

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 9/30/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT (AS OF 9/30/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,440,463	424,463	1,447,317	100	1,537,200	6,077,200	4,540,000	0	3,995,282	66
	EXPENDITURE	1,440,463	0	1,439,254	100	1,537,200	4,540,000	3,002,800	0	4,440,000	98
075	REGIONAL PLANNING COMM										
	REVENUE	15,508,163	726,867	11,195,248	72	14,239,305	14,614,505	375,200	1,312,341	7,643,535	52
	EXPENDITURE	15,417,322	432,392	10,834,221	70	14,165,240	14,540,440	375,200	762,987	8,046,160	55
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,622,434	475,213	1,610,874	99	2,494,546	2,413,216	81,330-	374,434	1,691,725	70
	EXPENDITURE	1,514,150	65,758	1,456,997	96	2,260,610	2,260,610	0	94,568	647,988	29

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080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	444,700	8,878	414,661	93	433,700	433,850	150	22	209,012	48
	EXPENDITURE	214,905	10,915	200,656	93	286,165	286,334	169	6,490	190,721	67
012	TORNADO SIRENS										
	REVENUE	0	0	0		0	22,686	22,686	0	0	
	EXPENDITURE	0	0	0		0	22,686	22,686	0	0	
013	DEBT SERVICE										
	REVENUE	280,198	25,831	310,228	111	282,270	4,112,397	3,830,127	0	3,907,870	95
	EXPENDITURE	280,198	0	280,198	100	282,270	3,902,170	3,619,900	1,034,376	2,890,694	74
016	ADMINISTRATIVE SERVICES										
	REVENUE	71,632	1,950	66,336	93	45,703	45,703	0	3,212	15,497	34
	EXPENDITURE	852,103	44,537	818,955	96	852,838	912,819	59,981	52,674	606,026	66
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,498	123,496	418,332	99	439,412	439,412	0	67,962	307,060	70
	EXPENDITURE	422,498	46,955	417,997	99	439,412	439,412	0	67,962	307,060	70
020	AUDITOR										
	REVENUE	134,500	1,119	121,253	90	177,431	177,431	0	0	9,641	5
	EXPENDITURE	389,972	29,707	384,386	99	395,113	395,113	0	29,808	323,104	82
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	132,065	9,367	127,146	96	135,105	135,105	0	9,671	93,958	70
022	COUNTY CLERK										
	REVENUE	516,861	44,805	457,925	89	464,990	464,990	0	43,059	302,414	65
	EXPENDITURE	1,173,455	55,086	1,158,342	99	1,137,661	1,137,661	0	52,735	713,985	63
023	RECORDER										
	REVENUE	2,891,000	172,251	2,876,493	99	2,452,000	2,452,000	0	213,085	1,794,788	73
	EXPENDITURE	1,649,888	12,933	1,643,051	100	1,357,553	1,357,553	0	13,010	517,695	38
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	41,240	3,052	36,622	89	42,200	42,200	0	3,482	24,844	59
	EXPENDITURE	374,425	58,753	356,279	95	380,428	380,428	0	49,438	266,529	70
026	COUNTY TREASURER										
	REVENUE	656,500	41,091	715,719	109	669,500	669,500	0	340	19,253	3
	EXPENDITURE	274,628	19,742	271,758	99	277,199	277,199	0	20,008	201,600	73
028	INFORMATION TECHNOLOGY										
	REVENUE	113,480	491	64,925	57	244,610	244,610	0	0	3,200	1
	EXPENDITURE	1,083,748	59,412	1,062,997	98	1,051,223	1,051,223	0	84,275	654,800	62
030	CIRCUIT CLERK										
	REVENUE	1,483,065	127,269	1,457,262	98	1,576,050	1,576,050	0	723	954,512	61
	EXPENDITURE	1,188,488	80,456	1,126,123	95	1,185,225	1,185,225	0	84,327	817,919	69

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080	GENERAL CORPORATE	(CONTINUED)									
031	CIRCUIT COURT										
	REVENUE	15,000	0	15,441	103	15,000	15,000	0	0	0	
	EXPENDITURE	1,101,493	79,892	1,081,427	98	1,070,176	1,070,176	0	86,027	785,638	73
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	53,253	2,567	51,439	97	50,509	50,509	0	2,778	40,025	79
036	PUBLIC DEFENDER										
	REVENUE	117,692	9,699	122,772	104	117,108	117,108	0	8,865	98,852	84
	EXPENDITURE	1,141,802	86,632	1,112,554	97	1,125,051	1,160,974	35,923	90,109	857,547	74
040	SHERIFF										
	REVENUE	1,372,551	20,531	1,370,505	100	1,917,815	1,917,815	0	69,409	980,799	51
	EXPENDITURE	5,788,995	386,433	5,759,821	99	5,626,466	5,654,466	28,000	366,291	4,166,634	74
041	STATES ATTORNEY										
	REVENUE	1,002,715	188,408	1,064,541	106	930,061	930,061	0	15,291	605,257	65
	EXPENDITURE	2,425,027	197,314	2,371,160	98	2,348,898	2,348,898	0	166,284	1,693,344	72
042	CORONER										
	REVENUE	124,778	10,637	124,747	100	110,300	110,300	0	26,000	96,164	87
	EXPENDITURE	587,481	34,536	572,769	97	579,387	579,387	0	42,765	409,748	71
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	63,000	0	92,752	147	63,000	63,000	0	0	61,331	97
	EXPENDITURE	166,004	11,432	157,960	95	167,880	167,880	0	11,410	118,194	70
049	BOARD OF HEALTH										
	REVENUE	0	0	0		0	0	0	16	16	N.A.
	EXPENDITURE	0	0	0		0	0	0	0	0	
051	JUVENILE DETENTION CENTER										
	REVENUE	1,342,613	0	1,447,543	108	1,255,449	1,255,449	0	3,413	873,923	70
	EXPENDITURE	1,751,587	119,220	1,656,959	95	1,784,179	1,784,179	0	129,169	1,217,228	68
052	COURT SERVICES										
	REVENUE	694,785	0	771,344	111	636,373	636,373	0	0	488,886	77
	EXPENDITURE	1,653,409	115,978	1,641,053	99	1,621,209	1,621,209	0	126,877	1,157,172	71
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	26,940	3,841	26,260	97	19,141	20,233	1,092	5,612	19,610	97
071	PUBLIC PROPERTIES										
	REVENUE	1,610,086	25,643	1,525,662	95	1,766,040	1,766,040	0	33,174	821,144	46
	EXPENDITURE	3,429,480	244,060	3,306,231	96	4,094,359	4,094,359	0	245,778	1,843,213	45
075	GENERAL COUNTY										
	REVENUE	22,923,159	4,209,873	23,286,368	102	24,804,740	24,339,307	465,433-	2,937,297	16,225,055	67
	EXPENDITURE	6,635,929	23,003	6,379,246	96	4,498,547	4,438,547	60,000-	9,881	2,041,108	46

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080	GENERAL CORPORATE	(CONTINUED)									
077	ZONING AND ENFORCEMENT										
	REVENUE	55,651	1,893	86,776	156	76,726	103,374	26,648	9,786	47,201	46
	EXPENDITURE	463,038	27,471	453,691	98	455,987	482,635	26,648	33,355	314,909	65
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	222,554	0	222,553	100	221,636	221,636	0	0	73,879	33
127	VETERANS ASSISTNC COMSSN										
	REVENUE	5,000	0	5,000	100	0	0	0	0	17,500	N.A.
	EXPENDITURE	129,788	10,091	129,229	100	125,868	125,868	0	12,273	104,390	83
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	45,408	0	18,585	41	30,408	30,408	0	0	14,133	46
	EXPENDITURE	53,069	3,027	51,123	96	36,325	36,325	0	3,889	27,984	77
140	CORRECTIONAL CENTER										
	REVENUE	672,986	28,453	690,417	103	673,195	673,195	0	32,955	378,233	56
	EXPENDITURE	6,378,212	465,295	6,147,321	96	6,688,078	6,654,954	33,124-	500,788	4,625,871	70
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	301,634	57,076	341,314	113	286,634	286,634	0	0	200,439	70
	EXPENDITURE	300,485	20,170	278,180	93	335,842	335,842	0	20,607	210,477	63
TOTAL	GENERAL CORPORATE										
	REVENUE	37,402,732	57,076	37,903,523	101	39,510,715	42,924,893	3,414,178	3,468,091	28,457,024	66
	EXPENDITURE	40,344,919	20,170	39,246,904	97	38,629,730	42,331,005	3,701,275	3,358,667	27,291,062	64

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FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9						
		-BUDGET-		ACTUALS		BEGINNING	BUDGET-	CHANGE	CURRENT	ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/19)	(AS OF 9/30/19)		MONTH	YEAR-TO DATE	YTD %	
081	NURSING HOME											
	REVENUE	22,728,376	514,479	18,485,320	81	2,542,320	15,703,970	13,161,650	70,679	11,494,267	73	
	EXPENDITURE	23,902,203	785,055	16,163,374	68	3,040,546	16,489,248	13,448,702	1,034,494	10,504,932	64	
083	COUNTY HIGHWAY											
	REVENUE	3,769,593	738,556	3,112,865	83	3,321,869	3,245,166	76,703-	410,754	2,352,699	72	
	EXPENDITURE	4,668,972	177,608	4,048,898	87	3,232,869	3,156,166	76,703-	173,540	2,107,630	67	
084	COUNTY BRIDGE											
	REVENUE	1,261,793	370,154	1,298,332	103	1,360,069	1,321,649	38,420-	208,983	939,957	71	
	EXPENDITURE	2,151,000	228,607	1,754,976	82	1,360,000	1,321,580	38,420-	326,159	867,380	66	
085	COUNTY MOTOR FUEL TAX											
	REVENUE	2,501,619	199,315	2,944,758	118	2,503,660	2,503,660	0	0	764,962	31	
	EXPENDITURE	1,849,191	133,129	1,259,404	68	4,729,872	4,729,872	0	844,954	3,047,308	64	
088	ILL. MUNICIPAL RETIREMENT											
	REVENUE	4,611,518	829,078	3,685,744	80	3,799,026	3,799,026	0	462,126	2,400,649	63	
	EXPENDITURE	4,611,518	461,284	4,101,687	89	3,351,454	3,448,526	97,072	337,225	2,044,700	59	
089	COUNTY PUBLIC HEALTH FUND											
	REVENUE	1,634,586	352,887	1,514,842	93	1,674,871	1,664,445	10,426-	199,384	1,202,848	72	
	EXPENDITURE	1,619,326	137,013	1,503,045	93	1,689,638	1,679,212	10,426-	179,150	1,075,487	64	
090	MENTAL HEALTH											
	REVENUE	5,020,240	1,396,291	5,023,554	100	5,404,493	5,269,545	134,948-	810,286	3,852,075	73	
	EXPENDITURE	5,020,240	378,341	4,641,148	92	5,404,493	5,519,545	115,052	446,150	4,308,474	78	
091	ANIMAL CONTROL											
	REVENUE	587,307	86,400	600,012	102	601,792	601,792	0	30,260	419,096	70	
	EXPENDITURE	564,375	35,980	550,318	98	640,656	640,656	0	33,917	408,845	64	
092	LAW LIBRARY											
	REVENUE	91,100	8,860	97,641	107	91,450	91,450	0	0	59,249	65	
	EXPENDITURE	92,000	1,114	88,776	96	90,540	90,540	0	1,478	42,428	47	
093	FORECLOSURE MEDIATION FND											
	REVENUE	16,000	1,191	16,228	101	16,000	16,000	0	0	9,285	58	
	EXPENDITURE	32,156	3,261	16,109	50	24,815	24,815	0	3,063	18,259	74	
101	MHB/DOB CILA FACILITIES											
	REVENUE	122,674	320	126,025	103	123,300	373,300	250,000	0	352,006	94	
	EXPENDITURE	117,154	0	100,269	86	123,300	473,300	350,000	0	32,815	7	
103	HWY FED AID MATCHING FUND											
	REVENUE	102,887	29,297	103,899	101	109,193	109,193	0	16,030	75,907	70	
	EXPENDITURE	350,000	0	0		0	0	0	0	0		
104	EARLY CHILDHOOD FUND											
	REVENUE	10,360,945	1,229,075	9,719,443	94	9,054,356	11,625,586	2,571,230	1,272,321	6,213,112	53	
	EXPENDITURE	10,321,070	714,283	9,589,872	93	9,033,809	11,605,039	2,571,230	738,013	6,430,053	55	
105	CAPITAL ASSET REPLCMT FND											
	REVENUE	1,825,860	865	1,841,215	101	2,594,992	2,594,992	0	0	7,331		
	EXPENDITURE	2,597,894	61,350	1,247,023	48	3,261,048	3,288,048	27,000	218,117	1,294,080	39	

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		-BUDGET-	ACTUALS			BEGINNING	BUDGET		CURRENT	ACTUALS		YTD
		FINAL	CURRENT	YEAR-TO	YTD		AS	CHANGE		MONTH	YEAR-TO	
		MONTH	DATE	%	(01/01/19)	OF	9/30/19)		MONTH	DATE	%	
106	PUBL SAFETY SALES TAX FND											
	REVENUE	4,674,440	409,559	4,944,319	106	4,942,750	4,942,750	0	402,682	2,837,015	57	
	EXPENDITURE	4,759,440	36,384	4,750,729	100	4,900,115	4,900,115	0	28,541	1,090,045	22	
107	GEOGRAPHIC INF SYSTM FUND											
	REVENUE	330,400	30,292	311,948	94	332,500	332,500	0	25,113	191,343	58	
	EXPENDITURE	304,114	0	299,821	99	329,861	329,861	0	0	162,774	49	
108	DEVLPMNTL DISABILITY FUND											
	REVENUE	3,895,508	1,140,101	3,890,176	100	4,197,033	4,050,648	146,385-	623,842	2,936,194	72	
	EXPENDITURE	3,895,508	304,011	3,611,551	93	4,197,033	4,050,648	146,385-	388,695	3,183,406	79	
110	WORKFORCE DEVELOPMENT FND											
	REVENUE	3,710,125	272,081	2,485,501	67	3,879,125	4,088,189	209,064	758,393	2,248,565	55	
	EXPENDITURE	3,710,125	125,319	2,576,539	69	3,865,475	4,074,539	209,064	212,200	2,249,837	55	
188	SOCIAL SECURITY FUND											
	REVENUE	3,222,112	518,993	2,491,207	77	3,128,706	3,128,706	0	411,143	2,136,729	68	
	EXPENDITURE	3,222,112	228,935	2,947,614	91	2,693,181	2,827,056	133,875	201,881	1,999,653	71	
303	COURT COMPLEX CONSTR FUND											
	REVENUE	250	334	3,689	1476	2,000	2,000	0	0	1,526	76	
	EXPENDITURE	220,000	0	16,915	8	220,000	220,000	0	0	14,884	7	
474	RPC USDA REVOLVING LOANS											
	REVENUE	210,000	2,030	20,286	10	210,000	210,000	0	811	9,017	4	
	EXPENDITURE	53,500	0	37,674	70	55,000	55,000	0	31,838	36,720	67	
475	RPC ECON DEVELOPMNT LOANS											
	REVENUE	110,000	10,763	169,691	154	114,000	114,000	0	1,214	89,361	78	
	EXPENDITURE	262,000	4,200	215,002	82	261,000	261,000	0	1,550	58,409	22	
476	SELF-FUNDED INSURANCE											
	REVENUE	2,536,890	90,184	2,188,276	86	3,099,654	3,099,654	0	120,691	907,825	29	
	EXPENDITURE	3,114,890	97,660	2,752,103	88	3,123,011	3,948,332	825,321	45,995	2,318,231	59	
610	WORKING CASH FUND											
	REVENUE	5,687	510	5,572	98	5,000	5,000	0	0	2,497	50	
	EXPENDITURE	5,687	0	5,572	98	5,000	5,000	0	0	0		
611	COUNTY CLK SURCHARGE FUND											
	REVENUE	12,000	1,174	10,730	89	12,000	12,000	0	1,013	7,035	59	
	EXPENDITURE	12,000	2,241	10,730	89	12,000	12,000	0	1,013	7,035	59	
612	SHERIFF DRUG FORFEITURES											
	REVENUE	15,151	177	25,302	167	15,701	15,701	0	0	13,154	84	
	EXPENDITURE	26,000	430	5,900	23	26,000	26,000	0	250	21,448	82	
613	COURT'S AUTOMATION FUND											
	REVENUE	309,241	21,231	235,862	76	265,500	265,500	0	0	149,837	56	
	EXPENDITURE	338,071	0	211,848	63	263,633	263,633	0	2,260	167,514	64	
614	RECORDER'S AUTOMATION FND											
	REVENUE	150,500	18,306	191,270	127	181,000	181,000	0	16,319	122,915	68	
	EXPENDITURE	259,878	11,693	239,660	92	248,318	248,318	0	9,086	160,660	65	

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		-BUDGET-		ACTUALS		BEGINNING	BUDGET-		ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/19)	CURRENT (AS OF 9/30/19)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %	
615	PUBLIC DEFENDER AUTOMATN											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	0	0	0		0	0	0	0	0		
617	CHILD SUPPORT SERV FUND											
	REVENUE	20,600	260	2,687	13	16,500	16,500	0	0	6,621	40	
	EXPENDITURE	98,373	2,583	51,557	52	49,157	49,157	0	2,790	26,156	53	
618	PROBATION SERVICES FUND											
	REVENUE	467,000	31,123	429,353	92	452,000	452,000	0	4,200	282,572	63	
	EXPENDITURE	644,550	8,575	448,781	70	790,500	790,500	0	15,586	146,694	19	
619	TAX SALE AUTOMATION FUND											
	REVENUE	26,375	4,999	26,793	102	26,500	26,500	0	965	6,178	23	
	EXPENDITURE	43,746	1,829	33,071	76	41,413	41,413	0	6,939	22,081	53	
620	HEALTH-LIFE INSURANCE											
	REVENUE	7,239,720	123,929	5,902,063	82	6,967,380	6,967,380	0	128,874	4,130,289	59	
	EXPENDITURE	7,247,600	5,898	6,394,187	88	6,961,880	6,961,880	0	3,061	4,148,180	60	
621	STS ATTY DRUG FORFEITURES											
	REVENUE	24,000	43	27,913	116	24,275	24,275	0	25,059	30,527	126	
	EXPENDITURE	42,275	0	40,596	96	24,275	24,275	0	0	13,220	54	
627	PROPERTY TAX INT FEE FUND											
	REVENUE	64,050	123	55,571	87	66,200	66,200	0	420	3,132	5	
	EXPENDITURE	64,050	0	55,015	86	66,200	66,200	0	0	0		
628	ELECTN ASSIST/ACCESSIBLTY											
	REVENUE	20,000	7	11,814	59	125,000	146,000	21,000	5,611	5,645	4	
	EXPENDITURE	20,000	0	11,711	59	124,552	145,552	21,000	211	4,642	3	
629	COUNTY HISTORICAL FUND											
	REVENUE	12	12	126	1050	60	60	0	0	57	95	
	EXPENDITURE	0	0	0		0	0	0	0	0		
630	CIR CLK OPERATION & ADMIN											
	REVENUE	211,650	14,343	173,758	82	247,250	247,250	0	0	120,729	49	
	EXPENDITURE	317,197	12,573	214,743	68	245,756	245,756	0	22,373	150,008	61	
632	CIR CLK ELCTRNC CITATIONS											
	REVENUE	19,450	1,375	16,808	86	20,000	20,000	0	0	15,660	78	
	EXPENDITURE	70,000	0	37,614	54	50,000	50,000	0	0	0		
633	STS ATTY RECORDS AUTOMATN											
	REVENUE	8,000	470	5,973	75	6,050	6,050	0	0	4,055	67	
	EXPENDITURE	12,500	1,320	12,499	100	5,000	5,000	0	0	3,830	77	
658	JAIL COMMISSARY											
	REVENUE	52,400	2,849	51,501	98	52,400	52,400	0	3,125	48,761	93	
	EXPENDITURE	300,000	7,797	73,853	25	300,000	300,000	0	1,841	11,869	4	
659	COUNTY JAIL MEDICAL COSTS											
	REVENUE	23,020	1,518	19,823	86	24,100	24,100	0	0	12,962	54	
	EXPENDITURE	23,020	0	19,823	86	24,100	24,100	0	0	0		

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 9/30/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF 9/30/19)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
670	COUNTY CLK AUTOMATION FND										
	REVENUE	27,700	2,228	23,474	85	30,000	30,000	0	2,336	14,276	48
	EXPENDITURE	130,000	121	16,197	12	155,000	155,000	0	287	10,856	7
671	COURT DOCUMENT STORAGE FD										
	REVENUE	241,225	21,124	235,652	98	246,500	246,500	0	0	148,656	60
	EXPENDITURE	375,490	12,328	292,234	78	255,039	255,039	0	10,620	200,331	79
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	51,525	0	41,110	80	40,000	40,000	0	0	0	
	EXPENDITURE	51,228	2,163	40,722	79	38,583	38,583	0	2,956	27,938	72
676	SOLID WASTE MANAGEMENT										
	REVENUE	44,107	61	33,443	76	27,769	27,769	0	0	19,164	69
	EXPENDITURE	51,350	0	37,438	73	43,543	43,543	0	0	18,865	43
679	CHILD ADVOCACY CENTER										
	REVENUE	322,930	9,727	283,096	88	313,617	319,943	6,326	8,837	200,388	63
	EXPENDITURE	322,924	21,856	311,500	96	313,083	319,409	6,326	20,036	222,597	70
685	SPECIALTY COURTS FUND										
	REVENUE	83,006	1,229	79,329	96	80,081	80,081	0	0	11,946	15
	EXPENDITURE	79,561	4,546	75,647	95	79,379	79,379	0	4,235	48,018	60
687	SHERIFF FORECLOSURES										
	REVENUE	0	124,441	3,458,399		0	0	0	36,000	1,454,742	
	EXPENDITURE	0	0	0		0	0	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	665,439	5,130	626,170	94	645,859	672,859	27,000	84,899	391,032	58
	EXPENDITURE	658,685	24,749	591,211	90	631,656	673,656	42,000	91,425	420,448	62
TOTAL ALL FUNDS	REVENUE	139,402,803	10,495,748	131,644,592	94	120,775,667	144,863,103	24,087,436	11,297,236	90,491,414	62
	EXPENDITURE	147,349,827	4,854,627	126,813,951	86	122,974,563	147,628,546	24,653,983	9,658,151	89,553,950	61