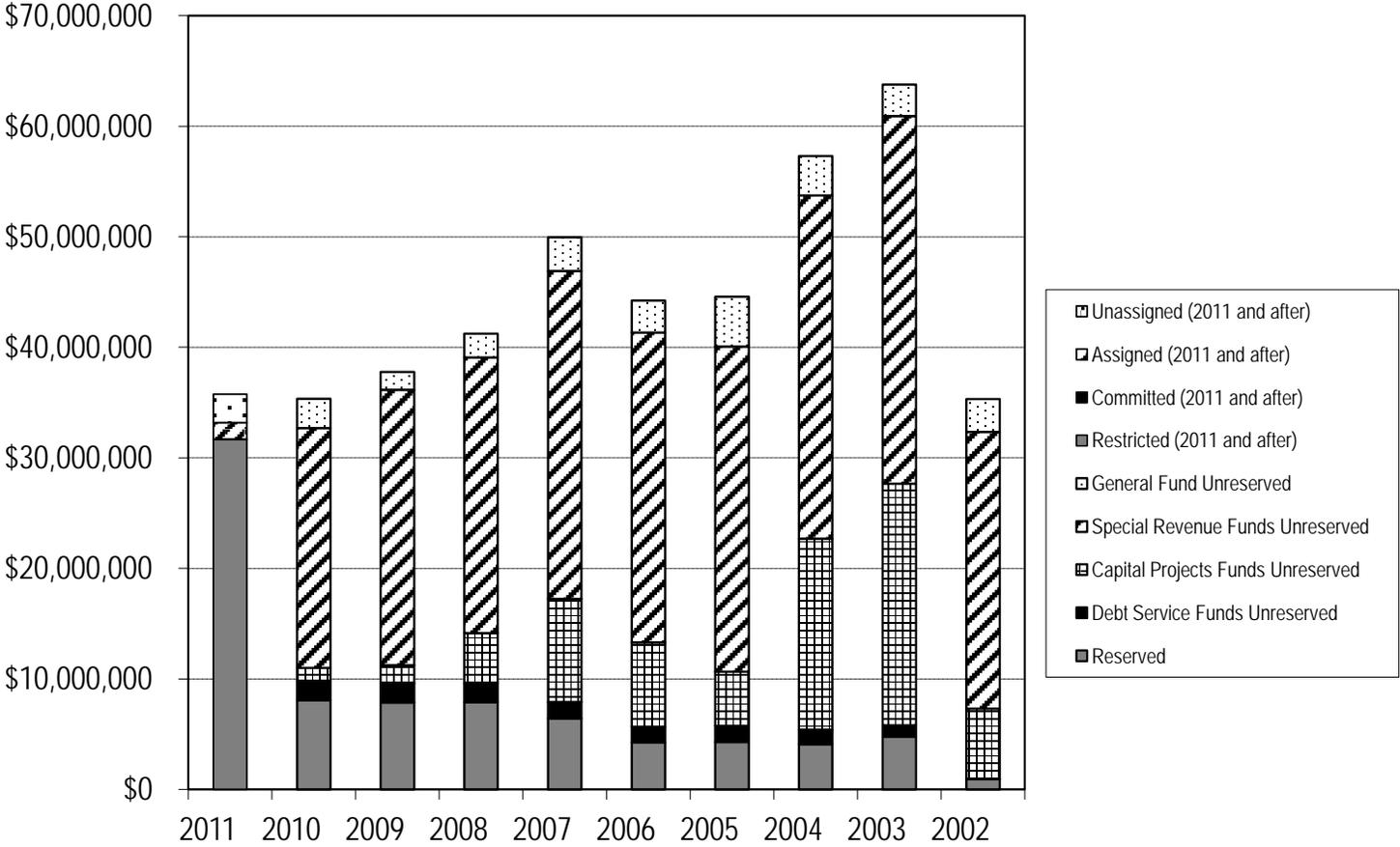
Table III

FUND BALANCES:	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General Fund:										
Restricted	\$270,540									
Unassigned	3,515,974									
Reserved		\$268,856	\$267,241	\$260,394	\$258,397	\$79,130	\$0	\$0	\$0	\$0
Unreserved		2,630,799	1,586,658	2,137,360	3,054,103	2,893,045	4,513,457	3,560,220	2,849,521	2,961,353
Total General Fund	3,786,514	2,899,655	1,853,899	2,397,754	3,312,500	2,972,175	4,513,457	3,560,220	2,849,521	2,961,353
All Other Governmental Funds:										
Restricted	\$31,371,550									
Committed	66,884									
Assigned	1,485,141									
Unassigned	(942,838)									
Reserved		\$7,807,824	\$7,600,262	\$7,611,866	\$6,149,284	\$4,181,959	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611
Unreserved, reported in:										
Special Revenue Funds		21,706,510	24,931,244	24,947,558	29,659,357	28,029,439	29,415,358	31,040,198	33,261,906	25,040,534
Debt Service Funds		1,765,086	1,746,966	1,717,982	1,487,876	1,424,715	1,476,773	1,301,105	994,898	6,180
Capital Projects Funds		1,153,653	1,625,244	4,552,761	9,353,957	7,627,183	4,906,264	17,296,465	21,865,644	6,360,468
Total All Other Governmental Funds	31,980,737	32,433,073	35,903,716	38,830,167	46,650,474	41,263,296	40,075,824	53,736,942	60,916,185	32,349,793
Total Governmental Funds:										
Restricted	\$31,642,090									
Committed	66,884									
Assigned	1,485,141									
Unassigned	2,573,136									
Reserved		\$8,076,680	\$7,867,503	\$7,872,260	\$6,407,681	\$4,261,089	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611
Unreserved		27,256,048	29,890,112	33,355,661	43,555,293	39,974,382	40,311,852	53,197,988	58,971,969	34,368,535
Total Governmental Funds	35,767,251	35,332,728	37,757,615	41,227,921	49,962,974	44,235,471	44,589,281	57,297,162	63,765,706	35,311,146

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

FUND BALANCES IN GOVERNMENTAL FUNDS

Last Ten Fiscal Years



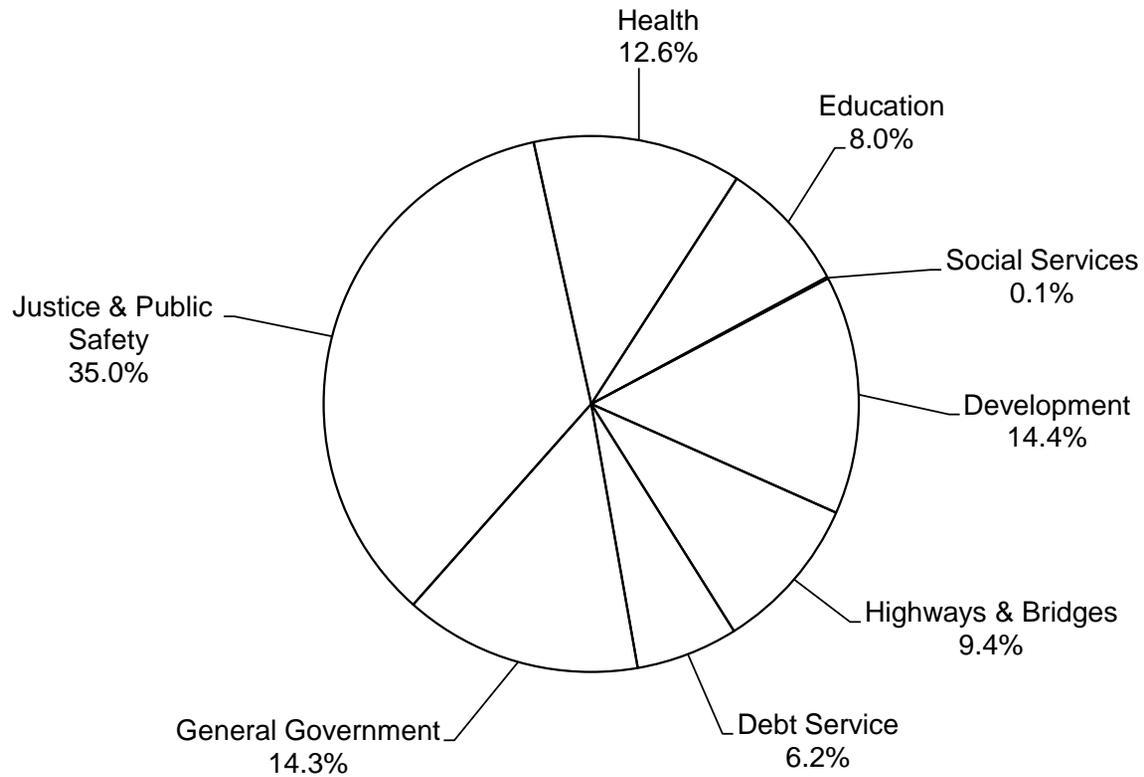
County of Champaign, Illinois
 Changes in Fund Balances in Governmental Funds
 (Modified Accrual Basis of Accounting)
 Last Ten Fiscal Years

Table IV

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
REVENUES:										
Property Taxes	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	\$14,120,831
Public Safety Sales Taxes	4,439,505	4,304,939	4,256,357	4,513,665	4,325,591	4,220,430	4,034,116	3,833,504	3,659,055	3,532,172
Hotel/Motel & Auto Rental Taxes	41,372	42,132	46,994	47,486	26,376	32,027	31,199	28,192	33,538	41,428
Intergovernmental Revenue	36,117,414	36,451,564	31,381,492	30,317,135	28,824,004	26,200,446	24,166,027	23,418,063	29,452,072	23,329,865
Fines & Forfeitures	1,023,210	1,147,017	1,045,924	921,311	1,212,047	972,661	858,533	882,161	1,216,238	1,162,915
Licenses & Permits	1,191,595	1,192,407	1,250,833	1,637,732	1,776,162	1,919,918	1,922,470	1,924,265	1,586,286	1,287,913
Charges for Services	7,135,833	7,508,755	7,221,436	6,882,752	7,030,123	6,315,552	6,335,631	6,168,571	5,879,978	5,172,771
Rents and Royalties	589,936	587,699	864,684	0	0	0	0	0	0	0
Interest on Program Loans	229,620	216,216	243,371	205,619	168,191	98,309	88,448	111,041	93,451	0
Investment Earnings	44,148	124,648	279,662	1,271,963	1,941,770	1,880,908	1,386,357	726,725	626,586	807,891
Miscellaneous	403,396	683,881	1,923,941	3,195,529	1,978,222	1,042,907	1,087,115	1,235,648	1,144,233	1,039,052
Total Revenues	78,335,327	78,461,135	74,223,432	73,139,613	70,188,337	64,308,126	60,402,321	55,564,838	60,078,314	50,494,838
EXPENDITURES:										
General Government	11,533,828	10,226,122	10,261,793	13,804,483	10,333,817	10,997,973	9,105,619	8,252,802	8,273,413	8,391,656
Justice & Public Safety	28,074,643	27,802,740	31,204,404	31,005,570	26,601,637	27,211,571	25,206,654	23,482,082	26,882,714	30,198,497
Health	10,104,876	9,058,995	8,495,639	8,007,348	7,582,045	6,446,921	5,772,289	3,949,947	4,255,077	4,347,935
Education	6,425,486	6,350,356	5,043,226	5,201,758	5,128,814	4,550,421	4,202,591	4,561,113	4,857,475	4,211,804
Social Services	84,972	80,025	510,724	240,354	1,136,191	5,852,897	12,646,912	4,162,581	1,174,002	26,500
Development	11,553,449	11,497,060	10,120,428	8,686,609	6,755,012	3,612,677	3,833,792	4,163,160	3,245,458	3,619,522
Highways & Bridges	7,552,093	10,371,105	5,241,180	9,519,705	9,379,137	6,357,608	9,053,864	9,359,013	6,183,886	6,462,337
Debt Service: Principal	2,627,500	3,193,058	3,158,860	2,779,749	2,337,681	2,861,180	2,140,340	1,701,959	1,172,925	1,015,501
Interest	2,323,632	2,611,010	2,697,323	2,662,509	2,520,442	2,255,580	1,881,330	2,478,007	2,433,246	1,863,516
Total Expenditures	80,280,479	81,190,471	76,733,577	81,908,085	71,774,776	70,146,828	73,843,391	62,110,664	58,478,196	60,137,268
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(1,945,152)	(2,729,336)	(2,510,145)	(8,768,472)	(1,586,439)	(5,838,702)	(13,441,070)	(6,545,826)	1,600,118	(9,642,430)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	2,004,475	0	0	0	7,593,890	6,502,459	0	0	20,207,535	0
Refunding Bond Proceeds	4,623,253	0	0	0	0	0	27,210,685	6,378,484	0	0
Payments to Refunding Escrow Agent	(4,556,962)	0	0	0	0	0	(26,882,845)	(6,291,202)	0	0
Capital Lease Financing	0	0	0	0	0	150,364	409,164	0	183,839	0
Proceeds from Sale of Capital Assets	0	0	0	0	0	0	0	0	27,369	30,000
Transfers In	3,136,240	4,741,911	4,294,856	5,104,056	4,442,023	8,657,267	3,115,635	3,178,013	3,273,917	3,550,418
Transfers Out	(2,827,331)	(4,437,462)	(5,255,017)	(5,070,637)	(4,721,971)	(9,825,198)	(3,119,450)	(3,188,013)	(2,814,324)	(3,454,470)
Net Other Financing Sources (Uses)	2,379,675	304,449	(960,161)	33,419	7,313,942	5,484,892	733,189	77,282	20,878,336	125,948
NET CHANGE IN FUND BALANCES	434,523	(2,424,887)	(3,470,306)	(8,735,053)	5,727,503	(353,810)	(12,707,881)	(6,468,544)	22,478,454	(9,516,482)
Debt Service Expenditures as a Percentage of Noncapital Expenditures	6.49%	7.71%	8.23%	8.14%	7.56%	8.40%	7.30%	8.71%	7.55%	5.54%

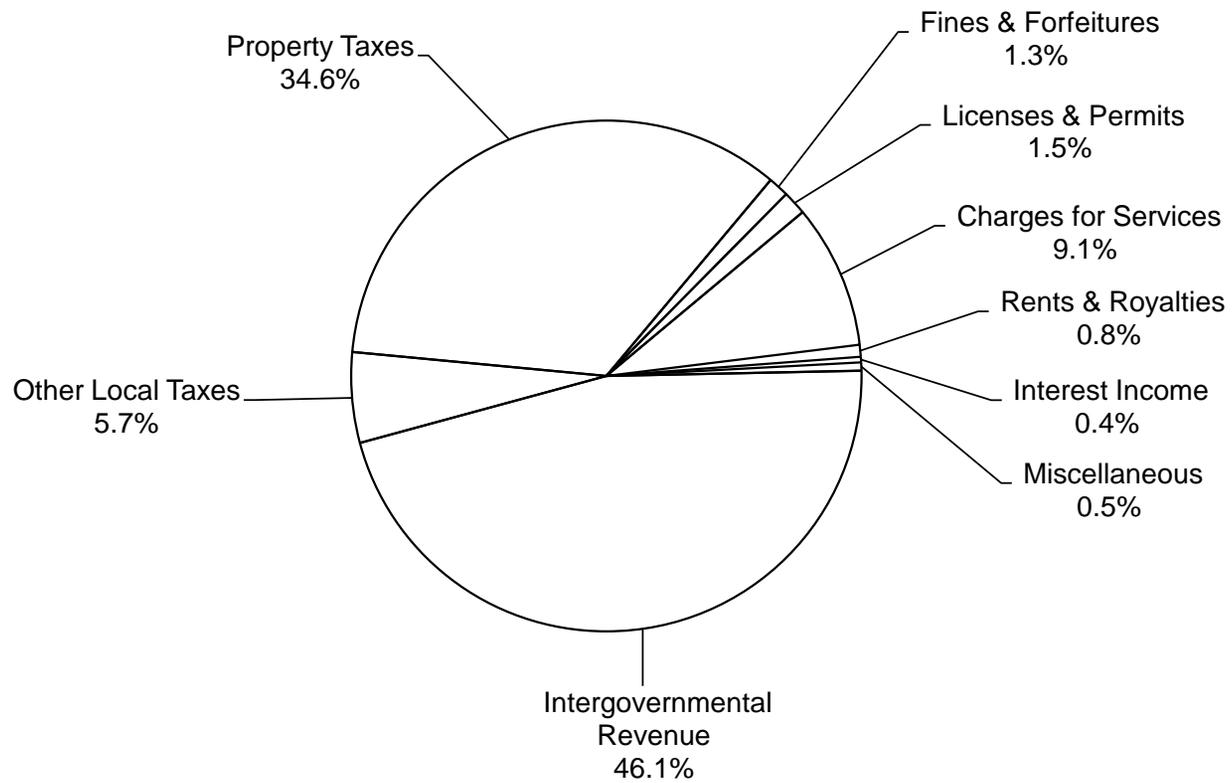
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended November 30, 2011



GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended November 30, 2011



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	(Locally Assessed)				(State Shared)								Total Tax Revenue
	^A Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Photo Processing Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2011	^B \$28,124,893	\$22,232	\$19,140	\$4,439,505	\$6,111,933	\$---	\$478,219	\$2,713,396	\$860,887	\$32,698	\$2,753,809	\$45,556,712	
2010	^B \$27,168,031	\$27,580	\$14,552	\$4,304,939	\$5,921,221	\$---	\$399,249	\$2,167,472	\$976,937	\$334,125	\$2,758,824	\$44,072,930	
2009	^B \$26,649,849	\$31,857	\$15,137	\$4,256,357	\$5,788,347	\$---	\$417,999	\$2,243,895	\$906,058	\$143,520	\$2,594,522	\$43,047,541	
2008	^B \$25,026,336	\$29,916	\$17,570	\$4,513,665	\$6,242,604	\$---	\$479,977	\$3,117,934	\$1,073,997	\$172,885	\$2,607,797	\$43,282,681	
2007	^B \$23,746,411	\$6,743	\$19,633	\$4,325,591	\$5,948,858	\$---	\$432,343	\$2,939,461	\$1,090,252	\$86,533	\$2,799,065	\$41,394,890	
2006	^B \$22,408,845	\$12,533	\$19,494	\$4,220,430	\$5,809,683	\$---	\$441,791	\$2,800,454	\$921,863	\$241,084	\$2,850,120	\$39,726,297	
2005	^B \$21,232,912	\$13,085	\$18,114	\$4,034,116	\$5,610,900	\$---	\$383,789	\$2,568,050	\$858,848	\$595,689	\$2,866,002	\$38,181,505	
2004	^B \$17,946,383	\$13,689	\$14,503	\$3,833,504	\$5,416,040	\$---	\$465,280	\$2,199,700	\$624,797	\$330,011	\$2,757,003	\$33,600,910	
2003	^B \$17,066,511	\$19,053	\$14,485	\$3,659,055	\$5,158,400	\$---	\$208,445	\$2,199,295	\$558,189	\$130,119	\$2,754,441	\$31,767,993	
2002	\$14,120,831	\$24,435	\$16,993	\$3,532,172	\$5,040,596	^C \$47,569	\$331,858	\$2,216,887	\$552,659	\$185,809	\$2,788,514	\$28,858,323	

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

^B Starting in 2003, real estate taxes include property taxes levied for the Nursing Home enterprise fund. All other property taxes are for governmental funds.

^C Photo processing sales tax was ended April 30, 2002. Revenue in 2002 included the final seven months of receipts.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal		(B) Taxes Collected in Subsequent Fiscal Years	<u>Total Collections to Date</u>		<u>Uncollected Taxes</u>	
		Year for which they were Levied Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2011	\$27,506,702	\$27,390,350	99.6%	\$523	\$27,390,873	99.6%	\$115,829	0.4%
2010	\$26,607,969	\$26,450,416	99.4%	\$4,051	\$26,454,467	99.4%	\$153,502	0.6%
2009	\$26,000,877	\$25,829,969	99.3%	\$17,272	\$25,847,241	99.4%	\$153,636	0.6%
2008	\$24,450,968	\$24,276,472	99.3%	\$13,752	\$24,290,224	99.3%	\$160,744	0.7%
2007	\$23,265,316	\$23,139,784	99.5%	\$9,507	\$23,149,291	99.5%	\$116,025	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$15,625	\$21,882,054	99.7%	\$63,729	0.3%
2005	\$20,740,354	\$20,626,787	99.5%	\$12,866	\$20,639,653	99.5%	\$100,701	0.5%
2004	\$17,417,705	\$17,348,514	99.6%	\$6,875	\$17,355,389	99.6%	\$62,316	0.4%
2003	\$16,654,145	\$16,517,243	99.2%	\$2,604	\$16,519,847	99.2%	\$134,298	0.8%
2002	\$13,827,008	\$13,739,152	99.4%	\$2,535	\$13,741,687	99.4%	\$85,321	0.6%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

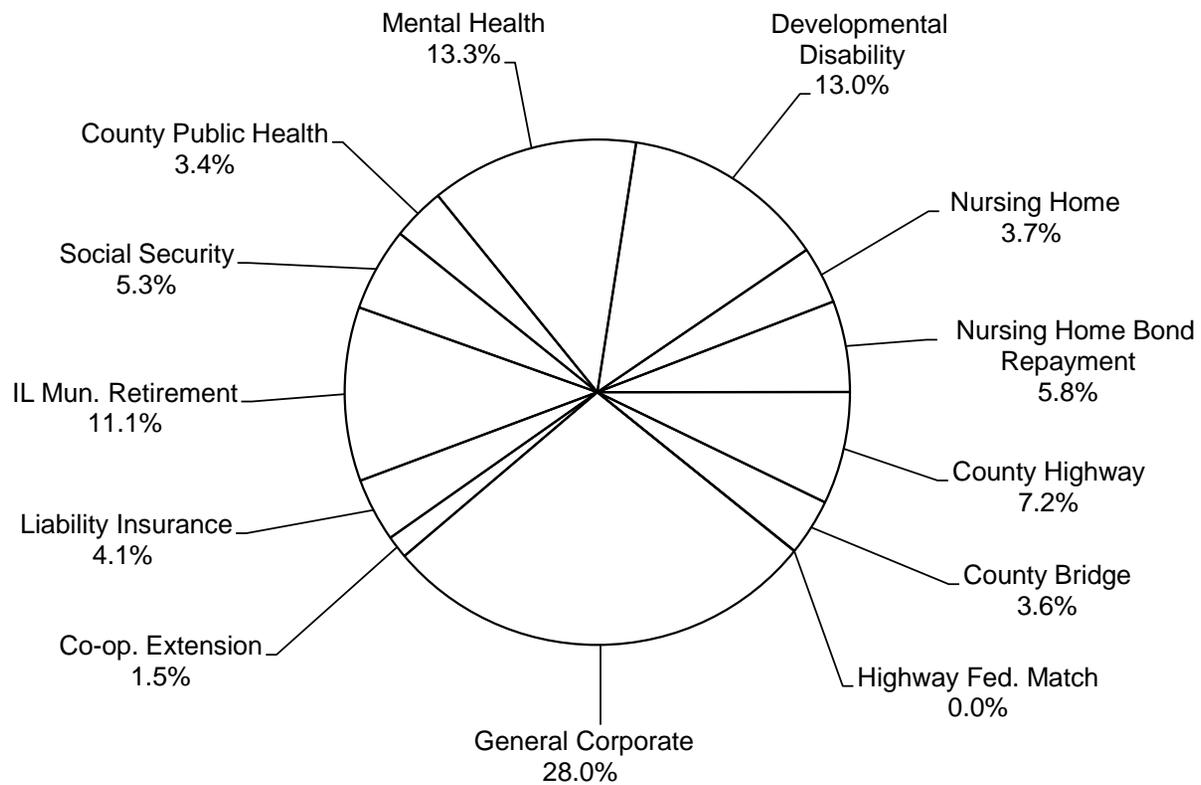
Table VII

FISCAL YEAR	(A)	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
GENERAL FUND:											
General Corporate		\$7,704,954	\$7,673,860	\$7,467,612	\$6,840,754	\$6,552,164	\$6,281,072	\$6,170,799	\$5,912,604	\$5,678,233	\$5,420,326
Cooperative Extension Education		399,056	415,683	442,216	423,623	402,761	379,181	368,137	353,408	334,950	323,086
SPECIAL REVENUE FUNDS:											
Mental Health		3,660,055	3,535,533	3,450,737	3,233,678	3,066,658	2,883,369	2,716,980	2,618,083	2,485,604	2,390,473
Developmental Disability		3,585,739	3,463,084	3,379,515	3,165,430	3,000,188	2,780,491	2,597,552	--	--	--
County Public Health		930,608	900,231	879,943	824,781	781,654	733,318	689,935	660,186	626,010	603,542
County Highway		1,971,713	1,893,345	1,847,879	1,729,793	1,640,876	1,540,793	1,451,953	1,392,000	1,392,169	1,391,503
County Bridge		988,646	964,533	939,779	879,338	832,372	782,756	736,274	705,000	704,980	704,112
Highway Federal Aid Match		7,328	7,145	7,040	6,419	5,967	5,493	5,149	4,730	6,672	7,375
Tort Immunity		1,117,462	1,078,848	1,052,411	986,640	866,900	565,781	533,930	499,300	420,319	421,167
Illinois Municipal Retirement		3,058,554	2,554,358	2,439,763	2,403,739	2,278,632	2,230,500	1,827,800	1,634,152	1,386,700	1,293,800
Social Security		1,466,594	1,548,509	1,543,714	1,469,843	1,394,627	1,340,000	1,273,300	1,350,000	1,325,670	1,269,800
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		1,605,974	1,601,011	1,602,695	1,601,124	1,604,655	1,605,535	1,602,341	1,611,323	1,610,303	--
ENTERPRISE FUND:											
Nursing Home Operations		1,007,548	971,678	946,818	885,757	838,339	788,249	741,423	709,512	680,000	--
TOTAL PROPERTY TAX LEVY		<u>27,504,231</u>	<u>26,607,818</u>	<u>26,000,122</u>	<u>24,450,919</u>	<u>23,265,793</u>	<u>21,916,538</u>	<u>20,715,573</u>	<u>17,450,298</u>	<u>16,651,610</u>	<u>13,825,184</u>
TOTAL PROPERTY TAX RATE (per \$100 of assessed valuation)		.7688	.7487	.7426	.7389	.7616	.7801	.7981	.7048	.7117	.6200

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT For Taxes Payable in 2011



County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

TABLE VIII

(A)	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D)
	(B)	(C)	(B)	(C)	(B)	(C)	(B)	(C)	
Fiscal Year	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Total County Direct Tax Rate
2011	\$7,227,685,290	\$2,195,412,930	\$810,575,970	\$258,133,037	\$4,350,833,784	\$1,107,951,509	\$12,389,095,044	\$3,561,497,476	.7688
2010	\$7,217,665,710	\$2,191,079,100	\$764,879,580	\$242,639,781	\$4,304,859,441	\$1,103,934,905	\$12,287,404,731	\$3,537,653,786	.7487
2009	\$7,151,359,800	\$2,190,715,716	\$723,380,490	\$229,433,845	\$4,146,874,707	\$1,065,062,743	\$12,021,614,997	\$3,485,212,304	.7426
2008	\$6,837,357,900	\$2,108,550,342	\$675,546,360	\$213,744,151	\$3,781,022,727	\$973,898,087	\$11,293,926,987	\$3,296,192,580	.7389
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510	.7616
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358	.7801
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754	.7981
2004	\$4,863,955,860	\$1,525,098,533	\$617,007,930	\$200,296,165	\$2,784,355,128	\$738,124,116	\$8,265,318,918	\$2,463,518,814	.7048
2003	\$4,518,844,110	\$1,411,957,474	\$656,187,570	\$213,745,035	\$2,618,985,345	\$705,550,822	\$7,794,017,025	\$2,331,253,331	.7117
2002	\$4,236,970,020	\$1,320,565,133	\$702,168,330	\$229,438,895	\$2,499,101,733	\$673,907,571	\$7,438,240,083	\$2,223,911,599	.6200

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois
Property Tax Rates - Direct and Overlapping Governments
(per \$100 of Assessed Value)
Last Ten Fiscal Years

Table IX

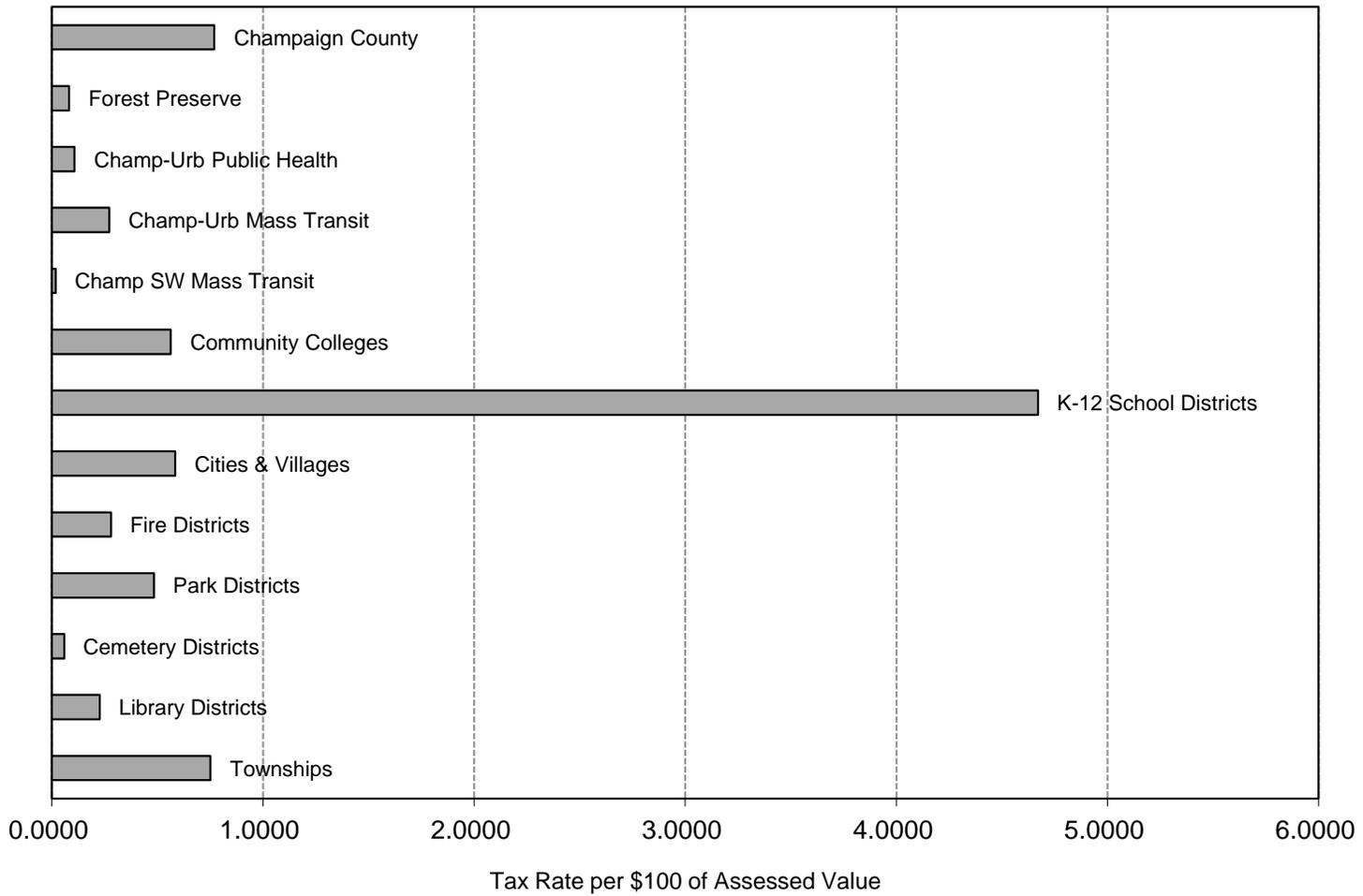
(A)	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Champaign County Direct Rates:										
General Corporate	.2163	.2169	.2143	.2075	.2154	.2242	.2385	.2397	.2436	.2437
Cooperative Extension Education	.0112	.0118	.0127	.0129	.0132	.0135	.0142	.0143	.0144	.0145
Mental Health	.1013	.0985	.0976	.0969	.0995	.1015	.1037	.1042	.1050	.1059
Developmental Disability	.0992	.0965	.0956	.0949	.0974	.0993	.1000	---	---	---
County Public Health	.0261	.0254	.0252	.0250	.0257	.0262	.0267	.0268	.0269	.0271
County Highway	.0554	.0535	.0530	.0525	.0539	.0550	.0561	.0564	.0597	.0626
County Bridge	.0278	.0273	.0270	.0267	.0274	.0279	.0285	.0286	.0302	.0317
Highway Federal Aid Match	.0002	.0002	.0002	.0002	.0002	.0002	.0002	.0002	.0003	.0003
Tort Immunity	.0314	.0305	.0302	.0299	.0285	.0202	.0206	.0203	.0180	.0189
Illinois Municipal Retirement	.0859	.0722	.0700	.0729	.0749	.0796	.0706	.0662	.0595	.0582
Social Security	.0412	.0438	.0443	.0446	.0458	.0478	.0492	.0547	.0569	.0571
Nursing Home Bond Repayment	.0445	.0446	.0453	.0480	.0521	.0566	.0611	.0646	.0680	---
Nursing Home Operations	<u>.0283</u>	<u>.0275</u>	<u>.0272</u>	<u>.0269</u>	<u>.0276</u>	<u>.0281</u>	<u>.0287</u>	<u>.0288</u>	<u>.0292</u>	<u>---</u>
Total Direct Rates	<u>.7688</u>	<u>.7487</u>	<u>.7426</u>	<u>.7389</u>	<u>.7616</u>	<u>.7801</u>	<u>.7981</u>	<u>.7048</u>	<u>.7117</u>	<u>.6200</u>
Overlapping Rates:										
County Forest Preserve	.0817	.0790	.0783	.0779	.0800	.0818	.0839	.0840	.0850	.0859
C-U Public Health District	.1075	.1071	.1052	.1049	.1060	.1087	.1126	.1135	.1152	.1172
C-U Mass Transit District	.2725	.2619	.2575	.2544	.2592	.2623	.2677	.2695	.2728	.2772
Champaign Southwest Mass Transit	.0184	.0188	.0191	.0203	---	---	---	---	---	---
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	(B) .5628	.5601	.5566	.5352	.5449	.5506	(C)	(C)	(C)	(C)
K-12 School Districts (average)	(B) 4.6718	4.6860	4.6917	4.7419	4.8535	4.8415	(C)	(C)	(C)	(C)
Cities & Villages (average)	(B) .5836	.5748	.5659	.5658	.5889	.6012	(C)	(C)	(C)	(C)
Fire Districts (average)	(B) .2803	.2802	.2848	.2715	.2794	.2853	(C)	(C)	(C)	(C)
Park Districts (average)	(B) .4836	.4702	.4288	.4295	.4420	.4544	(C)	(C)	(C)	(C)
Cemetery Districts (average)	(B) .0587	.0421	.0415	.0424	.0445	.0460	(C)	(C)	(C)	(C)
Library Districts (average)	(B) .2274	.2241	.2237	.1946	.1935	.1896	(C)	(C)	(C)	(C)
Townships (average)	(B) <u>.7513</u>	<u>.7535</u>	<u>.7699</u>	<u>.7863</u>	<u>.8252</u>	<u>.8225</u>	(C)	(C)	(C)	(C)
Total All Rates	<u>8.8684</u>	<u>8.8065</u>	<u>8.7656</u>	<u>8.7636</u>	<u>8.9787</u>	<u>9.0240</u>				

(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

AVERAGE PROPERTY TAX RATES For Taxes Payable in 2011



County of Champaign, Illinois
Principal Property Tax Payers
Current Year and Nine Years Ago

Taxpayer	2011			2002		
	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation
	Carle Foundation (Hospital / Clinic / Nursing Home)	\$77,585,870	1	2.18%	\$22,611,660	1
Campus Property Management / Erwin Goldfarb (Residential Rental Properties and Developments)	38,218,930	2	1.07%	21,953,880	2	0.99%
Champaign Market Place LLC (Shopping Mall)	24,821,550	3	0.70%	19,103,570	3	0.86%
JSM Apartments (Residential and Commercial Rental Properties)	20,782,290	4	0.58%			
Walmart Stores (Discount Department / Grocery Stores)	20,454,580	5	0.57%	7,052,170	9	0.32%
American Water SSC (Water Utility Company)	16,700,990	6	0.47%			
Shapland Realty LLC (Residential and Commercial Rental Properties)	14,919,430	7	0.42%	7,697,480	8	0.35%
Bankier Family (Residential and Commercial Rental Properties)	14,624,530	8	0.41%	7,880,540	7	0.35%
Provena Covenant Medical Center (Hospital / Clinic)	14,554,990	9	0.41%			
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)	14,401,030	10	0.40%	8,868,660	6	0.40%
Royse & Brinkmeyer Apartments (Residential Rental Properties)				10,163,620	4	0.46%
Par 3 Development LLC (Commercial Developer)				9,561,760	5	0.43%
Kraft General Foods, Inc. (Food Products)				6,163,950	10	0.28%
	257,064,190		7.21%	121,057,290		5.46%
Total County Assessed Valuation	3,561,497,476		100.00%	2,223,911,599		100.00%

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

County of Champaign, Illinois
Legal Debt Margin
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:			Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Capital Leases			
2011	\$4,129,698,348	\$237,457,655	\$51,541,757	\$234,063	\$0	\$51,775,820	\$185,681,835	21.80%
2010	\$4,095,801,577	\$235,508,591	\$52,121,757	\$286,563	\$0	\$52,408,320	\$183,100,271	22.25%
2009	\$4,007,204,999	\$230,414,287	\$55,262,315	\$339,063	\$0	\$55,601,378	\$174,812,909	24.13%
2008	\$3,764,642,329	\$216,466,934	\$58,368,675	\$391,563	\$0	\$58,760,238	\$157,706,696	27.15%
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%
2004	\$2,755,106,306	\$158,418,613	\$53,581,902	\$601,563	\$101,195	\$54,284,660	\$104,133,953	34.27%
2003	\$2,598,005,675	\$149,385,326	\$54,642,290	\$654,063	\$160,266	\$55,456,619	\$93,928,707	37.12%
2002	\$2,479,413,361	\$142,566,268	\$35,657,290	\$706,563	\$156,852	\$36,520,705	\$106,045,563	25.62%

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois
Outstanding Debt Ratios
Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Business- Type <u>Activities</u> Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Capital Leases						
2011	\$51,541,757	\$234,063	\$0	\$0	\$51,775,820	\$6,839,133	0.76%	201,370	\$257.12
2010	\$52,121,757	\$286,563	\$0	\$0	\$52,408,320	\$6,839,133	0.77%	201,370	\$260.26
2009	\$55,262,315	\$339,063	\$0	\$0	\$55,601,378	\$6,632,758	0.84%	199,968	\$278.05
2008	\$58,368,675	\$391,563	\$0	\$0	\$58,760,238	\$6,770,026	0.87%	197,570	\$297.41
2007	\$61,010,755	\$444,063	\$85,169	\$9,553	\$61,549,540	\$6,141,096	1.00%	196,621	\$313.04
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$5,774,493	0.98%	193,844	\$291.26
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,448,339	0.97%	190,659	\$276.43
2004	\$53,581,902	\$601,563	\$101,195	\$0	\$54,284,660	\$5,616,903	0.97%	188,617	\$287.80
2003	\$54,642,290	\$654,063	\$160,266	\$0	\$55,456,619	\$5,768,865	0.96%	187,013	\$296.54
2002	\$35,657,290	\$706,563	\$156,852	\$0	\$36,520,705	\$5,062,062	0.72%	184,198	\$198.27

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
Net General Bonded Debt Ratios
Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	(D) Population	Net Bonded Debt Per Capita
2011	\$51,541,757	\$3,944,614	\$47,597,143	\$3,561,497,476	1.34%	201,370	\$236.37
2010	\$52,121,757	\$3,087,078	\$49,034,679	\$3,537,653,786	1.39%	201,370	\$243.51
2009	\$55,262,315	\$2,538,294	\$52,724,021	\$3,485,212,304	1.51%	199,968	\$263.66
2008	\$58,368,675	\$2,371,145	\$55,997,530	\$3,296,192,580	1.70%	197,570	\$283.43
2007	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	196,621	\$300.62
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	193,844	\$280.50
2005	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	190,659	\$262.56
2004	\$53,581,902	\$1,224,283	\$52,357,619	\$2,463,518,814	2.13%	188,617	\$277.59
2003	\$54,642,290	\$747,879	\$53,894,411	\$2,331,253,331	2.31%	187,013	\$288.19
2002	\$35,657,290	\$88,782	\$35,568,508	\$2,223,911,599	1.60%	184,198	\$193.10

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

(D) Population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
Demographic Statistics
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2011				100,761	8.4%			23,429
2010	201,370	\$6,839,133	\$33,963	106,393	9.0%	122,441	44.8%	23,356
2009	199,968	\$6,632,758	\$33,169	104,819	8.2%			23,085
2008	197,570	\$6,770,026	\$34,266	105,980	5.7%	123,150	68.9%	23,361
2007	196,621	\$6,141,096	\$31,233	105,053	4.3%			23,458
2006	193,844	\$5,774,493	\$29,789	104,451	3.7%	113,905	47.3%	23,924
2005	190,659	\$5,448,339	\$28,576	102,196	3.9%			24,052
2004	188,617	\$5,616,903	\$29,779	97,211	4.6%	122,739	68.6%	23,882
2003	187,013	\$5,768,865	\$30,847	100,196	3.3%			23,613
2002	184,198	\$5,062,062	\$27,482	100,301	3.2%	99,225	54.7%	23,937

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

Table XVI

County of Champaign, Illinois
Non-agricultural Employment Statistics
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2011	7,019	2,893	2,712	12,841	9,565	11,981	16,853	32,685	96,549
2010	6,921	3,006	2,814	12,989	9,884	11,898	16,835	35,471	99,818
2009	7,345	3,213	2,807	13,139	9,656	12,082	17,095	36,873	102,210
2008	8,700	3,929	2,867	13,999	9,898	12,116	17,836	35,760	105,105
2007	9,317	3,643	2,756	13,988	10,082	11,757	17,515	35,314	104,372
2006	9,194	3,627	3,075	13,474	9,857	11,509	17,356	35,455	103,547
2005	9,461	3,800	3,282	13,029	10,026	11,255	16,985	35,241	103,079
2004	10,060	3,846	3,171	13,392	9,919	11,027	16,451	35,271	103,137
2003	10,212	3,892	3,066	13,687	10,279	10,832	16,075	36,062	104,105
2002	10,146	3,892	3,269	13,732	10,062	10,911	16,464	36,321	104,797

Note: Statistics are per the Illinois Dept. of Employment Security for Champaign County. The figures are annual averages of number of jobs and are accumulated by place of work.

County of Champaign, Illinois
Principal Employers
Current Year and Five Years Ago

Table XVII

<u>Employer</u>	<u>2011</u>			<u>2006 (A)</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois at Urbana-Champaign (Post-Secondary Education)	27,215	1	28.19%	20,572	1	19.88%
Carle Foundation Hospital (and Clinic as of 2010) (Health Care)	4,843	2	5.02%	2,750	3	2.66%
Carle Clinic (merged with hospital in 2010) (Health Care)				2,919	2	2.82%
Parkland Community College (Post-Secondary Education)	1,549	3	1.60%	1,200	7	1.16%
Champaign School District (Elementary & Secondary Education)	1,404	4	1.45%	1,305	4	1.26%
Kraft Foods, Inc. (Food Products)	1,324	5	1.37%	1,300	5	1.26%
Walmart Stores (Discount Retailer)	1,026	6	1.06%	1,050	8	1.01%
Urbana School District (Elementary & Secondary Education)	985	7	1.02%			
County of Champaign (Local Government)	961	8	1.00%	899	10	0.87%
PlastiPak Packaging, Inc. (Plastic Packaging Materials Manufacturer)	810	9	0.84%			
Christie Clinic (Health Care)	785	10	0.81%			
Provena Covenant Medical Center (Health Care)				1,200	6	1.16%
Kirby Foods Inc. (Retail Grocery)				950	9	0.92%
	<u>40,902</u>		<u>42.36%</u>	<u>34,145</u>		<u>33.00%</u>
Total Employment in Champaign County	<u><u>96,549</u></u>		<u><u>100.00%</u></u>	<u><u>103,500</u></u>		<u><u>100.00%</u></u>

Source: Champaign County Economic Development Corporation, Top Employers Directory, updated with phone inquiries to the larger employers.

(A) Data is not available for nine years ago (2002), so data for the closest year available (2006) is displayed for comparison.

County of Champaign, Illinois
Salaries of Principal County Officials
November 30, 2011

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor	Tony Fabri	\$83,007	(A) \$6,500
Circuit Clerk	Linda Frank	\$86,606	(A) \$6,500
Coroner	Duane Northrup	\$83,007	(A) \$6,500
County Board Chairman	C. Pius Weibel	\$29,274	
County Clerk	Gordy Hulten	\$83,275	(A) \$6,500
Recorder	Barbara Frasca	\$83,007	(A) \$6,500
Sheriff	Daniel Walsh	\$104,132	(A) \$2,600
Public Safety Director	Daniel Walsh	\$4,000	
State's Attorney	Julia Rietz	\$166,508	
Treasurer / Collector	Daniel Welch	\$83,275	(A) \$2,600
Animal Control Director	Stephanie Joos	\$56,394	
Board of Review Chairman	Wayne Williams	\$34,944	
Child Advocacy Center Director	Michael Williams	\$49,628	
County Administrator	Debra Busey	\$124,995	
County Highway Engineer	Jeffrey Blue	\$123,287	
Court Services Director	Joseph Gordon	\$87,828	
Emergency Management Agency Director	William Keller	\$58,988	
Mental Health Board Director	Peter Tracy	\$115,967	
Nursing Home Administrator	Chuck Schuette	\$100,000	(C)
Public Defender	Randall Rosenbaum	\$149,858	
Reg. Planning Comm. Chief Exec. Officer	Cameron Moore	\$133,926	
Supervisor of Assessments	Stan Jenkins	\$65,696	(A) \$1,200
Zoning and Enforcement Director	John Hall	\$69,381	
Circuit Judge	Arnold Blockman	\$180,802	(B)
Circuit Judge	Harry Clem	\$180,802	(B)
Circuit Judge	Thomas Difanis	\$180,802	(B)
Circuit Judge	Jeffrey Ford	\$180,802	(B)
Circuit Judge	Michael Q. Jones	\$180,802	(B)
Circuit Judge	Heidi Ladd	\$180,802	(B)
Associate Circuit Judge	Holly Clemons	\$171,762	(B)
Associate Circuit Judge	John Kennedy	\$171,762	(B)
Associate Circuit Judge	Richard Klaus	\$171,762	(B)
Associate Circuit Judge	Chase Leonhard	\$171,762	(B)
Associate Circuit Judge	Brian McPheters	\$171,762	(B)

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

(C) As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois
County Employees by Function / Program
Last Seven Fiscal Years

Function / Program	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Governmental Activities:										
General Government	83.9	86.0	94.0	91.0	90.0	86.3	84.8	(A)	(A)	(A)
Justice & Public Safety	341.8	352.9	373.5	371.5	371.0	364.5	376.0	(A)	(A)	(A)
Health	12.0	11.0	5.0	5.0	5.0	5.0	5.0	(A)	(A)	(A)
Education	117.7	88.3	91.6	96.5	83.4	83.4	85.4	(A)	(A)	(A)
Development	65.6	67.7	56.5	53.5	48.0	48.0	51.0	(A)	(A)	(A)
Highways & Bridges	22.0	23.0	23.0	24.0	24.0	24.0	24.0	(A)	(A)	(A)
Business-Type Activities:										
Nursing Home	203.0	203.5	253.0	254.0	254.0	260.0	236.5	(A)	(A)	(A)
Total	846.0	832.4	896.6	895.5	875.4	871.2	862.7			

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Operating Indicators by Function / Program
Last Six Fiscal Years

Table XX

		2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General Government:											
Administrative Services	Meeting agendas prepared	73	53	135	135	127	127	(A)	(A)	(A)	(A)
	Meeting minutes prepared	73	53	115	117	115	115	(A)	(A)	(A)	(A)
County Auditor	Accounts Payable checks issued	16,675	16,652	18,229	17,122	17,335	16,086	(A)	(A)	(A)	(A)
	Accounting transactions processed	94,302	91,340	92,096	84,886	92,470	90,219	(A)	(A)	(A)	(A)
Recorder of Deeds	Documents recorded	28,217	31,757	36,608	31,419	36,000	35,555	(A)	(A)	(A)	(A)
	Documents converted to digital format	3,326	0	90,000	96,000	72,000	65,000	(A)	(A)	(A)	(A)
Supervisor of Assessments	Number of tax parcels	73,150	72,981	76,500	75,153	73,897	72,183	(A)	(A)	(A)	(A)
	Total assessor changes	17,741	12,870	30,000	26,000	26,854	37,850	(A)	(A)	(A)	(A)
	Complaints addressed	2,104	1,396	1,200	1,200	1,473	982	(A)	(A)	(A)	(A)
County Treasurer	Number of receipts entered	6,679	12,110	7,464	7,319	7,100	6,922	(A)	(A)	(A)	(A)
	Number of tax bills sent	73,581	73,314	72,874	71,812	70,093	69,958	(A)	(A)	(A)	(A)
	Number of website hits	4,987	4,378	12,700	10,500	11,500	6,000	(A)	(A)	(A)	(A)
Justice & Public Safety:											
Circuit Clerk	Total court cases opened	38,288	48,065	44,841	47,209	47,062	47,062	(A)	(A)	(A)	(A)
	Total court cases closed	37,694	40,845	46,365	45,469	53,355	53,355	(A)	(A)	(A)	(A)
	Web site specific case requests	6,373,591	3,768,666	13,384,967	6,925,161	5,173,169	5,173,169	(A)	(A)	(A)	(A)
Public Defender	Child support payments processed	\$1,779,017	\$2,245,000	\$2,316,875	\$2,563,643	\$2,743,846	\$2,906,684	(A)	(A)	(A)	(A)
	Cases opened: Felony	2,341	2,054	2,223	2,472	2,516	2,376	(A)	(A)	(A)	(A)
	Cases opened: Misdemeanor/Traffic	4,321	4,957	5,614	3,720	3,926	4,032	(A)	(A)	(A)	(A)
	Cases opened: Juvenile	411	392	404	300	365	396	(A)	(A)	(A)	(A)
Sheriff	Calls for service answered	22,525	25,274	32,061	32,189	25,002	31,477	(A)	(A)	(A)	(A)
	Traffic citations written	3,266	2,967	2,600	2,519	3,100	3,169	(A)	(A)	(A)	(A)
	Civil process papers served	8,597	9,049	8,987	11,316	10,842	10,875	(A)	(A)	(A)	(A)
	Jail book-ins annually	7,719	7,795	8,810	9,326	9,000	9,016	(A)	(A)	(A)	(A)
State's Attorney	Police reports reviewed	8,400	8,143	8,000	7,500	7,500	7,000	(A)	(A)	(A)	(A)
	Felony cases filed	2,100	2,166	2,183	2,329	2,270	2,135	(A)	(A)	(A)	(A)
	Misdemeanor cases filed	1,400	1,453	1,737	1,714	1,610	1,603	(A)	(A)	(A)	(A)
	Abuse/Neglect Petitions filed	104	78	82	91	108	104	(A)	(A)	(A)	(A)
Coroner	Deaths investigated	1,583	1,455	1,517	1,408	1,510	1,545	(A)	(A)	(A)	(A)
	Deaths requiring autopsy	120	109	119	140	100	86	(A)	(A)	(A)	(A)
	Cremation permits issued	614	550	580	549	462	435	(A)	(A)	(A)	(A)
Juvenile Detention Center	Number of admissions	445	476	499	438	406	317	(A)	(A)	(A)	(A)
	Average daily population	16	16	21	19	12	12	(A)	(A)	(A)	(A)
Animal Control	Animals spayed/neutered	171	195	750	665	523	214	(A)	(A)	(A)	(A)
	Animals impounded	1,925	2,073	2,000	2,030	1,973	1,921	(A)	(A)	(A)	(A)
	Animals registered	17,534	17,017	15,500	17,084	15,730	15,884	(A)	(A)	(A)	(A)
Development:											
Zoning & Enforcement	Zoning use permit applications	158	132	190	212	233	243	(A)	(A)	(A)	(A)
	Zoning cases completed by ZBA	16	19	23	30	40	41	(A)	(A)	(A)	(A)
	Zoning complaints received	100	99	107	122	108	107	(A)	(A)	(A)	(A)
	Complaints resolved	224	119	131	33	28	19	(A)	(A)	(A)	(A)
Social Services:											
Nursing Home	Patient days per year	70,644	71,801	67,938	62,454	68,540	72,903	(A)	(A)	(A)	(A)
	Average daily census	194	197	186	171	188	200	(A)	(A)	(A)	(A)

Note: Data is provided by various County departments.
(A) Data for fiscal years prior to 2006 is not available.

County of Champaign, Illinois
 Capital Asset Statistics by Function / Program
 Last Six Fiscal Years

Table XXI

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	17	17	17	17	18	18	(A)	(A)	(A)	(A)
Buildings maintained (square footage)	790,436	766,000	766,000	766,000	599,533	599,533	(A)	(A)	(A)	(A)
Grounds maintained (acres)	49	50	50	50	50	50	(A)	(A)	(A)	(A)
Justice & Public Safety:										
Sheriff										
Patrol cars	58	58	51	51	39	39	(A)	(A)	(A)	(A)
Other Sheriff/Corrections vehicles	24	24	32	32	31	31	(A)	(A)	(A)	(A)
Main Street Jail capacity	131	132	132	132	132	132	(A)	(A)	(A)	(A)
Satellite Jail capacity	182	147	147	147	147	147	(A)	(A)	(A)	(A)
Jail overflow capacity	40	30	30	30	30	30	(A)	(A)	(A)	(A)
Highways and Bridges:										
Highway										
Highways maintained (miles)	193	189	189	191	191	191	(A)	(A)	(A)	(A)
Bridges maintained (quantity)	73	72	72	72	72	72	(A)	(A)	(A)	(A)
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	243	243	243	243	(A)	(A)	(A)	(A)

Note: Data is provided by various County departments.

(A) Data for fiscal years prior to 2006 is not available.