

Statistical Section

Statistical Section

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois
 Net Position by Component
 (Full Accrual Basis of Accounting)
 Last Ten Fiscal Years

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Governmental Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$ 44,251,311	\$ 45,880,763	\$ 46,546,939	\$ 44,332,971	\$ 41,293,964	\$ 41,320,262	\$ 42,770,362	\$ 39,094,143	\$ 40,723,198	\$ 34,867,488
Restricted	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947
Unrestricted	(14,073,880)	(15,933,602)	(9,945,542)	(9,262,454)	(10,673,244)	(12,606,313)	(14,603,965)	(17,083,159)	(18,355,216)	(18,282,480)
Total Governmental Activities	65,908,109	62,774,061	66,680,766	68,278,809	63,094,641	60,004,406	59,732,034	55,427,519	57,795,903	55,384,955
Business-Type Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$ 18,746,696	\$ 18,918,498	\$ 19,311,400	\$ 20,002,304	\$ 20,645,195	\$ 21,319,045	\$ 21,922,288	\$ 22,552,481	\$ 23,070,743	\$ 23,741,355
Restricted	0	0	0	0	0	0	0	0	0	0
Unrestricted	(1,481,135)	18,528	1,596,703	1,323,295	1,327,648	1,332,729	(213,573)	(1,033,745)	(2,324,365)	(1,071,053)
Total Business-Type Activities	17,265,561	18,937,026	20,908,103	21,325,599	21,972,843	22,651,774	21,708,715	21,518,736	20,746,378	22,670,302
Total Primary Government Net Position:										
Invested in Capital Assets,										
Net of Related Debt	\$ 62,998,007	\$ 64,799,261	\$ 65,858,339	\$ 64,335,275	\$ 61,939,159	\$ 62,639,307	\$ 64,692,650	\$ 61,646,624	\$ 63,793,941	\$ 58,608,843
Restricted	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947
Unrestricted	(15,555,015)	(15,915,074)	(8,348,839)	(7,939,159)	(9,345,596)	(11,273,584)	(14,817,538)	(18,116,904)	(20,679,581)	(19,353,533)
Total Primary Government	\$ 83,173,670	\$ 81,711,087	\$ 87,588,869	\$ 89,604,408	\$ 85,067,484	\$ 82,656,180	\$ 81,440,749	\$ 76,946,255	\$ 78,542,281	\$ 78,055,257

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

Table II

	2016	2015	Restated 2014	2013	2012	2011	2010	2009	2008	2007
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$ 11,200,745	\$ 12,036,975	\$ 12,775,897	\$ 10,544,874	\$ 10,690,161	\$ 10,829,162	\$ 10,564,189	\$ 10,586,030	\$ 14,606,360	\$ 10,627,760
Justice & Public Safety	34,326,016	35,752,493	38,645,805	31,509,188	30,578,631	29,656,025	29,047,985	30,389,956	27,317,391	28,373,837
Health	9,355,002	9,477,523	10,499,261	10,177,646	10,310,326	9,689,461	8,764,776	8,194,493	7,753,137	7,371,974
Education	6,771,662	7,353,134	7,855,178	6,462,831	6,736,409	6,483,511	6,191,934	5,083,438	5,236,017	5,195,843
Social Services	79,883	129,150	109,796	256,646	50,618	46,747	100,339	531,038	217,209	190,786
Development	10,721,605	10,467,839	14,015,290	11,851,253	11,731,325	11,143,357	10,875,655	9,521,521	8,242,203	6,356,022
Highways & Bridges	6,191,176	6,511,463	7,392,291	5,900,689	6,425,098	6,871,971	7,189,441	8,451,912	4,065,664	7,461,600
Interest on Long-Term Debt	2,290,662	2,417,145	2,955,501	2,771,322	2,437,391	2,565,982	2,652,066	2,698,012	2,778,834	2,554,227
Total Governmental Activities	<u>80,936,751</u>	<u>84,145,722</u>	<u>94,249,019</u>	<u>79,474,449</u>	<u>78,959,959</u>	<u>77,286,216</u>	<u>75,386,385</u>	<u>75,456,400</u>	<u>70,216,815</u>	<u>68,132,049</u>
BUSINESS-TYPE ACTIVITIES										
Nursing Home	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287
Total Business-Type Activities	<u>13,909,721</u>	<u>15,652,614</u>	<u>17,646,736</u>	<u>15,277,835</u>	<u>15,701,671</u>	<u>15,028,154</u>	<u>14,714,586</u>	<u>16,390,834</u>	<u>15,776,130</u>	<u>15,784,287</u>
Total Primary Government	<u>\$ 94,846,472</u>	<u>\$ 99,798,336</u>	<u>\$ 111,895,755</u>	<u>\$ 94,752,284</u>	<u>\$ 94,661,630</u>	<u>\$ 92,314,370</u>	<u>\$ 90,100,971</u>	<u>\$ 91,847,234</u>	<u>\$ 85,992,945</u>	<u>\$ 83,916,336</u>
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	4,756,864	4,529,535	4,316,399	3,745,124	3,445,572	2,845,066	2,856,129	3,023,714	2,399,876	2,995,670
Justice & Public Safety	4,790,988	5,368,804	5,759,706	5,218,444	5,763,297	5,261,163	5,568,228	5,151,139	4,801,822	5,395,709
Health	155,680	145,142	57,855	186,625	124,474	111,127	125,903	125,145	133,395	78,582
Education	105,599	110,979	97,910	76,531	55,755	35,269	24,225	44,262	37,616	30,485
Social Services	0	0	0	41,636	41,585	41,424	41,607	41,346	41,346	52,036
Development	409,111	433,781	531,928	526,319	758,146	646,323	698,129	1,099,752	1,273,766	701,771
Highways & Bridges	106,253	132,548	135,113	236,212	348,370	262,028	187,474	239,681	218,341	232,346
Operating Grants & Contributions	25,055,638	24,374,319	29,870,621	25,607,103	27,444,051	24,486,579	25,941,364	21,746,342	19,266,759	18,054,418
Capital Grants & Contributions	35,500	0	0	4,354,209	15,500	1,095,753	1,936,451	0	0	0
Total Governmental Activities	<u>35,415,633</u>	<u>35,095,108</u>	<u>40,769,532</u>	<u>39,992,203</u>	<u>37,996,750</u>	<u>34,784,732</u>	<u>37,379,510</u>	<u>31,471,381</u>	<u>28,172,921</u>	<u>27,541,017</u>
BUSINESS-TYPE ACTIVITIES										
Charges for Services:										
Nursing Home	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,208,361	14,249,919	15,144,261	12,939,472	13,169,583
Operating Grants & Contributions	0	0	0	0	0	0	0	15,847	5,583	0
Capital Grants & Contributions	0	0	0	0	0	52,160	0	84,048	0	0
Total Business-Type Activities	<u>11,356,472</u>	<u>13,348,143</u>	<u>15,890,140</u>	<u>13,545,359</u>	<u>14,298,033</u>	<u>15,260,521</u>	<u>14,249,919</u>	<u>15,244,156</u>	<u>12,945,055</u>	<u>13,169,583</u>
Total Primary Government	<u>\$ 46,772,105</u>	<u>\$ 48,443,251</u>	<u>\$ 56,659,672</u>	<u>\$ 53,537,562</u>	<u>\$ 52,294,783</u>	<u>\$ 50,045,253</u>	<u>\$ 51,629,429</u>	<u>\$ 46,715,537</u>	<u>\$ 41,117,976</u>	<u>\$ 40,710,600</u>
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(45,521,118)	(49,050,614)	(53,479,487)	(39,482,246)	(40,963,209)	(42,501,484)	(38,006,875)	(43,985,019)	(42,043,894)	(40,591,032)
Business-Type Activities	(2,553,249)	(2,304,471)	(1,756,596)	(1,732,476)	(1,403,638)	232,367	(464,667)	(1,146,678)	(2,831,075)	(2,614,704)
Total Primary Government	<u>\$ (48,074,367)</u>	<u>\$ (51,355,085)</u>	<u>\$ (55,236,083)</u>	<u>\$ (41,214,722)</u>	<u>\$ (42,366,847)</u>	<u>\$ (42,269,117)</u>	<u>\$ (38,471,542)</u>	<u>\$ (45,131,697)</u>	<u>\$ (44,874,969)</u>	<u>\$ (43,205,736)</u>

(Continued Below)

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

Table II

(Continued)

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298	\$ 26,201,877	\$ 25,708,738	\$ 24,146,421	\$ 22,905,851
Public Safety Sales Taxes	4,686,884	4,694,293	5,178,925	4,619,739	4,564,828	4,448,842	4,330,009	4,243,988	4,501,359	4,359,205
Hotel/Motel & Auto Rental Taxes	55,432	62,443	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376
Unrestricted Grants & Contributions	11,846,184	12,034,643	12,786,626	11,399,918	11,078,533	10,408,115	10,595,802	10,371,586	11,377,690	10,841,170
Investment Earnings	92,191	68,058	51,311	22,144	46,418	46,081	131,525	281,549	1,284,285	1,957,841
Miscellaneous	981,757	665,223	707,712	821,604	461,427	401,239	683,881	1,923,941	3,107,641	1,914,765
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	0	0
Transfers	285,814	307,490	307,665	(23,052)	307,102	308,909	326,164	(960,161)	(10,040)	(22,667,321)
Total Governmental Activities	48,655,166	48,793,648	48,231,705	44,666,414	44,053,444	42,773,856	42,311,390	41,616,635	44,454,842	19,337,887
BUSINESS-TYPE ACTIVITIES										
Property Taxes	1,162,511	1,175,543	1,096,991	1,052,169	1,025,248	1,005,595	966,154	941,111	879,915	840,560
Investment Earnings	545	488	442	563	1,274	533	3,548	4,174	10,645	27,610
Miscellaneous	4,542	5,400	8,785	9,448	5,287	13,473	9,076	13,590	6,551	4,308
Gain on Disposal of Capital Assets	0	0	0	0	0	0	2,032	0	0	0
Transfers	(285,814)	(307,490)	(307,665)	23,052	(307,102)	(308,909)	(326,164)	960,161	10,040	22,667,321
Total Business-Type Activities	881,784	873,941	798,553	1,085,232	724,707	710,692	654,646	1,919,036	907,151	23,539,799
Total Primary Government	\$ 49,536,950	\$ 49,667,589	\$ 49,030,258	\$ 45,751,646	\$ 44,778,151	\$ 43,484,548	\$ 42,966,036	\$ 43,535,671	\$ 45,361,993	\$ 42,877,686
CHANGE IN NET ASSETS										
Governmental Activities	3,134,048	(256,966)	(5,247,782)	5,184,168	3,090,235	272,372	4,304,515	(2,368,384)	2,410,948	(21,253,145)
Business-Type Activities	(1,671,465)	(1,430,530)	(958,043)	(647,244)	(678,931)	943,059	189,979	772,358	(1,923,924)	20,925,095
Total Primary Government	\$ 1,462,583.0	\$ (1,687,496.0)	\$ (6,205,825.0)	\$ 4,536,924.0	\$ 2,411,304.0	\$ 1,215,431.0	\$ 4,494,494.0	\$ (1,596,026.0)	\$ 487,024.0	\$ (328,050.0)

County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

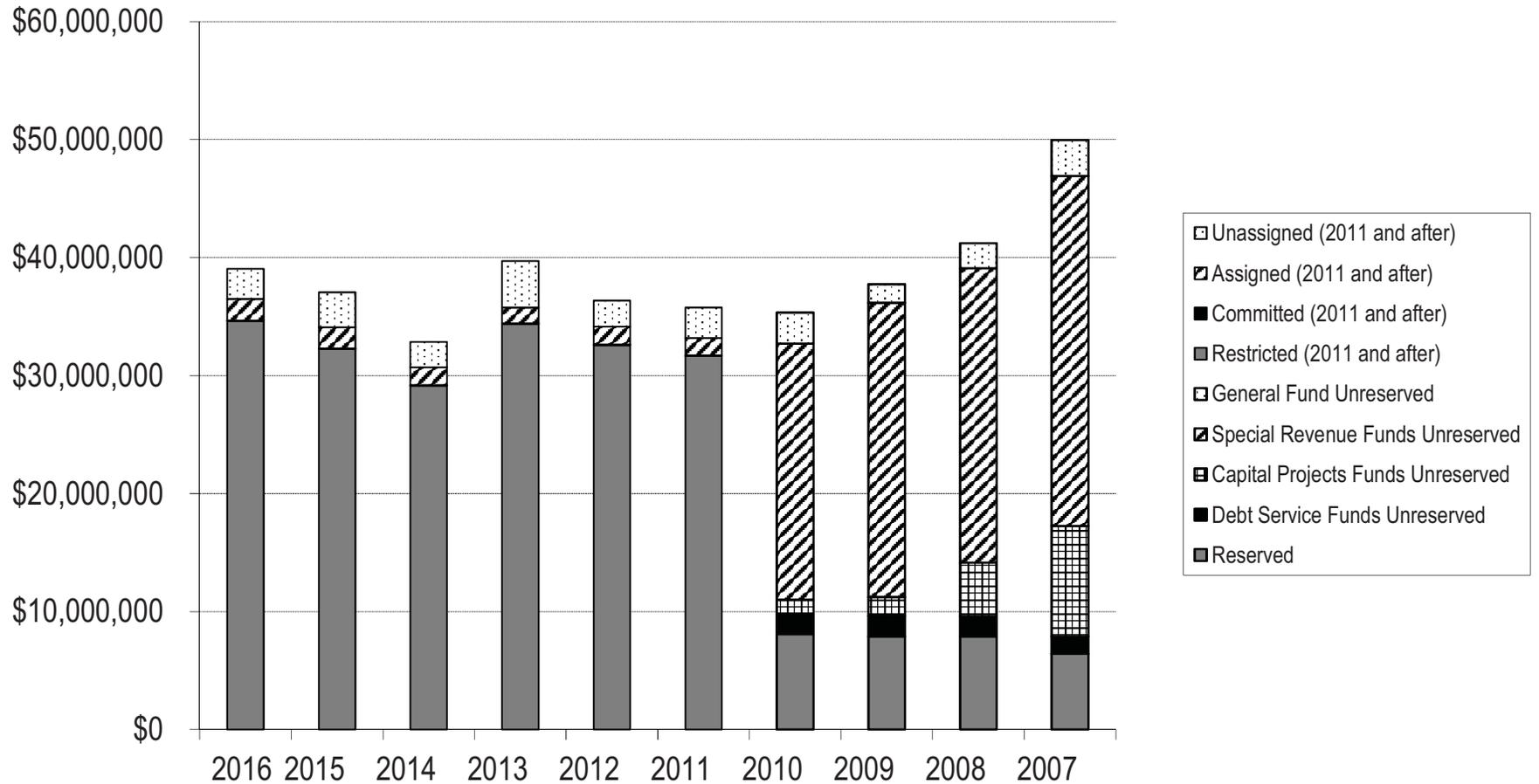
Table III

FUND BALANCES:	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
General Fund:										
Non-spendable	\$ 20,316	\$ 5,503								
Restricted	233,210	227,265	\$ 100,701	\$ 311,977	\$ 272,307	\$ 270,540				
Assigned	307,427	307,427	0	0	0	0				
Unassigned	4,261,829	4,687,866	4,022,935	5,728,593	3,657,779	3,515,974				
Reserved							\$ 268,856	\$ 267,241	\$ 260,394	\$ 258,397
Unreserved							2,630,799	1,586,658	2,137,360	3,054,103
Total General Fund	4,822,782	5,228,061	4,123,636	6,040,570	3,930,086	3,786,514	2,899,655	1,853,899	2,397,754	3,312,500
All Other Governmental Funds:										
Restricted	\$ 34,377,587	\$ 32,021,650	\$ 29,033,803	\$ 34,057,972	\$ 32,291,027	\$ 31,371,550				
Committed	47,954	67,084	67,583	66,647	66,261	66,884				
Assigned	1,517,135	1,483,124	1,501,462	1,322,883	1,527,820	1,485,141				
Unassigned	(1,727,021)	(1,745,023)	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)				
Reserved							\$ 7,807,824	\$ 7,600,262	\$ 7,611,866	\$ 6,149,284
Unreserved, reported in:										
Special Revenue Funds							21,706,510	24,931,244	24,947,558	29,659,357
Debt Service Funds							1,765,086	1,746,966	1,717,982	1,487,876
Capital Projects Funds							1,153,653	1,625,244	4,552,761	9,353,957
Total All Other Governmental Funds	34,215,655	31,826,835	28,724,486	33,670,951	32,416,822	31,980,737	32,433,073	35,903,716	38,830,167	46,650,474
Total Governmental Funds:										
Non-spendable	\$ 20,316	\$ 5,503	\$ 0	\$ 0	\$ 0	\$ 0				
Restricted	34,610,797	32,248,915	29,134,504	34,369,949	32,563,334	31,642,090				
Committed	47,954	67,084	67,583	66,647	66,261	66,884				
Assigned	1,824,562	1,790,551	1,501,462	1,322,883	1,527,820	1,485,141				
Unassigned	2,534,808	2,942,843	2,144,573	3,952,042	2,189,493	2,573,136				
Reserved							\$ 8,076,680	\$ 7,867,503	\$ 7,872,260	\$ 6,407,681
Unreserved							27,256,048	29,890,112	33,355,661	43,555,293
Total Governmental Funds	\$ 39,038,437	\$ 37,054,896	\$ 32,848,122	\$ 39,711,521	\$ 36,346,908	\$ 35,767,251	\$ 35,332,728	\$ 37,757,615	\$ 41,227,921	\$ 49,962,974

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

FUND BALANCES IN GOVERNMENTAL FUNDS

Last Ten Fiscal Years



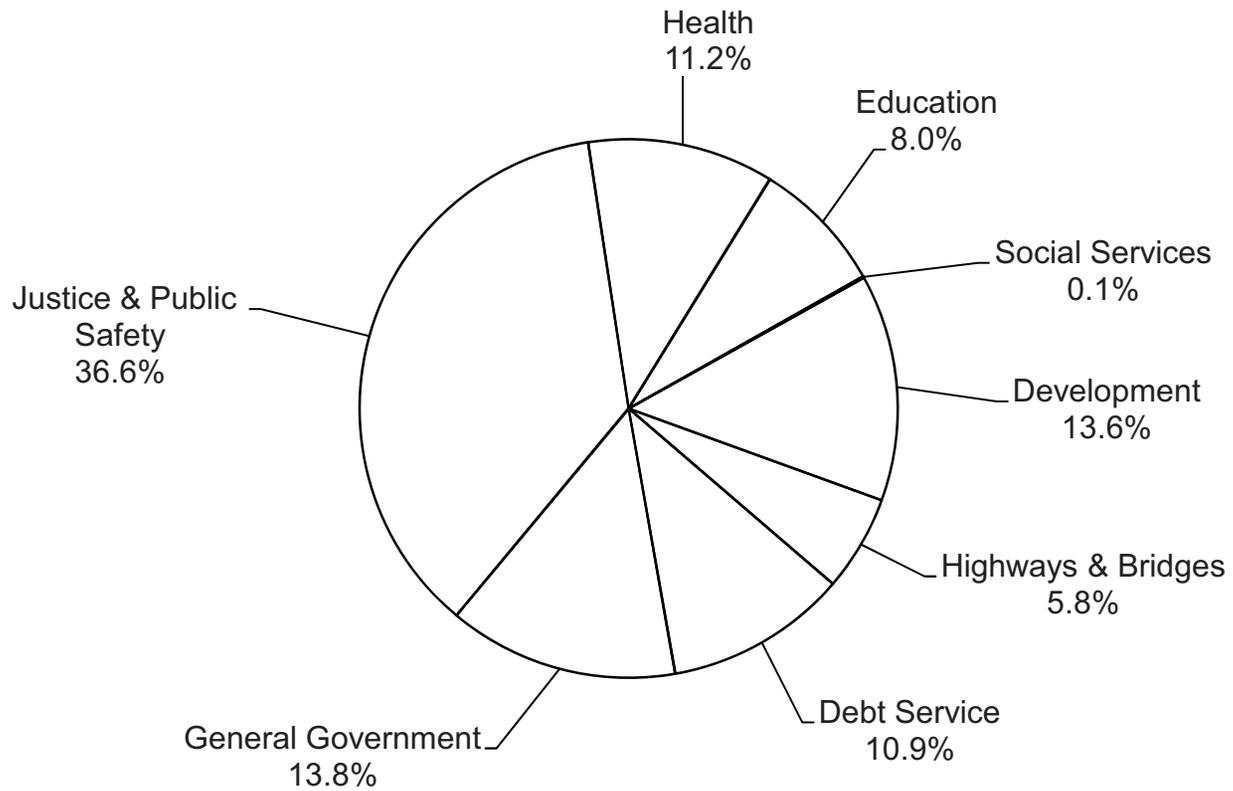
County of Champaign, Illinois
 Changes in Fund Balances in Governmental Funds
 (Modified Accrual Basis of Accounting)
 Last Ten Fiscal Years

Table IV

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
REVENUES:										
Property Taxes	30,706,904	30,961,498	29,130,875	\$27,765,286	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851
Public Safety Sales Taxes	4,678,090	4,696,902	5,101,042	5,003,543	4,545,118	4,439,505	4,304,939	4,256,357	4,513,665	4,325,591
Hotel/Motel & Auto Rental Taxes	55,432	62,443	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376
Intergovernmental Revenue	36,640,929	36,696,073	42,137,294	39,724,810	38,389,093	36,117,414	36,451,564	31,381,492	30,317,135	28,824,004
Fines & Forfeitures	776,461	1,027,154	1,138,744	1,049,139	1,107,955	1,023,210	1,147,017	1,045,924	921,311	1,212,047
Licenses & Permits	2,035,230	1,977,666	1,837,170	1,790,179	1,947,641	1,191,595	1,192,407	1,250,833	1,637,732	1,776,162
Charges for Services	7,662,603	7,959,827	8,250,282	7,520,239	7,873,456	7,135,833	7,508,755	7,221,436	6,882,752	7,030,123
Rents and Royalties	1,084,106	1,054,747	1,127,106	1,008,710	584,808	589,936	587,699	864,684	0	0
Interest on Program Loans	100,722	115,051	165,085	168,995	209,397	229,620	216,216	243,371	205,619	168,191
Investment Earnings	86,458	65,690	49,214	20,196	43,457	44,148	124,648	279,662	1,271,963	1,941,770
Miscellaneous	982,234	665,258	751,498	777,858	461,427	403,396	683,881	1,923,941	3,195,529	1,978,222
Total Revenues	84,809,169	85,282,309	89,756,901	84,889,730	82,757,488	78,335,327	78,461,135	74,223,432	73,139,613	70,188,337
EXPENDITURES:										
General Government	12,036,716	11,774,161	11,883,993	10,441,759	11,012,919	11,533,828	10,226,122	10,261,793	13,804,483	10,333,817
Justice & Public Safety	31,804,038	30,667,667	32,604,433	29,598,920	28,765,035	28,074,643	27,802,740	31,204,404	31,005,570	26,601,637
Health	9,745,796	10,241,261	10,766,176	10,495,713	10,602,580	10,104,876	9,058,995	8,495,639	8,007,348	7,582,045
Education	6,992,471	6,890,208	7,279,568	6,629,675	6,735,475	6,425,486	6,350,356	5,043,226	5,201,758	5,128,814
Social Services	79,883	129,150	109,796	24,498	24,498	84,972	80,025	510,724	240,354	1,136,191
Development	11,846,904	10,905,362	14,388,842	12,709,298	12,417,805	11,553,449	11,497,060	10,120,428	8,686,609	6,755,012
Highways & Bridges	5,005,354	5,626,652	9,391,169	5,688,280	6,893,413	7,552,093	10,371,105	5,241,180	9,519,705	9,379,137
Debt Service: Principal	6,965,372	3,077,992	6,105,159	3,037,915	3,737,500	2,627,500	3,193,058	3,158,860	2,779,749	2,337,681
Interest	2,469,935	2,651,927	4,537,663	2,876,007	2,295,708	2,323,632	2,611,010	2,697,323	2,662,509	2,520,442
Mortgage Principal	53,747	0	0	0	0	0	0	0	0	0
Mortgage Interest	27,954	0	0	0	0	0	0	0	0	0
Total Expenditures	87,028,170	81,964,380	97,066,799	81,502,065	82,484,933	80,280,479	81,190,471	76,733,577	81,908,085	71,774,776
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,219,001)	3,317,929	(7,309,898)	3,387,665	272,555	(1,945,152)	(2,729,336)	(2,510,145)	(8,768,472)	(1,586,439)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	0	0	0	0	0	2,004,475	0	0	0	7,593,890
Refunding Bond Proceeds	3,775,000	2,535,000	11,763,593	0	0	4,623,253	0	0	0	0
Payments to Refunding Escrow Agent	0	(2,504,895)	(11,624,759)	0	0	(4,556,962)	0	0	0	0
Capital Lease Financing	141,728	0	0	0	0	0	0	0	0	0
Proceeds from Debenture Loan	0	551,250	0	0	0	0	0	0	0	0
Transfers In	2,994,556	2,866,935	2,954,436	2,332,843	2,813,034	3,136,240	4,741,911	4,294,856	5,104,056	4,442,023
Transfers Out	(2,708,742)	(2,559,445)	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)	(4,437,462)	(5,255,017)	(5,070,637)	(4,721,971)
Net Other Financing Sources (Uses)	4,202,542	888,845	446,499	(23,052)	307,102	2,379,675	304,449	(960,161)	33,419	7,313,942
NET CHANGE IN FUND BALANCES	1,983,541	4,206,774	(6,863,399)	3,364,613	579,657	434,523	(2,424,887)	(3,470,306)	(8,735,053)	5,727,503
Debt Service Expenditures as a Percentage of Noncapital Expenditures	11.23%	7.25%	11.59%	7.52%	7.69%	6.49%	7.71%	8.23%	8.14%	7.56%

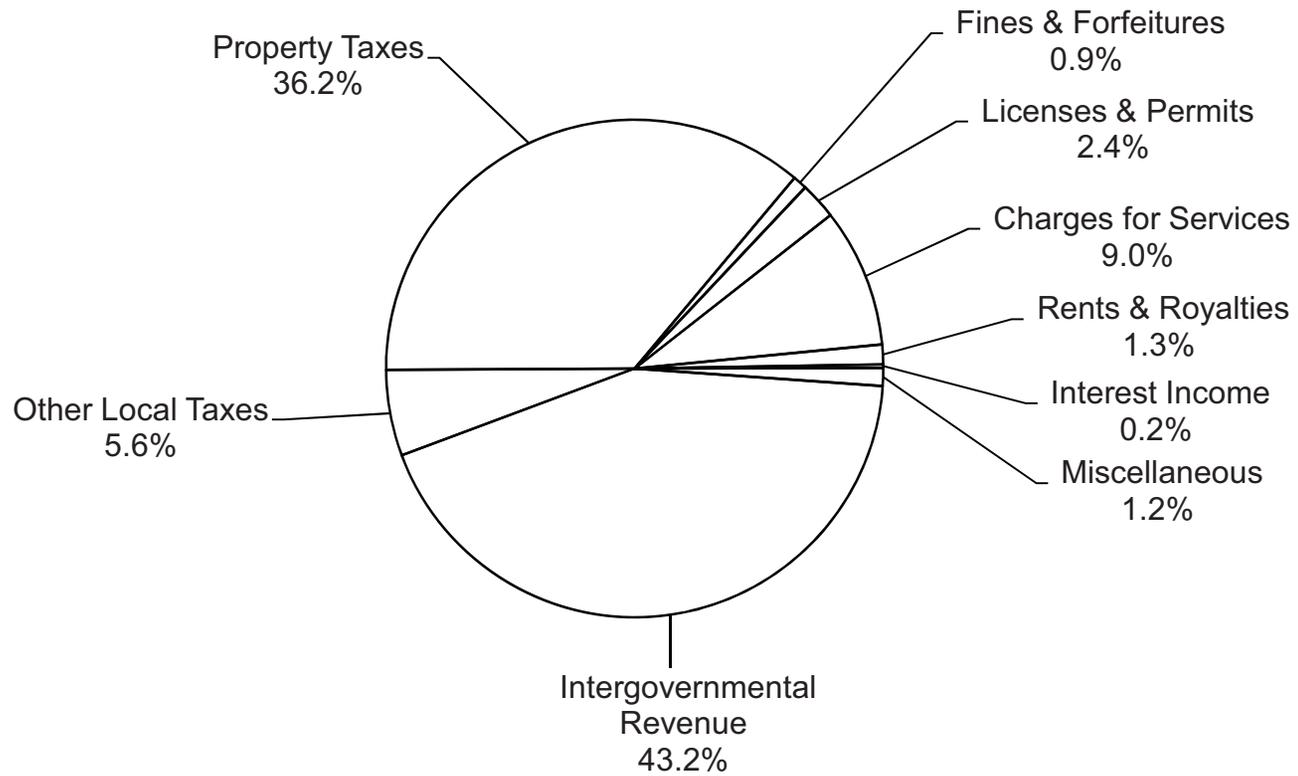
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended December 31, 2016



GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended December 31, 2016



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	/ Locally Assessed \				/ State Shared \							Total Tax Revenue
	^A Real Estate Tax	Hotel- Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2016	\$ 31,869,413	\$ 23,268	\$ 32,165	\$ 4,678,090	\$ 6,620,421	\$ 769,750	\$ 3,139,832	\$ 930,043	\$ 0	\$ 2,603,468	\$ 50,666,449	
2015	\$ 31,190,979	\$ 29,753	\$ 32,691	\$ 4,696,901	\$ 6,561,782	\$ 712,284	\$ 3,432,036	\$ 1,049,605	\$ 0	\$ 2,441,095	\$ 50,147,126	
2014	\$ 30,227,866	\$ 33,742	\$ 34,849	\$ 5,101,042	\$ 7,359,888	\$ 665,573	\$ 3,088,217	\$ 984,305	\$ 0	\$ 3,423,132	\$ 50,918,614	
2013	\$ 28,817,454	\$ 28,419	\$ 32,356	\$ 5,003,543	\$ 7,101,863	\$ 584,769	\$ 3,711,315	\$ 1,005,648	\$ 0	\$ 2,793,374	\$ 49,078,741	
2012	\$ 28,564,274	\$ 26,177	\$ 29,933	\$ 4,545,118	\$ 6,202,507	\$ 494,737	\$ 2,948,008	\$ 812,933	\$ 328,274	\$ 2,755,933	\$ 46,707,894	
2011	\$ 28,124,893	\$ 22,232	\$ 19,140	\$ 4,439,505	\$ 6,111,933	\$ 478,219	\$ 2,713,396	\$ 860,887	\$ 32,698	\$ 2,753,809	\$ 45,556,712	
2010	\$ 27,168,031	\$ 27,580	\$ 14,552	\$ 4,304,939	\$ 5,921,221	\$ 399,249	\$ 2,167,472	\$ 976,937	\$ 334,125	\$ 2,758,824	\$ 44,072,930	
2009	\$ 26,649,849	\$ 31,857	\$ 15,137	\$ 4,256,357	\$ 5,788,347	\$ 417,999	\$ 2,243,895	\$ 906,058	\$ 143,520	\$ 2,594,522	\$ 43,047,541	
2008	\$ 25,026,336	\$ 29,916	\$ 17,570	\$ 4,513,665	\$ 6,242,604	\$ 479,977	\$ 3,117,934	\$ 1,073,997	\$ 172,885	\$ 2,607,797	\$ 43,282,681	
2007	\$ 23,746,411	\$ 6,743	\$ 19,633	\$ 4,325,591	\$ 5,948,858	\$ 432,343	\$ 2,939,461	\$ 1,090,252	\$ 86,533	\$ 2,799,065	\$ 41,394,890	

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year		Taxes Collected in the Fiscal Year for which they were Levied		(B) Taxes Collected in Subsequent Fiscal Years		<u>Total Collections to Date</u>		<u>Uncollected Taxes</u>	
	Amount	% of Levy	Amount	% of Levy	Amount	% of Levy	Amount	% of Levy	Amount	% of Levy
2016	\$ 31,281,287		\$ 31,153,203	99.6%	\$ 7,121		\$ 31,160,324	99.6%	\$ 120,963	0.4%
2015	\$ 30,580,131		\$ 30,480,996	99.7%	\$ 5,250		\$ 30,486,246	99.7%	\$ 93,885	0.3%
2014	\$ 29,700,112		\$ 29,593,707	99.6%	\$ 8,365		\$ 29,602,072	99.7%	\$ 98,040	0.3%
2013	\$ 28,833,209		\$ 28,153,512	97.6%	\$ 12,706		\$ 28,166,218	97.7%	\$ 666,991	2.3%
2012	\$ 27,911,280		\$ 27,791,920	99.6%	\$ 12,195		\$ 27,804,115	99.6%	\$ 107,165	0.4%
2011	\$ 27,506,702		\$ 27,390,350	99.6%	\$ 31,902		\$ 27,422,252	99.7%	\$ 84,450	0.3%
2010	\$ 26,607,969		\$ 26,450,416	99.4%	\$ 23,506		\$ 26,473,922	99.5%	\$ 134,047	0.5%
2009	\$ 26,000,877		\$ 25,829,969	99.3%	\$ 26,358		\$ 25,856,327	99.4%	\$ 144,550	0.6%
2008	\$ 24,450,968		\$ 24,276,472	99.3%	\$ 15,444		\$ 24,291,916	99.3%	\$ 159,052	0.7%
2007	\$ 23,265,316		\$ 23,139,784	99.5%	\$ 10,171		\$ 23,149,955	99.5%	\$ 115,361	0.5%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2008 and after. Back taxes collected prior to 2008 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

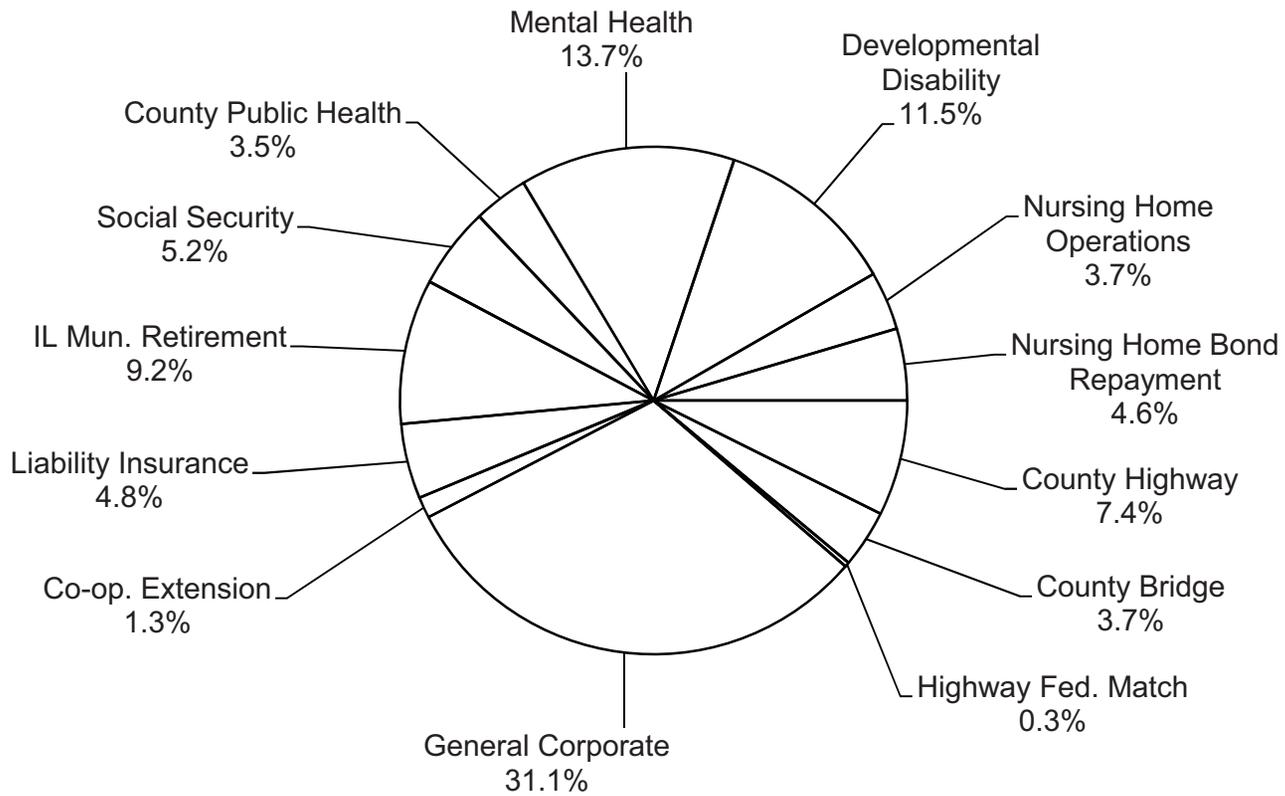
Table VII

FISCAL YEAR	(A)	2016	2015	2014	2013	2012	2,011	2,010	2,009	2,008	2007
GENERAL FUND:											
General Corporate		\$ 9,762,889	\$ 9,218,910	\$ 8,582,624	\$ 8,277,127	\$ 7,876,733	\$ 7,704,954	\$ 7,673,860	\$ 7,467,612	\$ 6,840,754	\$ 6,552,164
Cooperative Extension Education		422,183	422,183	415,944	408,991	408,991	399,056	415,683	442,216	423,623	402,761
SPECIAL REVENUE FUNDS:											
Mental Health		4,313,571	4,194,638	4,050,762	3,906,389	3,751,272	3,660,055	3,535,533	3,450,737	3,233,678	3,066,658
Developmental Disability		3,630,368	3,554,169	3,532,482	3,580,082	3,673,507	3,585,739	3,463,084	3,379,515	3,165,430	3,000,188
County Public Health		1,097,594	1,066,808	1,029,329	994,013	953,095	930,608	900,231	879,943	824,781	781,654
County Highway		2,311,489	2,247,106	2,163,225	2,106,272	2,023,044	1,971,713	1,893,345	1,847,879	1,729,793	1,640,876
County Bridge		1,159,379	1,127,166	1,085,242	1,056,831	1,015,174	988,646	964,533	939,779	879,338	832,372
Highway Federal Aid Match		94,495	90,318	86,526	7,390	7,303	7,328	7,145	7,040	6,419	5,967
Tort Immunity		1,504,649	1,462,958	1,229,311	1,193,554	1,146,635	1,117,462	1,078,848	1,052,411	986,640	866,900
Illinois Municipal Retirement		2,901,964	3,003,569	3,225,384	3,222,245	3,118,741	3,058,554	2,554,358	2,439,763	2,403,739	2,278,632
Social Security		1,625,083	1,661,865	1,731,536	1,579,169	1,544,476	1,466,594	1,548,509	1,543,714	1,469,843	1,394,627
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		1,439,845	1,436,047	1,477,886	1,443,544	1,453,594	1,605,974	1,601,011	1,602,695	1,601,124	1,604,655
ENTERPRISE FUND:											
Nursing Home Operations		1,173,917	1,142,494	1,103,390	1,075,307	1,033,432	1,007,548	971,678	946,818	885,757	838,339
TOTAL PROPERTY TAX LEVY		\$ 31,437,426	\$ 30,628,231	\$ 29,713,641	\$ 28,850,914	\$ 28,005,997	\$ 27,504,231	\$ 26,607,818	\$ 26,000,122	\$ 24,450,919	\$ 23,265,793
TOTAL PROPERTY TAX RATE (per \$100 of assessed valuation)		.8672	.8636	.8511	.8138	.7841	.7688	.7487	.7426	.7389	.7616

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT For Taxes Payable in 2016



County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

Table VIII

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value							
2016	\$ 7,516,362,090	\$ 2,133,629,685	\$ 918,622,440	\$ 345,025,574	\$ 3,760,379,250	\$ 1,121,960,129	\$ 12,195,363,780	\$ 3,600,615,388	.8672
2015	\$ 7,516,362,090	\$ 2,103,088,375	\$ 918,622,440	\$ 333,967,494	\$ 3,760,379,250	\$ 1,095,867,711	\$ 12,195,363,780	\$ 3,532,923,580	.8636
2014	\$ 7,516,362,090	\$ 2,095,642,997	\$ 918,622,440	\$ 311,732,901	\$ 3,760,379,250	\$ 1,072,215,635	\$ 12,195,363,780	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138
2012	\$ 7,132,571,490	\$ 2,165,598,116	\$ 856,074,150	\$ 273,548,424	\$ 4,281,800,121	\$ 1,107,477,441	\$ 12,270,445,761	\$ 3,546,623,981	.7841
2011	\$ 7,227,685,290	\$ 2,195,412,930	\$ 810,575,970	\$ 258,133,037	\$ 4,350,833,784	\$ 1,107,951,509	\$ 12,389,095,044	\$ 3,561,497,476	.7688
2010	\$ 7,217,665,710	\$ 2,191,079,100	\$ 764,879,580	\$ 242,639,781	\$ 4,304,859,441	\$ 1,103,934,905	\$ 12,287,404,731	\$ 3,537,653,786	.7487
2009	\$ 7,151,359,800	\$ 2,190,715,716	\$ 723,380,490	\$ 229,433,845	\$ 4,146,874,707	\$ 1,065,062,743	\$ 12,021,614,997	\$ 3,485,212,304	.7426
2008	\$ 6,837,357,900	\$ 2,108,550,342	\$ 675,546,360	\$ 213,744,151	\$ 3,781,022,727	\$ 973,898,087	\$ 11,293,926,987	\$ 3,296,192,580	.7389
2007	\$ 6,348,264,510	\$ 1,933,330,940	\$ 634,954,800	\$ 201,094,187	\$ 3,473,828,286	\$ 907,385,383	\$ 10,457,047,596	\$ 3,041,810,510	.7616

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois
Property Tax Rates - Direct and Overlapping Governments
(per \$100 of Assessed Value)
Last Ten Fiscal Years

Table IX

(A)	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Champaign County Direct Rates:										
General Corporate	.2725	.2606	.2467	.2343	.2221	.2163	.2169	.2143	.2075	.2154
Cooperative Extension Education	.0111	.0119	.0120	.0116	.0115	.0112	.0118	.0127	.0129	.0132
Mental Health	.1159	.1173	.1153	.1095	.1045	.1013	.0985	.0976	.0969	.0995
Developmental Disability	.0967	.0999	.1000	.1000	.1000	.0992	.0965	.0956	.0949	.0974
County Public Health	.0297	.0302	.0296	.0281	.0269	.0261	.0254	.0252	.0250	.0257
County Highway	.0624	.0635	.0622	.0596	.0570	.0554	.0535	.0530	.0525	.0539
County Bridge	.0313	.0319	.0312	.0299	.0286	.0278	.0273	.0270	.0267	.0274
Highway Federal Aid Match	.0025	.0026	.0025	.0002	.0002	.0002	.0002	.0002	.0002	.0002
Tort Immunity	.0406	.0413	.0353	.0338	.0323	.0314	.0305	.0302	.0299	.0285
Illinois Municipal Retirement	.0704	.0849	.0927	.0912	.0879	.0859	.0722	.0700	.0729	.0749
Social Security	.0433	.0469	.0498	.0447	.0435	.0412	.0438	.0443	.0446	.0458
Nursing Home Bond Repayment	.0377	.0403	.0421	.0405	.0405	.0445	.0446	.0453	.0480	.0521
Nursing Home Operations	.0317	.0323	.0317	.0304	<u>.0291</u>	<u>.0283</u>	<u>.0275</u>	<u>.0272</u>	<u>.0269</u>	<u>.0276</u>
Total Direct Rates	<u>.8458</u>	<u>.8636</u>	<u>.8511</u>	<u>.8138</u>	<u>.7841</u>	<u>.7688</u>	<u>.7487</u>	<u>.7426</u>	<u>.7389</u>	<u>.7616</u>
Overlapping Rates:										
County Forest Preserve	.0923	.0944	.0931	.0880	.0843	.0817	.0790	.0783	.0779	.0800
C-U Public Health District	.1267	.1290	.1259	.1163	.1102	.1075	.1071	.1052	.1049	.1060
C-U Mass Transit District	.3235	.3282	.3198	.2966	.2831	.2725	.2619	.2575	.2544	.2592
Champaign Southwest Mass Transi (D)	.0000	.0000	.0000	.0000	.0183	.0184	.0188	.0191	.0203	---
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average) (B)	.5812	.5746	.5718	.5742	.5679	.5628	.5601	.5566	.5352	.5449
K-12 School Districts (average) (B)	5.0289	4.9070	4.8758	4.8121	4.7095	4.6718	4.6860	4.6917	4.7419	4.8535
Cities & Villages (average) (B)	.5639	.6260	.6198	.6126	.6002	.5836	.5748	.5659	.5658	.5889
Fire Districts (average) (B)	.3150	.3170	.3085	.3158	.2782	.2803	.2802	.2848	.2715	.2794
Park Districts (average) (B)	.6348	.6376	.6089	.5470	.5185	.4836	.4702	.4288	.4295	.4420
Cemetery Districts (average) (B)	.0721	.0710	.0708	.0680	.0630	.0587	.0421	.0415	.0424	.0445
Library Districts (average) (B)	.2245	.2226	.2237	.2187	.2217	.2274	.2241	.2237	.1946	.1935
Townships (average) (B)	.6880	.7242	.7302	.7448	<u>.7406</u>	<u>.7513</u>	<u>.7535</u>	<u>.7699</u>	<u>.7863</u>	<u>.8252</u>
Total All Rates	<u>9.4967</u>	<u>9.4952</u>	<u>9.3994</u>	<u>9.2079</u>	<u>8.9796</u>	<u>8.8684</u>	<u>8.8065</u>	<u>8.7656</u>	<u>8.7636</u>	<u>8.9787</u>

(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

(D) Champaign Southwest Mass Transit District no longer exists.

AVERAGE PROPERTY TAX RATES For Taxes Payable in 2016

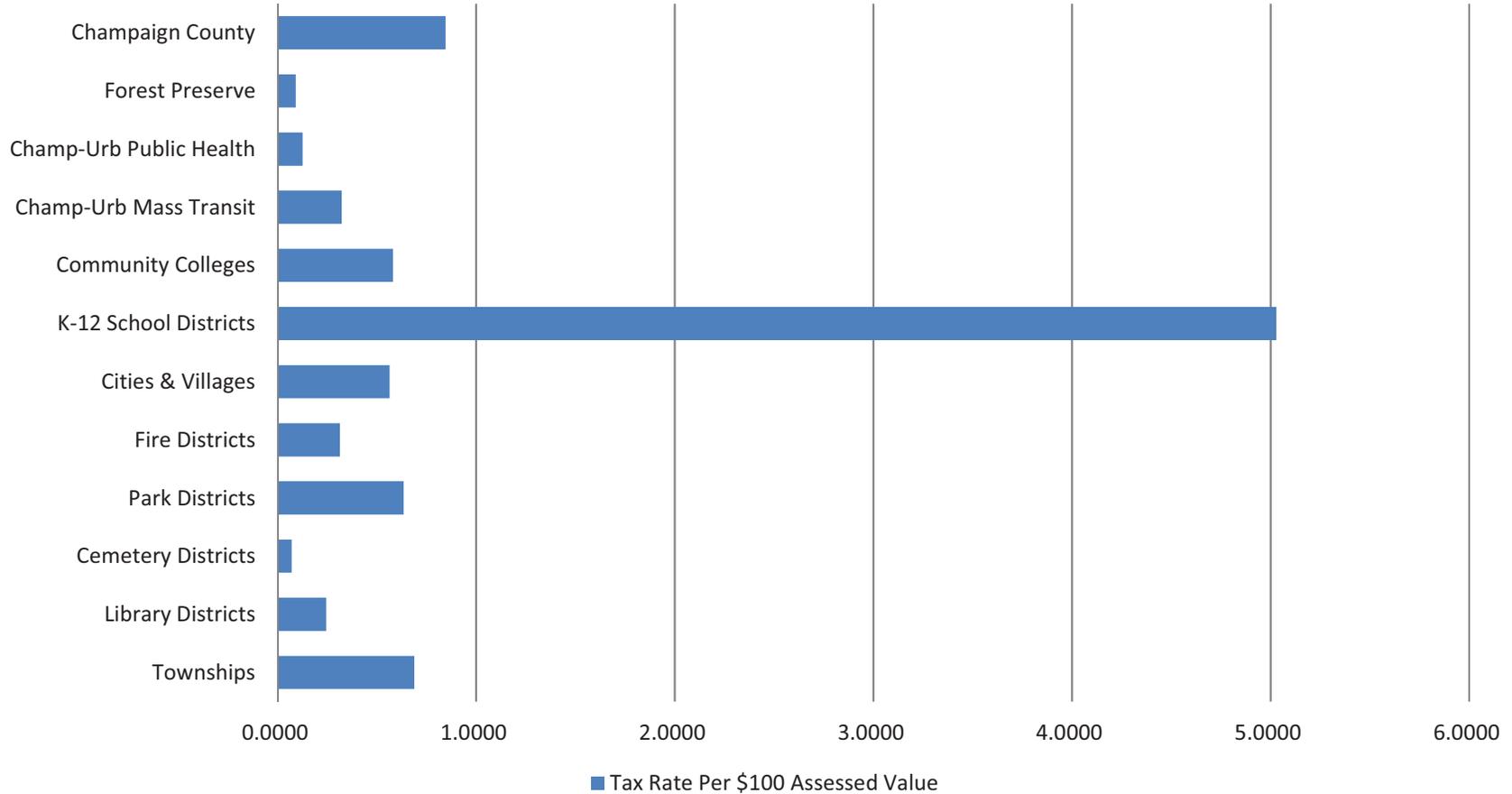


Table I

County of Champaign, Illinois
 Net Position by Component
 (Full Accrual Basis of Accounting)
 Last Ten Fiscal Years

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Governmental Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$ 44,251,311	\$ 45,880,763	\$ 46,546,939	\$ 44,332,971	\$ 41,293,964	\$ 41,320,262	\$ 42,770,362	\$ 39,094,143	\$ 40,723,198	\$ 34,867,488
Restricted	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947
Unrestricted	(14,073,880)	(15,933,602)	(9,945,542)	(9,262,454)	(10,673,244)	(12,606,313)	(14,603,965)	(17,083,159)	(18,355,216)	(18,282,480)
Total Governmental Activities	65,908,109	62,774,061	66,680,766	68,278,809	63,094,641	60,004,406	59,732,034	55,427,519	57,795,903	55,384,955
Business-Type Activities Net Assets:										
Invested in Capital Assets,										
Net of Related Debt	\$ 18,746,696	\$ 18,918,498	\$ 19,311,400	\$ 20,002,304	\$ 20,645,195	\$ 21,319,045	\$ 21,922,288	\$ 22,552,481	\$ 23,070,743	\$ 23,741,355
Restricted	0	0	0	0	0	0	0	0	0	0
Unrestricted	(1,481,135)	18,528	1,596,703	1,323,295	1,327,648	1,332,729	(213,573)	(1,033,745)	(2,324,365)	(1,071,053)
Total Business-Type Activities	17,265,561	18,937,026	20,908,103	21,325,599	21,972,843	22,651,774	21,708,715	21,518,736	20,746,378	22,670,302
Total Primary Government Net Position:										
Invested in Capital Assets,										
Net of Related Debt	\$ 62,998,007	\$ 64,799,261	\$ 65,858,339	\$ 64,335,275	\$ 61,939,159	\$ 62,639,307	\$ 64,692,650	\$ 61,646,624	\$ 63,793,941	\$ 58,608,843
Restricted	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947
Unrestricted	(15,555,015)	(15,915,074)	(8,348,839)	(7,939,159)	(9,345,596)	(11,273,584)	(14,817,538)	(18,116,904)	(20,679,581)	(19,353,533)
Total Primary Government	\$ 83,173,670	\$ 81,711,087	\$ 87,588,869	\$ 89,604,408	\$ 85,067,484	\$ 82,656,180	\$ 81,440,749	\$ 76,946,255	\$ 78,542,281	\$ 78,055,257

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

Table II

	2016	2015	Restated 2014	2013	2012	2011	2010	2009	2008	2007
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$ 11,200,745	\$ 12,036,975	\$ 12,775,897	\$ 10,544,874	\$ 10,690,161	\$ 10,829,162	\$ 10,564,189	\$ 10,586,030	\$ 14,606,360	\$ 10,627,760
Justice & Public Safety	34,326,016	35,752,493	38,645,805	31,509,188	30,578,631	29,656,025	29,047,985	30,389,956	27,317,391	28,373,837
Health	9,355,002	9,477,523	10,499,261	10,177,646	10,310,326	9,689,461	8,764,776	8,194,493	7,753,137	7,371,974
Education	6,771,662	7,353,134	7,855,178	6,462,831	6,736,409	6,483,511	6,191,934	5,083,438	5,236,017	5,195,843
Social Services	79,883	129,150	109,796	256,646	50,618	46,747	100,339	531,038	217,209	190,786
Development	10,721,605	10,467,839	14,015,290	11,851,253	11,731,325	11,143,357	10,875,655	9,521,521	8,242,203	6,356,022
Highways & Bridges	6,191,176	6,511,463	7,392,291	5,900,689	6,425,098	6,871,971	7,189,441	8,451,912	4,065,664	7,461,600
Interest on Long-Term Debt	2,290,662	2,417,145	2,955,501	2,771,322	2,437,391	2,565,982	2,652,066	2,698,012	2,778,834	2,554,227
Total Governmental Activities	<u>80,936,751</u>	<u>84,145,722</u>	<u>94,249,019</u>	<u>79,474,449</u>	<u>78,959,959</u>	<u>77,286,216</u>	<u>75,386,385</u>	<u>75,456,400</u>	<u>70,216,815</u>	<u>68,132,049</u>
BUSINESS-TYPE ACTIVITIES										
Nursing Home	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287
Total Business-Type Activities	<u>13,909,721</u>	<u>15,652,614</u>	<u>17,646,736</u>	<u>15,277,835</u>	<u>15,701,671</u>	<u>15,028,154</u>	<u>14,714,586</u>	<u>16,390,834</u>	<u>15,776,130</u>	<u>15,784,287</u>
Total Primary Government	<u>\$ 94,846,472</u>	<u>\$ 99,798,336</u>	<u>\$ 111,895,755</u>	<u>\$ 94,752,284</u>	<u>\$ 94,661,630</u>	<u>\$ 92,314,370</u>	<u>\$ 90,100,971</u>	<u>\$ 91,847,234</u>	<u>\$ 85,992,945</u>	<u>\$ 83,916,336</u>
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	4,756,864	4,529,535	4,316,399	3,745,124	3,445,572	2,845,066	2,856,129	3,023,714	2,399,876	2,995,670
Justice & Public Safety	4,790,988	5,368,804	5,759,706	5,218,444	5,763,297	5,261,163	5,568,228	5,151,139	4,801,822	5,395,709
Health	155,680	145,142	57,855	186,625	124,474	111,127	125,903	125,145	133,395	78,582
Education	105,599	110,979	97,910	76,531	55,755	35,269	24,225	44,262	37,616	30,485
Social Services	0	0	0	41,636	41,585	41,424	41,607	41,346	41,346	52,036
Development	409,111	433,781	531,928	526,319	758,146	646,323	698,129	1,099,752	1,273,766	701,771
Highways & Bridges	106,253	132,548	135,113	236,212	348,370	262,028	187,474	239,681	218,341	232,346
Operating Grants & Contributions	25,055,638	24,374,319	29,870,621	25,607,103	27,444,051	24,486,579	25,941,364	21,746,342	19,266,759	18,054,418
Capital Grants & Contributions	35,500	0	0	4,354,209	15,500	1,095,753	1,936,451	0	0	0
Total Governmental Activities	<u>35,415,633</u>	<u>35,095,108</u>	<u>40,769,532</u>	<u>39,992,203</u>	<u>37,996,750</u>	<u>34,784,732</u>	<u>37,379,510</u>	<u>31,471,381</u>	<u>28,172,921</u>	<u>27,541,017</u>
BUSINESS-TYPE ACTIVITIES										
Charges for Services:										
Nursing Home	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,208,361	14,249,919	15,144,261	12,939,472	13,169,583
Operating Grants & Contributions	0	0	0	0	0	0	0	15,847	5,583	0
Capital Grants & Contributions	0	0	0	0	0	52,160	0	84,048	0	0
Total Business-Type Activities	<u>11,356,472</u>	<u>13,348,143</u>	<u>15,890,140</u>	<u>13,545,359</u>	<u>14,298,033</u>	<u>15,260,521</u>	<u>14,249,919</u>	<u>15,244,156</u>	<u>12,945,055</u>	<u>13,169,583</u>
Total Primary Government	<u>\$ 46,772,105</u>	<u>\$ 48,443,251</u>	<u>\$ 56,659,672</u>	<u>\$ 53,537,562</u>	<u>\$ 52,294,783</u>	<u>\$ 50,045,253</u>	<u>\$ 51,629,429</u>	<u>\$ 46,715,537</u>	<u>\$ 41,117,976</u>	<u>\$ 40,710,600</u>
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(45,521,118)	(49,050,614)	(53,479,487)	(39,482,246)	(40,963,209)	(42,501,484)	(38,006,875)	(43,985,019)	(42,043,894)	(40,591,032)
Business-Type Activities	(2,553,249)	(2,304,471)	(1,756,596)	(1,732,476)	(1,403,638)	232,367	(464,667)	(1,146,678)	(2,831,075)	(2,614,704)
Total Primary Government	<u>\$ (48,074,367)</u>	<u>\$ (51,355,085)</u>	<u>\$ (55,236,083)</u>	<u>\$ (41,214,722)</u>	<u>\$ (42,366,847)</u>	<u>\$ (42,269,117)</u>	<u>\$ (38,471,542)</u>	<u>\$ (45,131,697)</u>	<u>\$ (44,874,969)</u>	<u>\$ (43,205,736)</u>

(Continued Below)

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

Table II

(Continued)

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298	\$ 26,201,877	\$ 25,708,738	\$ 24,146,421	\$ 22,905,851
Public Safety Sales Taxes	4,686,884	4,694,293	5,178,925	4,619,739	4,564,828	4,448,842	4,330,009	4,243,988	4,501,359	4,359,205
Hotel/Motel & Auto Rental Taxes	55,432	62,443	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376
Unrestricted Grants & Contributions	11,846,184	12,034,643	12,786,626	11,399,918	11,078,533	10,408,115	10,595,802	10,371,586	11,377,690	10,841,170
Investment Earnings	92,191	68,058	51,311	22,144	46,418	46,081	131,525	281,549	1,284,285	1,957,841
Miscellaneous	981,757	665,223	707,712	821,604	461,427	401,239	683,881	1,923,941	3,107,641	1,914,765
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	0	0
Transfers	285,814	307,490	307,665	(23,052)	307,102	308,909	326,164	(960,161)	(10,040)	(22,667,321)
Total Governmental Activities	<u>48,655,166</u>	<u>48,793,648</u>	<u>48,231,705</u>	<u>44,666,414</u>	<u>44,053,444</u>	<u>42,773,856</u>	<u>42,311,390</u>	<u>41,616,635</u>	<u>44,454,842</u>	<u>19,337,887</u>
BUSINESS-TYPE ACTIVITIES										
Property Taxes	1,162,511	1,175,543	1,096,991	1,052,169	1,025,248	1,005,595	966,154	941,111	879,915	840,560
Investment Earnings	545	488	442	563	1,274	533	3,548	4,174	10,645	27,610
Miscellaneous	4,542	5,400	8,785	9,448	5,287	13,473	9,076	13,590	6,551	4,308
Gain on Disposal of Capital Assets	0	0	0	0	0	0	2,032	0	0	0
Transfers	(285,814)	(307,490)	(307,665)	23,052	(307,102)	(308,909)	(326,164)	960,161	10,040	22,667,321
Total Business-Type Activities	<u>881,784</u>	<u>873,941</u>	<u>798,553</u>	<u>1,085,232</u>	<u>724,707</u>	<u>710,692</u>	<u>654,646</u>	<u>1,919,036</u>	<u>907,151</u>	<u>23,539,799</u>
Total Primary Government	<u>\$ 49,536,950</u>	<u>\$ 49,667,589</u>	<u>\$ 49,030,258</u>	<u>\$ 45,751,646</u>	<u>\$ 44,778,151</u>	<u>\$ 43,484,548</u>	<u>\$ 42,966,036</u>	<u>\$ 43,535,671</u>	<u>\$ 45,361,993</u>	<u>\$ 42,877,686</u>
CHANGE IN NET ASSETS										
Governmental Activities	3,134,048	(256,966)	(5,247,782)	5,184,168	3,090,235	272,372	4,304,515	(2,368,384)	2,410,948	(21,253,145)
Business-Type Activities	(1,671,465)	(1,430,530)	(958,043)	(647,244)	(678,931)	943,059	189,979	772,358	(1,923,924)	20,925,095
Total Primary Government	<u>\$ 1,462,583.0</u>	<u>\$ (1,687,496.0)</u>	<u>\$ (6,205,825.0)</u>	<u>\$ 4,536,924.0</u>	<u>\$ 2,411,304.0</u>	<u>\$ 1,215,431.0</u>	<u>\$ 4,494,494.0</u>	<u>\$ (1,596,026.0)</u>	<u>\$ 487,024.0</u>	<u>\$ (328,050.0)</u>

County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

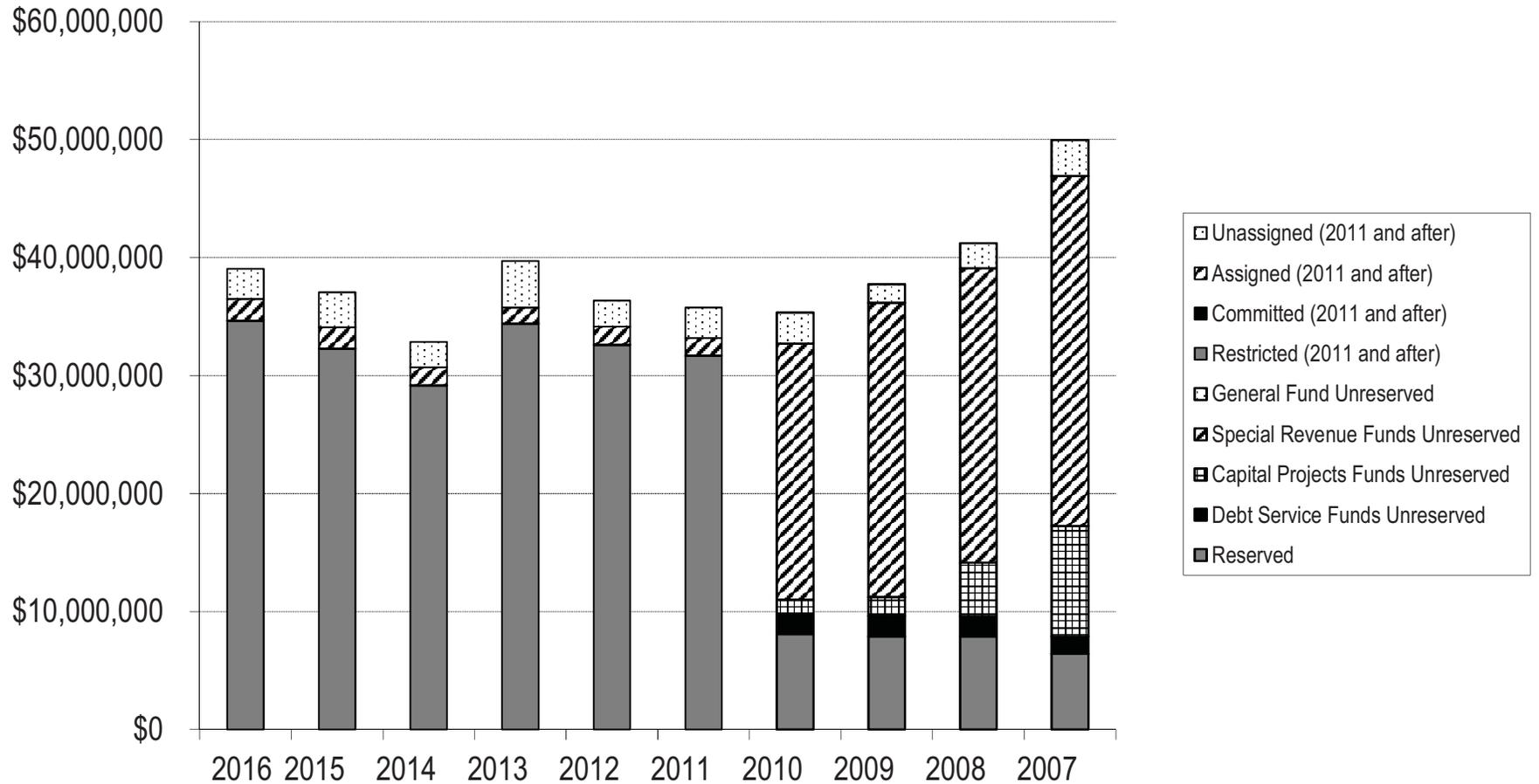
Table III

FUND BALANCES:	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
General Fund:										
Non-spendable	\$ 20,316	\$ 5,503								
Restricted	233,210	227,265	\$ 100,701	\$ 311,977	\$ 272,307	\$ 270,540				
Assigned	307,427	307,427	0	0	0	0				
Unassigned	4,261,829	4,687,866	4,022,935	5,728,593	3,657,779	3,515,974				
Reserved							\$ 268,856	\$ 267,241	\$ 260,394	\$ 258,397
Unreserved							2,630,799	1,586,658	2,137,360	3,054,103
Total General Fund	4,822,782	5,228,061	4,123,636	6,040,570	3,930,086	3,786,514	2,899,655	1,853,899	2,397,754	3,312,500
All Other Governmental Funds:										
Restricted	\$ 34,377,587	\$ 32,021,650	\$ 29,033,803	\$ 34,057,972	\$ 32,291,027	\$ 31,371,550				
Committed	47,954	67,084	67,583	66,647	66,261	66,884				
Assigned	1,517,135	1,483,124	1,501,462	1,322,883	1,527,820	1,485,141				
Unassigned	(1,727,021)	(1,745,023)	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)				
Reserved							\$ 7,807,824	\$ 7,600,262	\$ 7,611,866	\$ 6,149,284
Unreserved, reported in:										
Special Revenue Funds							21,706,510	24,931,244	24,947,558	29,659,357
Debt Service Funds							1,765,086	1,746,966	1,717,982	1,487,876
Capital Projects Funds							1,153,653	1,625,244	4,552,761	9,353,957
Total All Other Governmental Funds	34,215,655	31,826,835	28,724,486	33,670,951	32,416,822	31,980,737	32,433,073	35,903,716	38,830,167	46,650,474
Total Governmental Funds:										
Non-spendable	\$ 20,316	\$ 5,503	\$ 0	\$ 0	\$ 0	\$ 0				
Restricted	34,610,797	32,248,915	29,134,504	34,369,949	32,563,334	31,642,090				
Committed	47,954	67,084	67,583	66,647	66,261	66,884				
Assigned	1,824,562	1,790,551	1,501,462	1,322,883	1,527,820	1,485,141				
Unassigned	2,534,808	2,942,843	2,144,573	3,952,042	2,189,493	2,573,136				
Reserved							\$ 8,076,680	\$ 7,867,503	\$ 7,872,260	\$ 6,407,681
Unreserved							27,256,048	29,890,112	33,355,661	43,555,293
Total Governmental Funds	\$ 39,038,437	\$ 37,054,896	\$ 32,848,122	\$ 39,711,521	\$ 36,346,908	\$ 35,767,251	\$ 35,332,728	\$ 37,757,615	\$ 41,227,921	\$ 49,962,974

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

FUND BALANCES IN GOVERNMENTAL FUNDS

Last Ten Fiscal Years



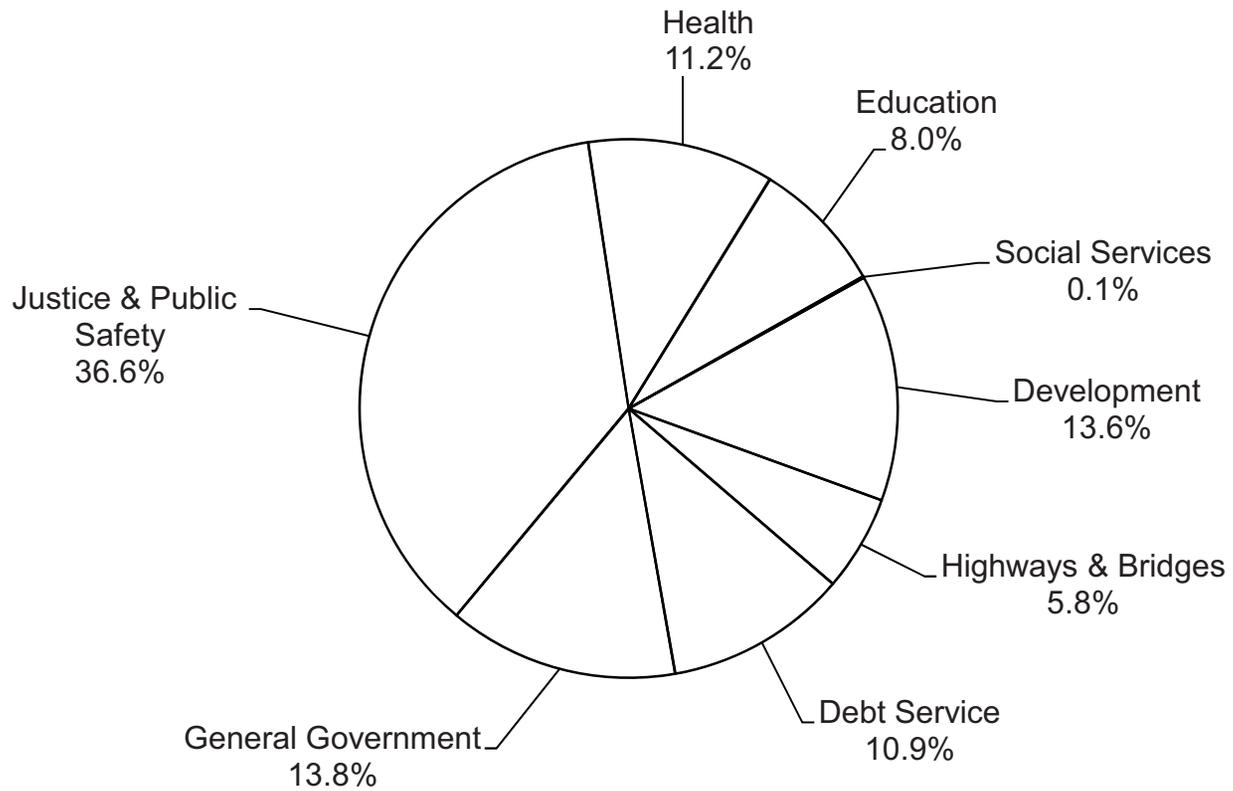
County of Champaign, Illinois
 Changes in Fund Balances in Governmental Funds
 (Modified Accrual Basis of Accounting)
 Last Ten Fiscal Years

Table IV

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
REVENUES:										
Property Taxes	30,706,904	30,961,498	29,130,875	\$27,765,286	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851
Public Safety Sales Taxes	4,678,090	4,696,902	5,101,042	5,003,543	4,545,118	4,439,505	4,304,939	4,256,357	4,513,665	4,325,591
Hotel/Motel & Auto Rental Taxes	55,432	62,443	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376
Intergovernmental Revenue	36,640,929	36,696,073	42,137,294	39,724,810	38,389,093	36,117,414	36,451,564	31,381,492	30,317,135	28,824,004
Fines & Forfeitures	776,461	1,027,154	1,138,744	1,049,139	1,107,955	1,023,210	1,147,017	1,045,924	921,311	1,212,047
Licenses & Permits	2,035,230	1,977,666	1,837,170	1,790,179	1,947,641	1,191,595	1,192,407	1,250,833	1,637,732	1,776,162
Charges for Services	7,662,603	7,959,827	8,250,282	7,520,239	7,873,456	7,135,833	7,508,755	7,221,436	6,882,752	7,030,123
Rents and Royalties	1,084,106	1,054,747	1,127,106	1,008,710	584,808	589,936	587,699	864,684	0	0
Interest on Program Loans	100,722	115,051	165,085	168,995	209,397	229,620	216,216	243,371	205,619	168,191
Investment Earnings	86,458	65,690	49,214	20,196	43,457	44,148	124,648	279,662	1,271,963	1,941,770
Miscellaneous	982,234	665,258	751,498	777,858	461,427	403,396	683,881	1,923,941	3,195,529	1,978,222
Total Revenues	84,809,169	85,282,309	89,756,901	84,889,730	82,757,488	78,335,327	78,461,135	74,223,432	73,139,613	70,188,337
EXPENDITURES:										
General Government	12,036,716	11,774,161	11,883,993	10,441,759	11,012,919	11,533,828	10,226,122	10,261,793	13,804,483	10,333,817
Justice & Public Safety	31,804,038	30,667,667	32,604,433	29,598,920	28,765,035	28,074,643	27,802,740	31,204,404	31,005,570	26,601,637
Health	9,745,796	10,241,261	10,766,176	10,495,713	10,602,580	10,104,876	9,058,995	8,495,639	8,007,348	7,582,045
Education	6,992,471	6,890,208	7,279,568	6,629,675	6,735,475	6,425,486	6,350,356	5,043,226	5,201,758	5,128,814
Social Services	79,883	129,150	109,796	24,498	24,498	84,972	80,025	510,724	240,354	1,136,191
Development	11,846,904	10,905,362	14,388,842	12,709,298	12,417,805	11,553,449	11,497,060	10,120,428	8,686,609	6,755,012
Highways & Bridges	5,005,354	5,626,652	9,391,169	5,688,280	6,893,413	7,552,093	10,371,105	5,241,180	9,519,705	9,379,137
Debt Service: Principal	6,965,372	3,077,992	6,105,159	3,037,915	3,737,500	2,627,500	3,193,058	3,158,860	2,779,749	2,337,681
Interest	2,469,935	2,651,927	4,537,663	2,876,007	2,295,708	2,323,632	2,611,010	2,697,323	2,662,509	2,520,442
Mortgage Principal	53,747	0	0	0	0	0	0	0	0	0
Mortgage Interest	27,954	0	0	0	0	0	0	0	0	0
Total Expenditures	87,028,170	81,964,380	97,066,799	81,502,065	82,484,933	80,280,479	81,190,471	76,733,577	81,908,085	71,774,776
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,219,001)	3,317,929	(7,309,898)	3,387,665	272,555	(1,945,152)	(2,729,336)	(2,510,145)	(8,768,472)	(1,586,439)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	0	0	0	0	0	2,004,475	0	0	0	7,593,890
Refunding Bond Proceeds	3,775,000	2,535,000	11,763,593	0	0	4,623,253	0	0	0	0
Payments to Refunding Escrow Agent	0	(2,504,895)	(11,624,759)	0	0	(4,556,962)	0	0	0	0
Capital Lease Financing	141,728	0	0	0	0	0	0	0	0	0
Proceeds from Debenture Loan	0	551,250	0	0	0	0	0	0	0	0
Transfers In	2,994,556	2,866,935	2,954,436	2,332,843	2,813,034	3,136,240	4,741,911	4,294,856	5,104,056	4,442,023
Transfers Out	(2,708,742)	(2,559,445)	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)	(4,437,462)	(5,255,017)	(5,070,637)	(4,721,971)
Net Other Financing Sources (Uses)	4,202,542	888,845	446,499	(23,052)	307,102	2,379,675	304,449	(960,161)	33,419	7,313,942
NET CHANGE IN FUND BALANCES	1,983,541	4,206,774	(6,863,399)	3,364,613	579,657	434,523	(2,424,887)	(3,470,306)	(8,735,053)	5,727,503
Debt Service Expenditures as a Percentage of Noncapital Expenditures	11.23%	7.25%	11.59%	7.52%	7.69%	6.49%	7.71%	8.23%	8.14%	7.56%

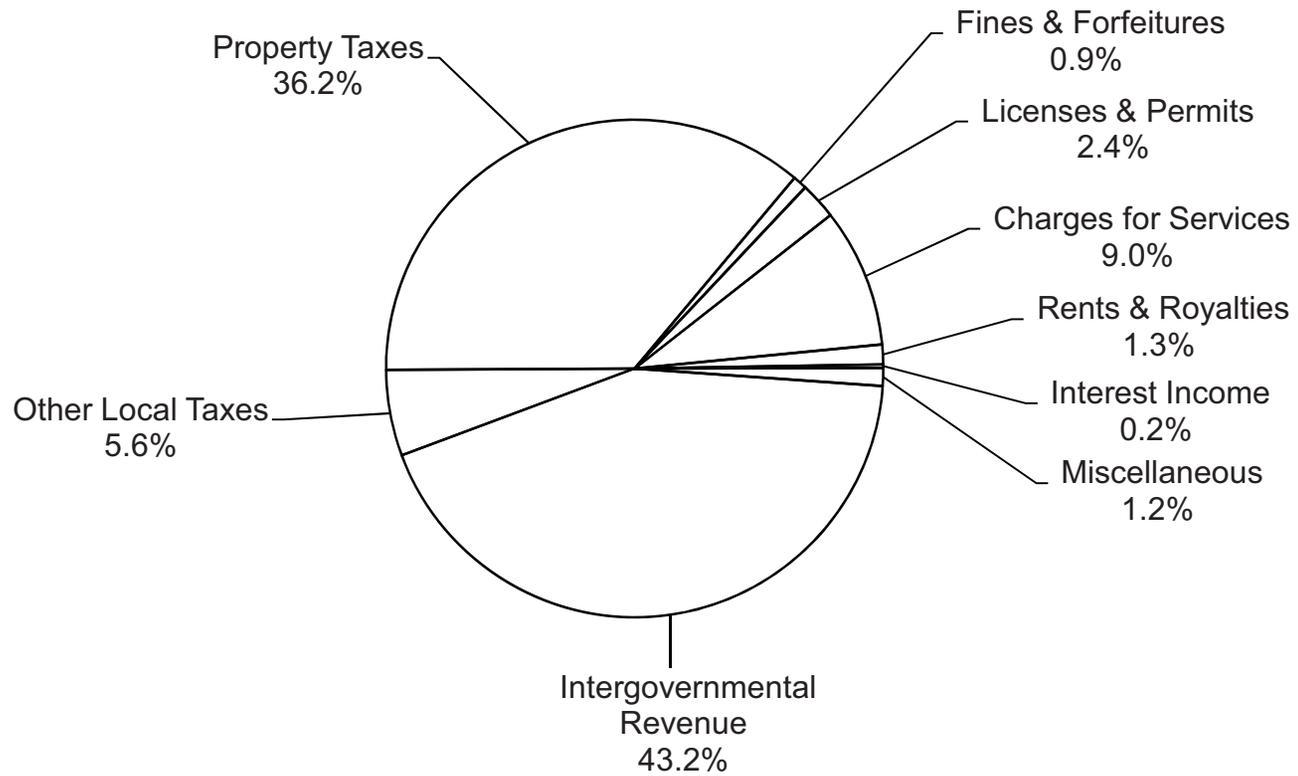
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended December 31, 2016



GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended December 31, 2016



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	/ Locally Assessed \				/ State Shared \							Total Tax Revenue
	^A Real Estate Tax	Hotel- Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2016	\$ 31,869,413	\$ 23,268	\$ 32,165	\$ 4,678,090	\$ 6,620,421	\$ 769,750	\$ 3,139,832	\$ 930,043	\$ 0	\$ 2,603,468	\$ 50,666,449	
2015	\$ 31,190,979	\$ 29,753	\$ 32,691	\$ 4,696,901	\$ 6,561,782	\$ 712,284	\$ 3,432,036	\$ 1,049,605	\$ 0	\$ 2,441,095	\$ 50,147,126	
2014	\$ 30,227,866	\$ 33,742	\$ 34,849	\$ 5,101,042	\$ 7,359,888	\$ 665,573	\$ 3,088,217	\$ 984,305	\$ 0	\$ 3,423,132	\$ 50,918,614	
2013	\$ 28,817,454	\$ 28,419	\$ 32,356	\$ 5,003,543	\$ 7,101,863	\$ 584,769	\$ 3,711,315	\$ 1,005,648	\$ 0	\$ 2,793,374	\$ 49,078,741	
2012	\$ 28,564,274	\$ 26,177	\$ 29,933	\$ 4,545,118	\$ 6,202,507	\$ 494,737	\$ 2,948,008	\$ 812,933	\$ 328,274	\$ 2,755,933	\$ 46,707,894	
2011	\$ 28,124,893	\$ 22,232	\$ 19,140	\$ 4,439,505	\$ 6,111,933	\$ 478,219	\$ 2,713,396	\$ 860,887	\$ 32,698	\$ 2,753,809	\$ 45,556,712	
2010	\$ 27,168,031	\$ 27,580	\$ 14,552	\$ 4,304,939	\$ 5,921,221	\$ 399,249	\$ 2,167,472	\$ 976,937	\$ 334,125	\$ 2,758,824	\$ 44,072,930	
2009	\$ 26,649,849	\$ 31,857	\$ 15,137	\$ 4,256,357	\$ 5,788,347	\$ 417,999	\$ 2,243,895	\$ 906,058	\$ 143,520	\$ 2,594,522	\$ 43,047,541	
2008	\$ 25,026,336	\$ 29,916	\$ 17,570	\$ 4,513,665	\$ 6,242,604	\$ 479,977	\$ 3,117,934	\$ 1,073,997	\$ 172,885	\$ 2,607,797	\$ 43,282,681	
2007	\$ 23,746,411	\$ 6,743	\$ 19,633	\$ 4,325,591	\$ 5,948,858	\$ 432,343	\$ 2,939,461	\$ 1,090,252	\$ 86,533	\$ 2,799,065	\$ 41,394,890	

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year		Taxes Collected in the Fiscal Year for which they were Levied		(B) Taxes Collected in Subsequent Fiscal Years		<u>Total Collections to Date</u>		<u>Uncollected Taxes</u>				
			Amount	% of Levy			Amount	% of Levy	Amount	% of Levy			
2016	\$	31,281,287	\$	31,153,203	99.6%	\$	7,121	\$	31,160,324	99.6%	\$	120,963	0.4%
2015	\$	30,580,131	\$	30,480,996	99.7%	\$	5,250	\$	30,486,246	99.7%	\$	93,885	0.3%
2014	\$	29,700,112	\$	29,593,707	99.6%	\$	8,365	\$	29,602,072	99.7%	\$	98,040	0.3%
2013	\$	28,833,209	\$	28,153,512	97.6%	\$	12,706	\$	28,166,218	97.7%	\$	666,991	2.3%
2012	\$	27,911,280	\$	27,791,920	99.6%	\$	12,195	\$	27,804,115	99.6%	\$	107,165	0.4%
2011	\$	27,506,702	\$	27,390,350	99.6%	\$	31,902	\$	27,422,252	99.7%	\$	84,450	0.3%
2010	\$	26,607,969	\$	26,450,416	99.4%	\$	23,506	\$	26,473,922	99.5%	\$	134,047	0.5%
2009	\$	26,000,877	\$	25,829,969	99.3%	\$	26,358	\$	25,856,327	99.4%	\$	144,550	0.6%
2008	\$	24,450,968	\$	24,276,472	99.3%	\$	15,444	\$	24,291,916	99.3%	\$	159,052	0.7%
2007	\$	23,265,316	\$	23,139,784	99.5%	\$	10,171	\$	23,149,955	99.5%	\$	115,361	0.5%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2008 and after. Back taxes collected prior to 2008 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

Table VII

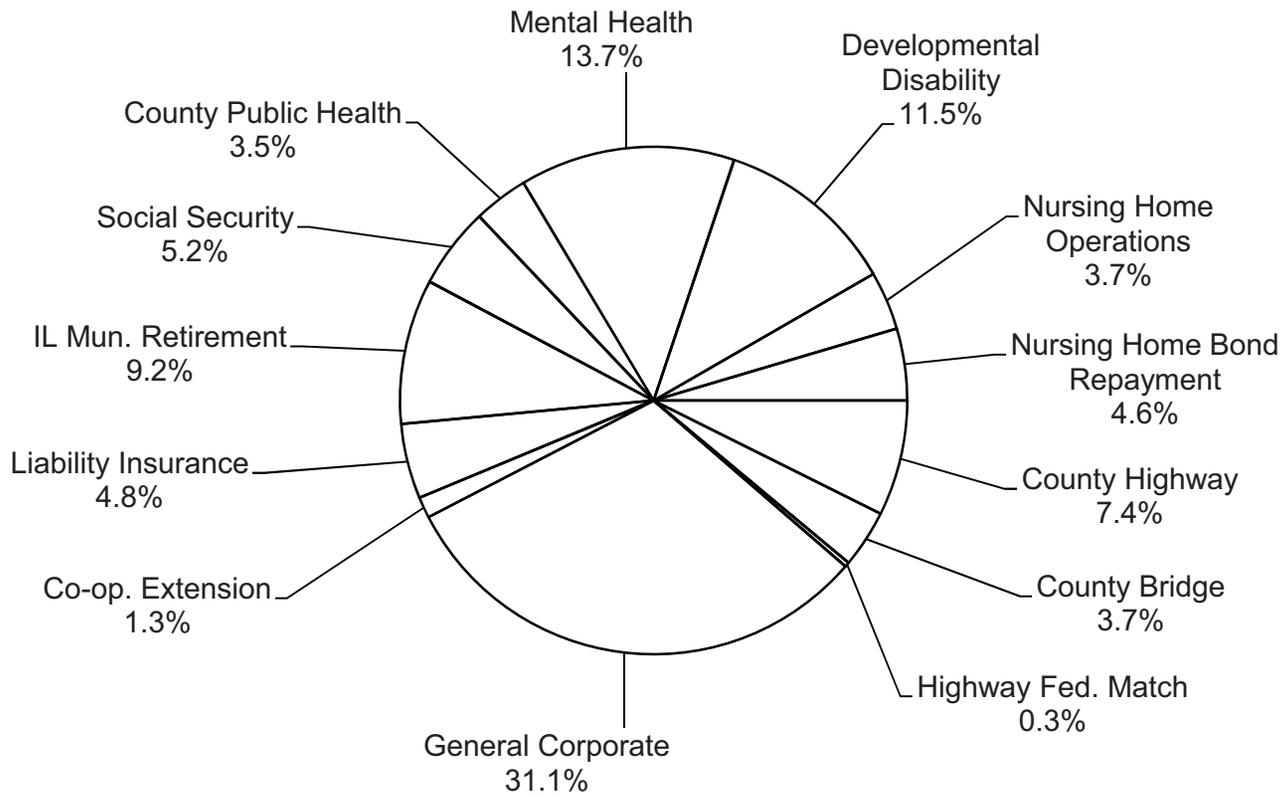
FISCAL YEAR	(A)	2016	2015	2014	2013	2012	2,011	2,010	2,009	2,008	2007
GENERAL FUND:											
General Corporate		\$ 9,762,889	\$ 9,218,910	\$ 8,582,624	\$ 8,277,127	\$ 7,876,733	\$ 7,704,954	\$ 7,673,860	\$ 7,467,612	\$ 6,840,754	\$ 6,552,164
Cooperative Extension Education		422,183	422,183	415,944	408,991	408,991	399,056	415,683	442,216	423,623	402,761
SPECIAL REVENUE FUNDS:											
Mental Health		4,313,571	4,194,638	4,050,762	3,906,389	3,751,272	3,660,055	3,535,533	3,450,737	3,233,678	3,066,658
Developmental Disability		3,630,368	3,554,169	3,532,482	3,580,082	3,673,507	3,585,739	3,463,084	3,379,515	3,165,430	3,000,188
County Public Health		1,097,594	1,066,808	1,029,329	994,013	953,095	930,608	900,231	879,943	824,781	781,654
County Highway		2,311,489	2,247,106	2,163,225	2,106,272	2,023,044	1,971,713	1,893,345	1,847,879	1,729,793	1,640,876
County Bridge		1,159,379	1,127,166	1,085,242	1,056,831	1,015,174	988,646	964,533	939,779	879,338	832,372
Highway Federal Aid Match		94,495	90,318	86,526	7,390	7,303	7,328	7,145	7,040	6,419	5,967
Tort Immunity		1,504,649	1,462,958	1,229,311	1,193,554	1,146,635	1,117,462	1,078,848	1,052,411	986,640	866,900
Illinois Municipal Retirement		2,901,964	3,003,569	3,225,384	3,222,245	3,118,741	3,058,554	2,554,358	2,439,763	2,403,739	2,278,632
Social Security		1,625,083	1,661,865	1,731,536	1,579,169	1,544,476	1,466,594	1,548,509	1,543,714	1,469,843	1,394,627
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		1,439,845	1,436,047	1,477,886	1,443,544	1,453,594	1,605,974	1,601,011	1,602,695	1,601,124	1,604,655
ENTERPRISE FUND:											
Nursing Home Operations		1,173,917	1,142,494	1,103,390	1,075,307	1,033,432	1,007,548	971,678	946,818	885,757	838,339
TOTAL PROPERTY TAX LEVY		\$ 31,437,426	\$ 30,628,231	\$ 29,713,641	\$ 28,850,914	\$ 28,005,997	\$ 27,504,231	\$ 26,607,818	\$ 26,000,122	\$ 24,450,919	\$ 23,265,793
TOTAL PROPERTY TAX RATE (per \$100 of assessed valuation)		.8672	.8636	.8511	.8138	.7841	.7688	.7487	.7426	.7389	.7616

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT

For Taxes Payable in 2016



County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

Table VIII

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value							
2016	\$ 7,516,362,090	\$ 2,133,629,685	\$ 918,622,440	\$ 345,025,574	\$ 3,760,379,250	\$ 1,121,960,129	\$ 12,195,363,780	\$ 3,600,615,388	.8672
2015	\$ 7,516,362,090	\$ 2,103,088,375	\$ 918,622,440	\$ 333,967,494	\$ 3,760,379,250	\$ 1,095,867,711	\$ 12,195,363,780	\$ 3,532,923,580	.8636
2014	\$ 7,516,362,090	\$ 2,095,642,997	\$ 918,622,440	\$ 311,732,901	\$ 3,760,379,250	\$ 1,072,215,635	\$ 12,195,363,780	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138
2012	\$ 7,132,571,490	\$ 2,165,598,116	\$ 856,074,150	\$ 273,548,424	\$ 4,281,800,121	\$ 1,107,477,441	\$ 12,270,445,761	\$ 3,546,623,981	.7841
2011	\$ 7,227,685,290	\$ 2,195,412,930	\$ 810,575,970	\$ 258,133,037	\$ 4,350,833,784	\$ 1,107,951,509	\$ 12,389,095,044	\$ 3,561,497,476	.7688
2010	\$ 7,217,665,710	\$ 2,191,079,100	\$ 764,879,580	\$ 242,639,781	\$ 4,304,859,441	\$ 1,103,934,905	\$ 12,287,404,731	\$ 3,537,653,786	.7487
2009	\$ 7,151,359,800	\$ 2,190,715,716	\$ 723,380,490	\$ 229,433,845	\$ 4,146,874,707	\$ 1,065,062,743	\$ 12,021,614,997	\$ 3,485,212,304	.7426
2008	\$ 6,837,357,900	\$ 2,108,550,342	\$ 675,546,360	\$ 213,744,151	\$ 3,781,022,727	\$ 973,898,087	\$ 11,293,926,987	\$ 3,296,192,580	.7389
2007	\$ 6,348,264,510	\$ 1,933,330,940	\$ 634,954,800	\$ 201,094,187	\$ 3,473,828,286	\$ 907,385,383	\$ 10,457,047,596	\$ 3,041,810,510	.7616

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois
Property Tax Rates - Direct and Overlapping Governments
(per \$100 of Assessed Value)
Last Ten Fiscal Years

Table IX

(A)	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Champaign County Direct Rates:										
General Corporate	.2725	.2606	.2467	.2343	.2221	.2163	.2169	.2143	.2075	.2154
Cooperative Extension Education	.0111	.0119	.0120	.0116	.0115	.0112	.0118	.0127	.0129	.0132
Mental Health	.1159	.1173	.1153	.1095	.1045	.1013	.0985	.0976	.0969	.0995
Developmental Disability	.0967	.0999	.1000	.1000	.1000	.0992	.0965	.0956	.0949	.0974
County Public Health	.0297	.0302	.0296	.0281	.0269	.0261	.0254	.0252	.0250	.0257
County Highway	.0624	.0635	.0622	.0596	.0570	.0554	.0535	.0530	.0525	.0539
County Bridge	.0313	.0319	.0312	.0299	.0286	.0278	.0273	.0270	.0267	.0274
Highway Federal Aid Match	.0025	.0026	.0025	.0002	.0002	.0002	.0002	.0002	.0002	.0002
Tort Immunity	.0406	.0413	.0353	.0338	.0323	.0314	.0305	.0302	.0299	.0285
Illinois Municipal Retirement	.0704	.0849	.0927	.0912	.0879	.0859	.0722	.0700	.0729	.0749
Social Security	.0433	.0469	.0498	.0447	.0435	.0412	.0438	.0443	.0446	.0458
Nursing Home Bond Repayment	.0377	.0403	.0421	.0405	.0405	.0445	.0446	.0453	.0480	.0521
Nursing Home Operations	.0317	.0323	.0317	.0304	.0291	.0283	.0275	.0272	.0269	.0276
Total Direct Rates	.8458	.8636	.8511	.8138	.7841	.7688	.7487	.7426	.7389	.7616
Overlapping Rates:										
County Forest Preserve	.0923	.0944	.0931	.0880	.0843	.0817	.0790	.0783	.0779	.0800
C-U Public Health District	.1267	.1290	.1259	.1163	.1102	.1075	.1071	.1052	.1049	.1060
C-U Mass Transit District	.3235	.3282	.3198	.2966	.2831	.2725	.2619	.2575	.2544	.2592
Champaign Southwest Mass Transi (D)	.0000	.0000	.0000	.0000	.0183	.0184	.0188	.0191	.0203	---
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average) (B)	.5812	.5746	.5718	.5742	.5679	.5628	.5601	.5566	.5352	.5449
K-12 School Districts (average) (B)	5.0289	4.9070	4.8758	4.8121	4.7095	4.6718	4.6860	4.6917	4.7419	4.8535
Cities & Villages (average) (B)	.5639	.6260	.6198	.6126	.6002	.5836	.5748	.5659	.5658	.5889
Fire Districts (average) (B)	.3150	.3170	.3085	.3158	.2782	.2803	.2802	.2848	.2715	.2794
Park Districts (average) (B)	.6348	.6376	.6089	.5470	.5185	.4836	.4702	.4288	.4295	.4420
Cemetery Districts (average) (B)	.0721	.0710	.0708	.0680	.0630	.0587	.0421	.0415	.0424	.0445
Library Districts (average) (B)	.2245	.2226	.2237	.2187	.2217	.2274	.2241	.2237	.1946	.1935
Townships (average) (B)	.6880	.7242	.7302	.7448	.7406	.7513	.7535	.7699	.7863	.8252
Total All Rates	9.4967	9.4952	9.3994	9.2079	8.9796	8.8684	8.8065	8.7656	8.7636	8.9787

(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

(D) Champaign Southwest Mass Transit District no longer exists.

AVERAGE PROPERTY TAX RATES For Taxes Payable in 2016

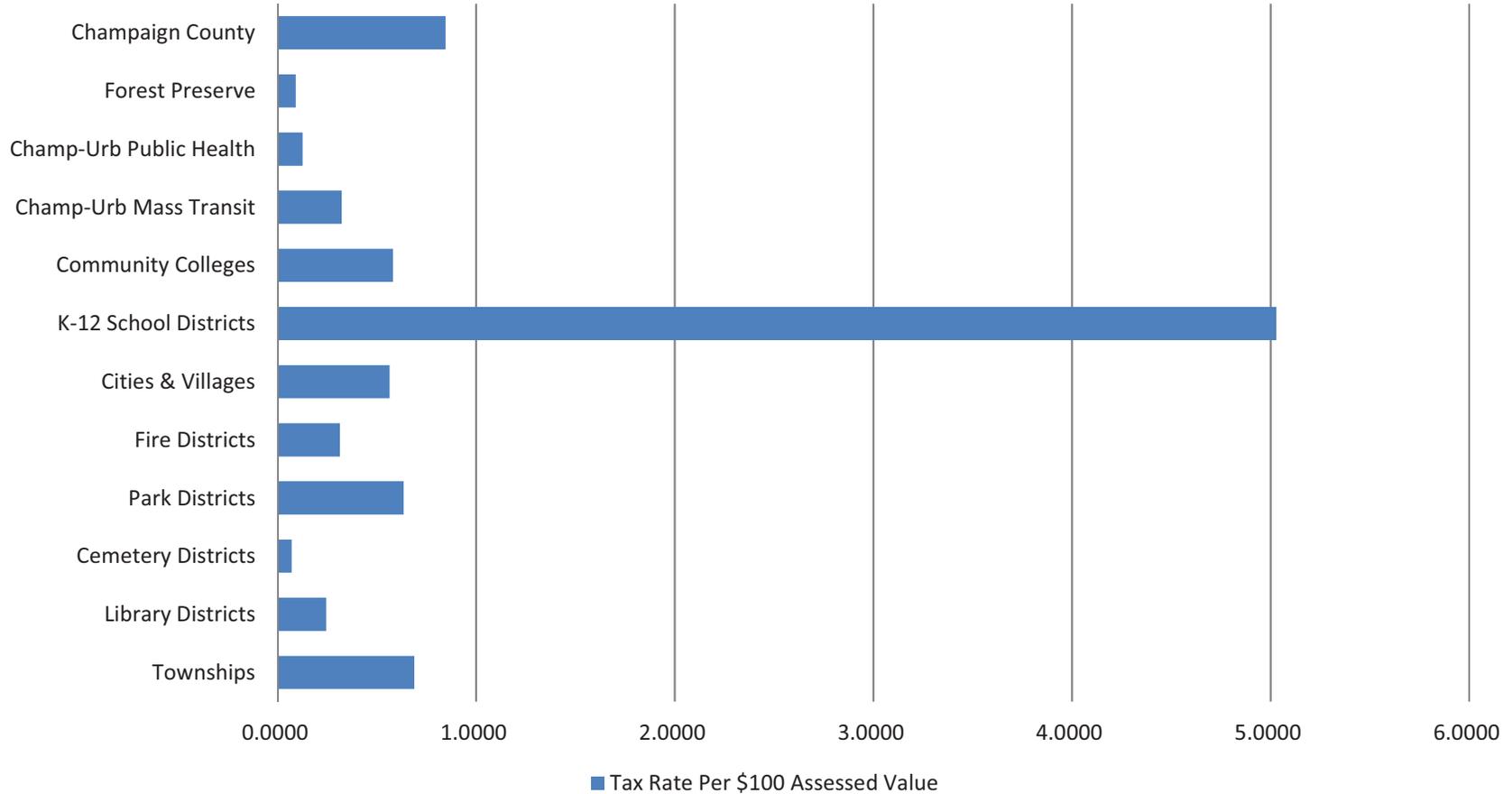


Table XI

County of Champaign, Illinois
Principal Property Tax Payers
Current Year and Nine Years Ago

Taxpayer	2016			2007		
	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation
Campus Property Management (Residential Rental Properties and Developments)	\$ 27,491,690	1	0.63%	\$ 35,070,510	2	1.15%
Champaign Market Place LLC (Shopping Mall)	\$ 24,534,630	2	0.57%	\$ 22,708,730	3	0.75%
Bankier Family (Residential and Commercial Rental Properties)	\$ 15,841,380	3	0.37%	\$ 12,534,200	6	0.41%
Kraft Heinz Foods Co (Industrial Complex)	\$ 15,261,250	4	0.35%			
American Water SSC (Water Utility Company)	\$ 12,999,030	5	0.30%			
Lex Rantoul LP (Industrial Complex)	\$ 12,535,540	6	0.29%			
JSM Management (Residential and Commercial Rental Properties)	\$ 12,389,090	7	0.29%			
Shapland Realty LLC (Residential and Commercial Rental Properties)	\$ 11,669,660	8	0.27%	\$ 9,903,480	8	0.33%
Premier Cooperative Inc (Agricultural / Grain Elevators)	\$ 11,410,610	9	0.26%			0.00%
Walmart Stores (Discount Department / Grocery Stores)	\$ 11,343,910	10	0.26%	\$ 16,910,580	4	0.56%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)				\$ 9,142,120	9	0.30%
Carle Foundation (Hospital / Clinic / Nursing Home)				\$ 51,787,210	1	1.70%
Royse & Brinkmeyer Apartments (Residential Rental Properties)				\$ 12,506,740	7	0.41%
Provena Covenant Medical Center (Hospital / Clinic)				\$ 15,083,600	5	0.50%
Ramshaw Real Estate (Residential Rental Properties)				\$ 8,146,710	10	0.27%
	<u>\$ 155,476,790</u>		<u>3.59%</u>	<u>\$ 193,793,880</u>		<u>6.38%</u>
Total County Assessed Valuation	<u>\$ 4,334,149,730</u>		<u>100.00%</u>	<u>\$ 3,041,810,510</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

County of Champaign, Illinois
Legal Debt Margin
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:					Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Debenture Note	Capital Lease Obligations				
2016	\$ 4,152,514,766	\$ 238,769,599	\$ 33,208,125	\$ 0	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 204,928,152	14.17%	
2015	\$ 4,063,332,792	\$ 233,641,636	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ 0	\$ 37,222,178	\$ 196,419,458	15.93%	
2014	\$ 3,996,132,494	\$ 229,777,618	\$ 39,117,701	\$ 72,188	\$ 0	\$ 0	\$ 39,189,889	\$ 190,587,729	17.06%	
2013	\$ 4,065,121,260	\$ 233,744,472	\$ 45,103,982	\$ 129,063	\$ 0	\$ 0	\$ 45,233,045	\$ 188,511,427	19.35%	
2012	\$ 4,090,148,587	\$ 235,183,544	\$ 47,856,757	\$ 181,563	\$ 0	\$ 0	\$ 48,038,320	\$ 187,145,224	20.43%	
2011	\$ 4,129,698,348	\$ 237,457,655	\$ 51,541,757	\$ 234,063	\$ 0	\$ 0	\$ 51,775,820	\$ 185,681,835	21.80%	
2010	\$ 4,095,801,577	\$ 235,508,591	\$ 52,121,757	\$ 286,563	\$ 0	\$ 0	\$ 52,408,320	\$ 183,100,271	22.25%	
2009	\$ 4,007,204,999	\$ 230,414,287	\$ 55,262,315	\$ 339,063	\$ 0	\$ 0	\$ 55,601,378	\$ 174,812,909	24.13%	
2008	\$ 3,764,642,329	\$ 216,466,934	\$ 58,368,675	\$ 391,563	\$ 0	\$ 0	\$ 58,760,238	\$ 157,706,696	27.15%	
2007	\$ 3,485,682,532	\$ 200,426,746	\$ 61,010,755	\$ 444,063	\$ 94,722	\$ 0	\$ 61,549,540	\$ 138,877,206	30.71%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois
Outstanding Debt Ratios
Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities				Business-Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Debenture Note	Capital Lease Obligations						
2016	\$ 33,208,125	\$ 0	\$497,503	\$135,819	\$ 0	\$ 33,841,447	\$ 8,822,908	0.38%	208,419	\$ 162.37
2015	\$ 36,651,240	\$ 19,688	\$551,250	\$ 0	\$ 0	\$ 37,222,178	\$ 7,878,243	0.47%	208,861	\$ 178.22
2014	\$ 39,117,701	\$ 72,188	\$ 0	\$ 0	\$ 0	\$ 39,189,889	\$ 7,878,243	0.50%	207,133	\$ 189.20
2013	\$ 45,103,982	\$ 129,063	\$ 0	\$ 0	\$ 0	\$ 45,233,045	\$ 8,121,604	0.56%	204,897	\$ 220.76
2012	\$ 47,856,757	\$ 181,563	\$ 0	\$ 0	\$ 0	\$ 48,038,320	\$ 7,631,804	0.63%	203,276	\$ 236.32
2011	\$ 51,541,757	\$ 234,063	\$ 0	\$ 0	\$ 0	\$ 51,775,820	\$ 7,365,631	0.70%	201,685	\$ 256.72
2010	\$ 52,121,757	\$ 286,563	\$ 0	\$ 0	\$ 0	\$ 52,408,320	\$ 7,260,722	0.72%	201,370	\$ 260.26
2009	\$ 55,262,315	\$ 339,063	\$ 0	\$ 0	\$ 0	\$ 55,601,378	\$ 6,925,412	0.80%	199,968	\$ 278.05
2008	\$ 58,368,675	\$ 391,563	\$ 0	\$ 0	\$ 0	\$ 58,760,238	\$ 6,922,343	0.85%	197,570	\$ 297.41
2007	\$ 61,010,755	\$ 444,063	\$ 85,169	\$ 0	\$ 9,553	\$ 61,549,540	\$ 6,526,429	0.94%	196,621	\$ 313.04

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce.

County of Champaign, Illinois
Net General Bonded Debt Ratios
Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2016	\$ 33,208,125	\$ 1,914,943	\$ 31,293,182	\$ 3,600,615,388	0.87%	208,419	\$ 150.15
2015	\$ 36,651,240	\$ 1,570,886	\$ 35,080,354	\$ 3,532,923,980	0.99%	208,861	\$ 167.96
2014	\$ 36,993,058	\$ 1,653,617	\$ 35,339,441	\$ 3,479,591,533	1.02%	207,133	\$ 170.61
2013	\$ 44,871,342	\$ 3,430,256	\$ 41,441,086	\$ 3,532,086,251	1.17%	204,897	\$ 202.25
2012	\$ 47,856,757	\$ 3,282,597	\$ 44,574,160	\$ 3,546,623,981	1.26%	203,276	\$ 219.28
2011	\$ 51,541,757	\$ 3,944,614	\$ 47,597,143	\$ 3,561,497,476	1.34%	201,685	\$ 236.00
2010	\$ 52,121,757	\$ 3,087,078	\$ 49,034,679	\$ 3,537,653,786	1.39%	201,370	\$ 243.51
2009	\$ 55,262,315	\$ 2,538,294	\$ 52,724,021	\$ 3,485,212,304	1.51%	199,968	\$ 263.66
2008	\$ 58,368,675	\$ 2,371,145	\$ 55,997,530	\$ 3,296,192,580	1.70%	197,570	\$ 283.43
2007	\$ 61,010,755	\$ 1,902,724	\$ 59,108,031	\$ 3,041,810,510	1.94%	196,621	\$ 300.62

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net position restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

County of Champaign, Illinois
Demographic Statistics
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2016	208,419			105,140	5.1%	134,352	69.1%	23,867
2015	208,861	\$ 8,822,908	\$ 42,243	104,416	5.2%			24,191
2014	207,133	\$ 8,561,701	\$ 41,276	104,745	6.1%	113,122	49.0%	26,151
2013	204,897	\$ 8,140,161	\$ 39,557	103,551	8.2%			24,441
2012	203,276	\$ 7,886,661	\$ 38,645	103,005	8.0%	112,933	69.9%	23,380
2011	201,685	\$ 7,661,065	\$ 37,799	102,750	8.4%			23,429
2010	201,370	\$ 7,432,296	\$ 36,887	103,717	9.0%	122,441	44.8%	23,356
2009	199,968	\$ 7,258,496	\$ 36,298	104,819	8.2%			23,085
2008	197,570	\$ 6,950,643	\$ 35,181	105,980	5.7%	123,150	68.9%	23,361
2007	196,621	\$ 6,509,861	\$ 33,099	105,053	4.3%			23,458

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

Table XVI

County of Champaign, Illinois
 Non-agricultural Employment Statistics
 Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2016	6,831	3,006	2,807	12,422	10,841	13,611	16,723	35,106	101,347
2015	7,058	2,958	2,671	12,585	10,644	13,267	17,150	34,602	100,935
2014	7,066	2,839	2,615	12,697	10,374	12,686	17,305	33,734	99,316
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,021	33,138	98,168
2012	7,200	2,939	2,737	12,838	9,333	12,104	17,675	32,381	97,207
2011	7,157	2,942	2,747	12,952	9,705	11,981	17,065	32,844	97,393
2010	6,924	2,981	2,817	12,992	9,873	11,928	15,882	35,486	98,883
2009	7,344	3,183	2,807	13,139	9,656	12,082	17,126	36,873	102,210
2008	8,678	3,896	2,869	13,995	9,890	12,104	17,855	35,766	105,053
2007	9,320	3,608	2,750	13,965	10,088	11,765	17,582	35,326	104,404

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Divison, Current Employment Statistics Program.

County of Champaign, Illinois
Principal Employers
Current Year and Five Years Ago

Table XVII

Employer	2016			2011		
	Number of Employees	Rank	% of Total Employment	Number of Employees	Rank	% of Total Employment
University of Illinois at Urbana-Champaign (Post-Secondary Education)	14,133	1	13.95%	10,820	1	10.72%
Carle Foundation Hospital and Clinic (Health Care)	5,757	2	5.68%	6,000	2	5.95%
Champaign School District (Elementary & Secondary Education)	1,629	3	1.61%	1,351	3	1.34%
Kraft Foods, Inc. (Food Products)	1,150	4	1.13%	1,350	4	1.34%
County of Champaign (Local Government)	910	5	0.90%	853	8	0.85%
Christie Clinic (Health Care)	834	6	0.82%	750	10	0.74%
Urbana School District (Elementary & Secondary Education)	732	7	0.72%	900	7	0.89%
Parkland Community College (Post-Secondary Education)	725	8	0.72%	930	6	0.92%
Provena Covenant Medical Center (Health Care)	650	9	0.64%	938	5	0.93%
PlastiPak Packaging, Inc. (Plastic Packaging Materials Manufacturer)	606	10	0.60%	810	9	0.80%
	27,126		26.77%	24,702		24.48%
Total Non-farm Employment in Champaign County	101,347		100.00%	100,897		100.00%

Sources: Champaign County Economic Development Corporation and the Illinois Department of Employment Security

County of Champaign, Illinois
Salaries of Principal County Officials
December 31, 2016

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>		<u>STATE SALARY STIPEND</u>
Auditor	John Farney	\$ 89,816	(A)	\$ 6,500
Circuit Clerk	Katie Blakeman	\$ 91,872	(A)	\$ 6,500
Coroner	Duane Northrup	\$ 89,816	(A)	\$ 6,500
County Board Chairman	C. Pius Weibel	\$ 29,274		
County Clerk	Gordy Hulten	\$ 91,942	(A)	\$ 6,500
Recorder	Mark Shelden	\$ 89,816	(A)	\$ 6,500
Sheriff	Daniel Walsh	\$ 114,969	(A)	\$ 6,500
Public Safety Director	Daniel Walsh	\$ 4,000		
State's Attorney	Julia Rietz	\$ 166,508		
Treasurer / Collector	Daniel Welch	\$ 91,942	(A)	\$ 6,500
Animal Control Director	Stephanie Joos	\$ 67,746		
Board of Review Chairman	Elizabeth Burgener-Patton	\$ 38,958		
Child Advocacy Center Director	Adelaide Aime	\$ 50,427		
County Administrator	Debra Busey	\$ 130,007		
County Highway Engineer	Jeffrey Blue	\$ 144,352		
Court Services Director	Joseph Gordon	\$ 99,879		
Emergency Management Agency Director	John Dwyer	\$ 66,027		
Mental Health Board Director	Lynn Canfield	\$ 100,991		
Nursing Home Administrator	Karen Noffke	\$ 100,000	(C)	
Public Defender	Janie Miller Jones	\$ 149,858		
Reg. Planning Comm. Chief Exec. Officer	Elizabeth Murphy (Interim)	\$ 147,732		
Supervisor of Assessments	Paula Bates	\$ 74,705	(A)	\$ 3,000
Zoning and Enforcement Director	John Hall	\$ 78,916		
Circuit Judge	Thomas Difanis	\$ 192,110	(B)	
Circuit Judge	Jeffrey Ford	\$ 192,110	(B)	
Circuit Judge	Michael Q. Jones	\$ 192,110	(B)	
Circuit Judge	Heidi Ladd	\$ 192,110	(B)	
Circuit Judge	Randy Rosenbaum	\$ 192,110	(B)	
Circuit Judge	Roger Webber	\$ 192,110	(B)	
Associate Circuit Judge	Holly Clemons	\$ 182,504	(B)	
Associate Circuit Judge	Ronda D. Holliman	\$ 182,504	(B)	
Associate Circuit Judge	John Kennedy	\$ 182,504	(B)	
Associate Circuit Judge	Brian L. McPheters	\$ 182,504	(B)	
Associate Circuit Judge	Brett N. Olmstead	\$ 182,504	(B)	

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

(C) As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois
County Employees by Function / Program
Last Nine Fiscal Years

Function / Program	2016	2015	2014	2013	2012	2011	2010	2009	2008
Governmental Activities:									
General Government	92.0	91.0	91.0	89.5	89.3	83.9	86.0	94.0	91.0
Justice & Public Safety	348.0	344.0	346.0	342.8	341.7	341.8	352.9	373.5	371.5
Health	7.0	6.0	6.0	6.0	12.0	12.0	11.0	5.0	5.0
Education	117.7	122.9	103.2	117.8	121.5	117.7	88.3	91.6	96.5
Development	91.6	107.2	104.0	64.7	61.6	65.6	67.7	56.5	53.5
Highways & Bridges	21.0	21.0	21.0	21.0	22.0	22.0	23.0	23.0	24.0
Business-Type Activities:									
Nursing Home	215.3	222.1	223.7	217.0	205.5	203.0	203.5	253.0	254.0
Total	892.6	914.2	894.9	858.8	853.6	846.0	832.4	896.6	895.5

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

County of Champaign, Illinois
Operating Indicators by Function / Program
Last Nine Fiscal Years

Table XX

		2016	2015	2014*	2013	2012	2011	2010	2009	2008
<u>General Government:</u>										
Administrative Services	Meeting agendas prepared	162	123	192	91	65	73	53	135	135
	Meeting minutes prepared	119	93	111	91	65	73	53	115	117
County Auditor	Accounts Payable checks issued	18,182	17,526	20,327	18,884	17,146	16,675	16,652	18,229	17,122
	Accounting transactions processed	98,816	96,525	109,287	99,964	94,651	94,302	91,340	92,096	84,886
Recorder of Deeds	Documents recorded	25,990	24,290	24,229	29,695	33,384	28,217	31,757	36,608	31,419
	Documents converted to digital format	31,000	15,729	24,229	29,695	0	3,326	0	90,000	96,000
Supervisor of Assessments	Number of tax parcels	76,267	76,594	76,242	76,125	73,181	73,150	72,981	76,500	75,153
	Total assessor changes	11,704	9,771	16,798	16,341	47,082	17,741	12,870	30,000	26,000
County Treasurer	Complaints addressed	1,252	1,062	1,213	1,772	2,113	2,104	1,396	1,200	1,200
	Number of receipts entered	6,946	7,057	7,213	7,158	7,152	6,679	12,110	7,464	7,319
	Number of tax bills sent	73,984	73,643	73,226	73,750	73,620	73,581	73,314	72,874	71,812
	Number of website hits	8,321	3,001	3,296	2,842	2,500	4,987	4,378	12,700	10,500
<u>Justice & Public Safety:</u>										
Circuit Clerk	Total court cases opened	29,082	31,083	30,772	31,341	35,391	38,288	48,065	44,841	47,209
	Total court cases closed	28,546	30,824	30,041	31,468	36,385	37,694	40,845	46,365	45,469
	Web site specific case requests	8,371,774	8,452,217	8,118,907	4,374,426	6,450,000	6,373,591	3,768,666	13,384,967	6,925,161
Public Defender	Child support payments processed	\$1,657,653	\$1,650,492	\$1,165,904	\$1,272,806	\$1,504,880	\$1,779,017	\$2,245,000	\$2,316,875	\$2,563,643
	Cases opened: Felony	1,741	1,848	1,878	2,048	2,016	2,341	2,054	2,223	2,472
	Cases opened: Misdemeanor/Traffic	3,469	3,346	3,498	3,968	4,072	4,321	4,957	5,614	3,720
Sheriff	Cases opened: Juvenile	344	339	404	296	335	411	392	404	300
	Calls for service answered	22,172	32,403	22,628	24,786	28,258	22,525	25,274	32,061	32,189
	Traffic citations written	1,718	1,672	2,012	2,016	3,673	3,266	2,967	2,600	2,519
State's Attorney	Civil process papers served	8,184	9,607	8,577	8,421	7,776	8,597	9,049	8,987	11,316
	Jail book-ins annually	5,357	6,050	6,482	7,379	7,617	7,719	7,795	8,810	9,326
	Felony cases filed	1,733	1,823	1,824	2,108	2,116	2,100	2,166	2,183	2,329
Coroner	Misdemeanor cases filed	1,198	1,340	1,376	1,404	1,524	1,400	1,453	1,737	1,714
	Avg. annual felony caseload/attorney	144	203	203	234	240	350	350	363	359
	Abuse/Neglect Petitions filed	65	62	90	73	79	104	78	82	91
Juvenile Detention Center	Deaths investigated	1,793	1,761	1,806	1,686	1,542	1,583	1,455	1,517	1,408
	Deaths requiring autopsy	149	121	151	129	116	120	109	119	140
	Cremation permits issued	952	843	854	707	635	614	550	580	549
Animal Control	Number of admissions	341	389	452	400	432	445	476	499	438
	Average daily population	19	19	18	16	17	16	16	21	19
Development:	Animals spayed/neutered	232	193	268	305	314	171	195	750	665
	Animals impounded	1,487	1,478	1,478	1,716	1,589	1,925	2,073	2,000	2,030
	Animals registered	17,287	17,382	17,297	17,381	16,588	17,534	17,017	15,500	17,084
<u>Development:</u>										
Zoning & Enforcement	Zoning use permit applications	206	169	203	157	203	158	132	190	212
	Zoning cases completed by ZBA	37	22	22	39	27	16	19	23	30
	Zoning complaints received	60	55	68	61	80	100	99	107	122
	Complaints resolved	50	54	159	99	69	224	119	131	33
<u>Social Services:</u>										
Nursing Home	Patient days per year	64,932	68,291	80,514	69,365	73,725	70,644	71,801	67,938	62,454
	Average daily census	177	187	203	190	201	194	197	186	171

* 2014 was a thirteen month reporting period.

Note: Data is provided by various County departments.

County of Champaign, Illinois
 Capital Asset Statistics by Function / Program
 Last Ten Fiscal Years

Table XXI

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	17	17	17	17	17	17	17	17	17	18
Buildings maintained (square footage)	785,545	785,545	785,545	791,045	790,436	790,436	766,000	766,000	766,000	599,533
Grounds maintained (acres)	50	50	50	50	49	49	50	50	50	50
Justice & Public Safety:										
Sheriff										
Patrol cars	58	59	59	59	59	58	58	51	51	39
Other Sheriff/Corrections vehicles	24	26	26	26	26	24	24	32	32	31
Main Street Jail capacity	113	113	113	113	131	131	132	132	132	132
Satellite Jail capacity	182	182	182	182	182	182	147	147	147	147
Jail overflow capacity	40	40	40	40	40	40	30	30	30	30
Highways and Bridges:										
Highway										
Highways maintained (miles)	193	193	193	193	193	193	189	189	191	191
Bridges maintained (quantity)	74	74	74	74	74	73	72	72	72	72
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	243	243	243	243	243	243	243	243

Note: Data is provided by various County departments.