
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

Phone: (217) 384-3772
Fax: (217) 384-3896

Champaign County Board of Health

Tuesday, June 29, 2010
5:30 p.m.

Lyle Shields Meeting Room
Brookens Administrative Center, 1776 E. Washington
Urbana, Illinois

AGENDA

<u>ITEM</u>		<u>PAGE NO.</u>
A. Call to Order		
B. Roll Call		
C. Approval of Agenda/Addenda		
D. Approval of Minutes		
1. May 25, 2010		*1-6
E. Public Participation on Agenda Items Only		
F. Correspondence and Communications		
1. Illinois Public Health Emergency Preparedness Summit Local Leadership Award for Julie Pryde		*7
2. NACCHO Recognition for Promising Practice		*8
3. Certificate of Appreciation for Participation in the H1N1 Sentinel Network		*9
G. Smile Healthy		
1. Monthly Report – May 2010		*10-12
H. CUPHD		
1. Approval of CUPHD Invoice		*13
2. Administrator's Report (<i>To Be Distributed</i>)		
3. CUPHD Monthly Division Reports – May 2010		
Reports Can Be Viewed At: http://www.c-uphd.org/monthly-reports.html		
a. Administrative Training		
b. Environmental Health		
c. Human Resources		
d. Infectious Disease		
e. Wellness & Health Promotion (Includes Dental Services)		

Champaign County Board of Health Agenda

Tuesday, June 29, 2010

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- | | |
|---|--------|
| 4. Approval of Public Health Emergency Preparedness Grant Amendment | *14-20 |
| 5. Approval of Culex WNV Program in Savoy | *21-24 |
| 6. I-Plan Budget Request | *25-29 |

I. FY2011 Budget Preparation

- | | |
|--|--------|
| 1. Budget Presentation at County Board Legislative Budget Hearings – September 14, 2010, 5:30 p.m. | |
| 2. CUPHD Funding Request | |
| 3. Smile Healthy Funding Request | *30-33 |
| 4. Mental Health Board Funding Request for Crisis Nursery's Beyond Blue Program | *34 |

J. Other Business

K. Public Participation on Non-Agenda Items Only

L. Adjournment

CHAMPAIGN COUNTY BOARD OF HEALTH

Monthly Meeting

Call to Order

The Board of Health (BOH) held its monthly meeting on May 25, 2010 in the Lyle Shields Meeting Room at the Brookens Administrative Center, 1776 East Washington, Urbana. The meeting was called to order at 6:02 p.m. by Board President Julian Rappaport.

Roll Call

14 Board members present at the time of roll call were Prashanth Gowda, Stan James, John
15 Peterson, Cherryl Ramirez, Julian Rappaport, Bobbi Scholze, and Betty Segal. The staff member
16 present was Kat Bork (Board of Health Secretary).

18 The absent Board members were Brenda Anderson and Mark Huls.

Also present were Deb Busey (County Administrator), Lynn Canfield (Associate Director of Developmental Disabilities), Candi Crause (Infectious Disease Prevention & Management Director), Carol Elliott (CUPHD Board Chair), Nancy Greenwalt (Smile Healthy Executive Director), Bob Keller (Illinois Public Health Association Consultant), Julie Pryde (CUPHD Administrator), Jim Roberts (CUPHD Environmental Health Director), and Andrea Wallace (CUPHD Finance Director).

Approval of Agenda/Addendum

MOTION by James to approve the agenda and addendum; seconded by Segal.

31 Pryde asked for Item I on the agenda to be changed to "Consultant Report" without the
32 Illinois Public Health Association designation because the association did not endorse the report.
33 This change was accepted as a friendly amendment.

35 Motion carried as amended with unanimous support.

Approval of Minutes

39 MOTION by Ramirez to approve the April 27, 2010 minutes; seconded by Peterson.
40 Motion carried with unanimous support.

Public Participation on Agenda Items Only

44 Shelia Ferguson, CEO of the Mental Health Center of Champaign County, announced
45 that Julie Pryde was awarded the June Henderson Memorial Award by the University of Illinois
46 School of Social Work on April 25th. The Board applauded Pryde's achievement.

Pryde wanted to be sure she would have the chance to comment on Keller's report and inquired if she should make her comments now or when the report is presented later in the meeting. Rappaport remarked tonight was an opportunity for Keller to make a presentation and for Board members to ask questions to ensure they understood the report. He suggested in-depth discussion about the report be deferred to a study session between now and next meeting. His intent was to not delve too deeply into the report tonight and not take any action. Scholze wanted Pryde to have the same opportunity to ask questions as the Board members. Pryde wanted the opportunity to comment because the report was being accepted in a public meeting and neither she nor her staff were interviewed for it. Rappaport wanted to focus on questions to make certain the Board understands the recommendations Keller describes in his report. He verified Pryde would be welcome to make recommendations in a future study session and agreed Pryde would be included in the question and answer session following the presentation.

Carol Elliott, as the CUPHD Board Chair, said it appeared the original contract for the consultation report was with the Illinois Public Health Association and that was something to think about. Rappaport said it was his understanding that the BOH's contract is with Bob Keller, who chose to run it through IPHA for convenience in handling the finances. He supposed it was not the BOH's intention to involve IPHA with respect to professional advice. He views the relationship as being entirely between Bob Keller and BOH in order to receive professional advice from an individual consultant. James disagreed and said he thought Peter Tracy would find a consultant with expertise to produce the report through IPHA. If this procedure was not followed, James wondered why an RFP process was not followed and why Keller was selected. He viewed the consultant report as a situation where someone with no legal standing with any group is giving the Board an opinion. Discussion continued over the contractual relationship between the BOH, Bob Keller, and IPHA. Keller explained he has a contract with IPHA, who then bills Champaign County for his services. The consultant report was delivered under terms of the contract. IPHA has, at least temporarily, indicated that they do not want their name associated with the report. There will be no payment coming to Keller from the BOH. Any monies exchanged will be between Keller and the IPHA.

Correspondence and Communications

Distribution of Public Health Levy for FY2010

Busey provided a memo documenting the actual distribution of the public health levy for FY2010 between CUPHD and the BOH. This was provided for information only and there were no questions.

Smile Healthy

Greenwalt announced her next report will include information about the second annual Last Chance Dental Clinic for grade school aged kids to receive the required dental exam for school. The clinic was full with kinds receiving exams, cleanings, sealants, and fluoride treatments. They saw about 50 kids and were very proud of their work. She remarked the demand for dental services is incredible and continues to grow.

92 **MOTION** by Scholze to receive and place on file the Smile Healthy monthly report for
93 April 2010; seconded by Peterson. **Motion carried with unanimous support.**
94

95 **CUPHD**

96 Approval of CUPHD Invoice – April 2010

97 Peterson noted the HINI grant billing was higher and asked what caused the increase in
98 the total invoice. Wallace explained the core services are billed each month at 1/12 of the total
99 budget. The grant activity is the only thing that changes. The only new activity was the 2-3 tests
100 performed in May through the County Well Water Testing Program. Peterson asked about the
101 total Tobacco Free Program line item. Wallace answered it was about \$23,000 and all expenses
102 are reimbursed by the grant. Peterson asked if Busey could provide the BOH with a year-to-date
103 look at the budget's condition at a future meeting.
104

105 **MOTION** by Peterson to approve payment of the CUPHD April 2010 invoice; seconded
106 by Segal. **Motion carried with unanimous support.**
107

108 Administrator's Report

109 The Administrator's May report was distributed to the BOH and had been emailed prior
110 to the meeting. Pryde did not have anything to add and asked if the Board was viewing the
111 division reports on CUPHD's website.
112

113 Scholze asked for more information about the public health situation in Hoopeston and
114 Rantoul mentioned in the report. Pryde explained that Hoopeston formally had a large migrant
115 community, but now Rantoul has become the central migrant community. She met with an
116 Illinois Migrant Council Advocate about the likelihood of TB or other infectious disease
117 outbreaks in this population's compact housing units. Pryde noted that multiple migrant families
118 often eat from a common source and share living quarters, increasing the possibilities of a food-
119 bourne illness outbreak.
120

121 Gowda inquired about how the increased required local match for the Emergency
122 Preparedness Grant will impact the BOH. Wallace stated that some grants are requiring a higher
123 local match so the grants are not the sole funding source of the program. The Emergency
124 Preparedness Grant will require a 10% match (up from 5%), starting in August. James asked
125 about the impact on the BOH budget, as the change impacts the current fiscal year, and whether
126 the BOH could refuse the grant. Pryde verified the BOH has the right to refuse grants, as
127 evidenced by the Vermilion County Health Department. The BOH could consider the cost
128 impact when they choose whether or not to approve the grant. Wallace thought the grant award
129 notification would come in July. Busey asked if the grant application could be presented to the
130 BOH in June to determine if they want to accept the grant terms before it is awarded. Pryde
131 agreed. Wallace said CUPHD typically used flu clinic or training activities revenue to pay for
132 match requirements. Pryde spoke about practicing a mass pill dispensing in Rantoul and Unity
133 West.
134

137 Pryde said she received a call from the Department of Human Services today about
138 taking over some of the lead agency responsibilities from the Vermilion County Health
139 Department. She has no idea what this will entail, but she assured the Board she would expect
140 cash up front for these services. It will be discussed at the next CUPHD Board meeting.

141
142 **MOTION** by Scholze to receive and place on file the Administrator's report for May
143 2010; seconded by James. **Motion carried with unanimous support.**

144
145 CUPHD Monthly Division Reports – April 2010

146
147 The monthly division reports for Administrative Training, Environmental Health, Human
148 Resources, Infectious Disease, Maternal & Child Health, and Wellness & Health Promotion were
149 posted on CUPHD's website at <http://www.c-uphd.org/monthly-reports.html>.

150
151 **Consultant Report**

152 Reformation for the Future: Champaign County Board of Health Consulting Report &
153 Presentation

154
155 Keller proceeded with a PowerPoint presentation of the information in his report. He will
156 send Busey a copy of the PowerPoint document for the record. The report lays out options for
157 guiding principles and recommendations as suggested alternatives. The observations are Keller's
158 own and the report does not critique any organization's quality of work, such as the BOH or
159 CUPHD.

160
161 The alternatives to the current service contract included establishing a countywide health
162 department (Sangamon County is an example), a multiple-county health department or
163 consolidated health department, a standalone county health department with its own staffing, or
164 continuation of the CUPHD contract. Keller reviewed the positive and negative elements of
165 each alternative. His recommendations for potential courses of action were divided into short-
166 term, mid-term, and long-term categories. The short-term recommendations involved revising
167 the agenda format, adopting a formal quarterly program and fiscal reporting criteria with data
168 sets, and establishing a formal evaluation process of the Administrator by the BOH. The mid-
169 term recommendations included beginning the negotiation process for the next contract period
170 with CUPHD no later than July 1, 2011; establishing an ad hoc executive advisory body
171 comprised of representative from both the BOH and CUPHD Board, and exploring alternative
172 options for service delivery on a parallel track. The long-term recommendation was for the
173 Champaign County community to pursue studying the establishment of a countywide local
174 health department through an independent citizens' task force or involvement of a civic group.
175 Keller cited the most difficult aspect would be an organizational culture change and thanked
176 others who assisted with the report.

177
178 Rappaport thanked Keller for the presentation and opened the floor to any questions.
179 Ramirez voiced appreciation for the way the report laid out the alternatives for the BOH. She
180 noted any action taken would be up to the will of the two public health boards and the
181 community. Busey asked if Keller meant to suggest the contract negotiations commence no later
182 than July 1, 2012 to allow for an 18-month timeframe and Keller confirmed she was correct.

Pryde asked if McLean County Public Health Board members had unfettered access to staff when Keller was the Administrator. Keller explained board members had access to him as the Administrator and the Administrator will then coordinate the staff. Pryde said the CUPHD Board has similar access to her and she hires and fires all staff. The CUPHD Board does not tell her what programs they will offer every year or what will be the agency's focus. Instead those elements come from staff, the IPLAN, conversations staff has with other agencies, and what grant funding is available. If she receives an HIV grant, then she offers those services through the public health district. Keller concurred and added that some direction comes from governing boards regarding what services are offered by the department, while avoiding micromanaging staff. The Administrator should direct individual staff; this is not done by the governing board. His comments in the report about control of staff, even unfettered, were intended to be done through the Administrator.

Rappaport wanted to hold a study session in June to discuss the report in further detail because a regular business meeting is not a good time for open-ended problem solving. Potential dates for the study session were discussed. Pryde stated June is a big month for public health conferences that CUPHD staff attends. The Board agreed to move its regularly scheduled meeting on June 29th to 5:30 p.m. and then hold a study session immediately after the business meeting.

MOTION by Peterson to receive and place on file the Reformation for the Future: Champaign County Board of Health Consulting Report & Presentation; seconded by Ramirez.

Keller volunteered to answer any future questions or clarify any information via telephone.

Motion carried with one vote against by James.

Other Business

Election of Officers

Rappaport opened the floor to nominations for President and confirmed he will be leaving the BOH when his term expires at end of June. Peterson said Rappaport was the most effective President the BOH has had and the Board thanked him for his service.

MOTION by Peterson to elect Bobbi Scholze as Board of Health President; seconded by James. **Motion carried with unanimous support.**

MOTION by Peterson to elect Cherryl Ramirez as Board of Health Secretary; seconded by James. **Motion carried with unanimous support.**

MOTION by Scholze to elect John Peterson as Board of Health Treasurer; seconded by Segal. **Motion carried with unanimous support.**

Peterson acknowledged the BOH needs to start working on its FY2011 Budget. The BOH has prepared budgets using two different two models in the past: 1. a Budget

229 Subcommittee consisting of 2 members works on the budget and presents it to the full BOH or 2.
230 the budget is developed in meetings with the full BOH. The Board discussed the budget
231 preparation timeline. Busey suggested the BOH needed to receive the FY2011 CUPHD budget
232 request from Pryde and Wallace and the FY2011 Smile Healthy budget request from Greenwalt
233 in the budget template format before the BOH commence its review. She asked if the FY2011
234 requests would be ready for the June 29th meeting. Wallace said she could not have the budget
235 request ready because she would be at conferences throughout the majority of June. Busey
236 recommended budget matters be dealt with by the full BOH and perhaps an extra meeting be
237 scheduled in early July to receive the budget information. The BOH has to present its budget to
238 the County Board before the BOH's August meeting. The BOH would likely have to hold an
239 extra meeting in July to complete the budget. Pryde stated Wallace could provide a pretty close
240 budget estimate at the June 29th meeting. The FY2011 budget will be close to last year's budget.
241 James asked if Pryde was certain all the grants would be awarded. The BOH will need to have
242 the information about grants that are demanding increased local match funds. Wallace said the
243 grants were the only unknown at this point. Pryde said services will not be provided if grants are
244 not awarded. The Board agreed to proceed with Busey's recommendation regarding the timeline
245 and meeting as a full board to address the budget.

246

Approval of Closed Session Minutes

248

249 **MOTION** by James to approve the April 27, 2010 closed session minutes; seconded by
250 Segal. **Motion carried with unanimous support.**

251

Public Participation on Non-Agenda Items Only

253

254 There was no public participation on non-agenda items.

255

Adjournment

257

258 The meeting was adjourned at 7:49 p.m.

259

260 Respectfully submitted,

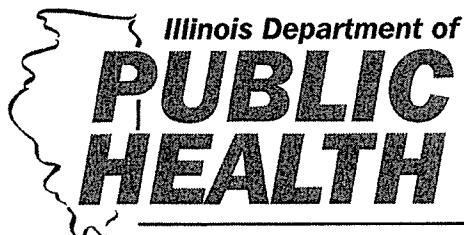
261

262 Kat Bork

263 Board of Health Secretary

264

265 *Secy's note: The minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*



Pat Quinn, Governor

Damon T. Arnold, M.D., M.P.H., Director

525-535 West Jefferson Street • Springfield, Illinois 62761-0001 • www.idph.state.il.us

May 26, 2010

Julie A. Pryde
Champaign-Urbana Public Health District
201 West Kenyon Road
Champaign, Illinois 61820

Dear Ms. Pryde:

On behalf of the 2010 Illinois Public Health Emergency Preparedness Summit Director's Awards Committee, I am pleased to inform you that have been selected to receive a *Local Leadership Award* at the 2nd Annual Director's Awards Reception.

The reception will be held during the summit on Wednesday, June 16, from 5 p.m. to 7 p.m. at the Oakbrook Hills Marriot Resort in the Marquis tent, 3500 Midwest Road, Oak Brook, Illinois. The awards presentation will begin promptly at 5:30 p.m.

I hope that you will be able to attend to receive your award and be recognized for your accomplishments. Please R.S.V.P. to Krissy Roseberry, Conference Co-Chair, at kroseberry@ipha.com or 217-553-5246.

Congratulations on being nominated by your colleagues. We look forward to seeing you at the summit.

Sincerely,

A handwritten signature in black ink. The name "Damon T. Arnold" is written in cursive, followed by "M.D., M.P.H." in a smaller, more formal font.

Damon T. Arnold, M.D., M.P.H.
Director

CERTIFICATE OF PROMISING PRACTICE

presented to

Champaign-Urbana Public Health District

for its outstanding and innovative program

Real time advanced digital mapping to plan, identify and respond
to vaccination penetration rates

In recognition of outstanding contributions
in local public health practice in 2010.

NACCHO

National Association of County & City Health Officials

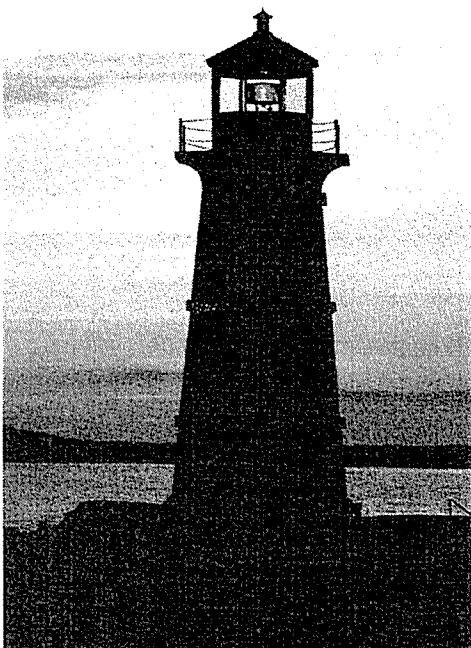
The National Connection for Local Public Health



Robert Pestronk
NACCHO Executive Director



NATIONAL ASSOCIATION OF CITY AND COUNTY HEALTH OFFICIALS



presents

Certificate of Appreciation

To

*Champaign-Urbana
Public Health District*

for

Participation in the H1N1 Sentinel Network

Robert M. Pestronk

Robert M. Pestronk, Executive Director

May 26, 2010



Champaign County Board of Health Monthly Report for May 2010, FY10

Total Number of Patients Seen From All Programs this month: **308**

Total Number of Unique Patients In BOH Fiscal Year 2010: **1264**

Total Number of Participating Providers this month: **10**

Breakdown of current month patients for all programs by town.

- | | |
|------------------------|------------------------|
| ○ Champaign: 82 | ○ Sadorus: 4 |
| ○ Fisher: 1 | ○ Savoy: 6 |
| ○ Gifford: 1 | ○ Seymour: 3 |
| ○ Homer: 2 | ○ Sidney: 6 |
| ○ Ludlow: 2 | ○ St. Joe: 54 |
| ○ Mahomet: 17 | ○ Thomasboro: 1 |
| ○ Ogden: 2 | ○ Tolono: 5 |
| ○ Pesotum: 1 | ○ Urbana: 48 |
| ○ Rantoul: 73 | |

Mobile Clinic Events

May 3, 2010 » 9am - 4pm » Prairieview Ogden Elementary – Hygiene Only

May 3, 2010 » 8:30am - 4pm » Savoy Head Start Restorative and Recall Clinic

May 7, 2010 » 8:30am - 4pm » Marilyn Queller Restorative and Recall Clinic

May 14, 2010 » 9am - 5pm » Frances Nelson Health Center

May 15, 2010 » 9am - 5pm » Last Chance Dental Clinic, Community Center, Rantoul

May 19, 2010 » 8:30am - 4pm » Savoy Head Start Recall and Hygiene

May 20, 2010 » 6:00pm – 8:30pm » Champaign County Christian Health Center

May 21, 2010 » 8:30am - 4pm » St. Joseph Elementary and Middle School

May 24, 2010 » 8:30am - 4pm » St. Joseph Elementary and Middle School

May 27, 2010 » 9am - 5pm » Frances Nelson Health Center

Education and Outreach

5/04/10 Head Start Preschool, Savoy - A staff hygienist provided an educational program and dental educational material to **54 children**.

SmileHealthy – formerly Central Illinois Dental Education and Services (CIDES)
Head Start Dental Clinic . Mobile Dental Clinics . Child Dental Access Program . Dental Health Education
PO Box 154, Champaign, IL 61824-0154 – phone 217.359.7404 – fax: 217.352-9745
www.smilehealthy.org

5/05/10 Salt and Light, Champaign - A staff hygienist together with a U of I Extension member provided educational material and dental supplies to **20 children and 180 adults.**

5/06/10 Head Start Preschool, Savoy - A staff hygienist provided an educational program and dental educational material to **54 children.**

5/11/10 Head Start Preschool, Savoy - A staff hygienist provided an educational program and dental educational material to **54 children.**

5/12/10 B. T. Washington Elementary School, Champaign - A staff hygienist together with a U of I Extension member provided an educational program, educational material, and dental supplies to **6 children and 7 adults.**

5/13/10 Head Start Preschool, Rantoul - A staff hygienist provided an educational program and dental educational material to **72 children.**

5/18/10 Head Start Preschool, Rantoul - A staff hygienist provided an educational program and dental educational material to **18 children.**

5/20/10 Head Start Preschool, Urbana - A staff hygienist provided an educational program and dental educational material to **54 children.**

5/25/10 Head Start Preschool, Champaign - A staff hygienist provided an educational program and dental educational material to **34 children.**

5/27/10 Head Start Preschool, Champaign - A staff hygienist provided an educational program and dental educational material to **26 children.**

SmileHealthy
 Champaign County Board of Health
 Fiscal Year 2010 Report

	Dec 09	Jan 10	Feb 10*	March 10	April 10	May 10	June 10	July 10	Aug 10	Sep 10	Oct 10	Nov 10	Total
Bondville													0
Broadlands			1										1
Champaign	38	48	125	48	79	82							420
Fisher	4			1	3	1							9
Foosland	1												1
Gifford	2	1							1				4
Homer	1	1	14	2	3	2							23
Ivesdale		1											1
Ludlow	1					1	2						4
Mahomet	1	12	2	5	18	17							55
Ogden	2	1					2						5
Penfield			2										2
Pesotum	2	2				1							5
Philo	3												3
Rantoul	53	18	57	37	75	73							313
Royal	1												1
Sadorus	2			1	1	4							8
Savoy	3	3	10	5	7	6							34
Seymour	1	1	1	2		3							8
Sidney	3	1	2	2	3	6							17
St. Joseph	3		7		2	54							66
Thomasboro	42				1	1							44
Tolono	5	4	12	10	11	5							47
Urbana	18	18	29	19	16	48							148
Other	1		38	102	83								224
Total	187	111	300	234	303	308	0	0	0	0	0	0	0

Total Unique Patients in FY 187 277 557 760 1015 1264

Education Contacts 6 249 1051 876 989 579 3750

Champaign and Urbana children seen either live outside city limits and are county residents or are part of the Head Start program and paid for by Medicaid or other funding.

*Feb will include patients from Give Kids A Smile with C-UPHD IDDS.

Invoice Number:	1006
Date of Invoice:	June 22, 2010
Billing Period:	May-10

To:

Champaign County Public Health Department
 1776 East Washington Street
 Urbana, Illinois 61802

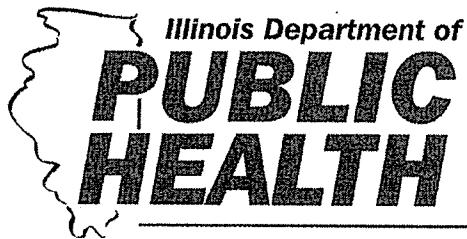
For the Following Expenses:

533.07 Professional Services - Infectious Disease Prevention & Mgmt	\$	9,471.25
533.07 Professional Services - Vital Statistics	\$	235.58
533.07 Professional Services - Environmental Health	\$	25,821.83
533.07 Professional Services - Administration	\$	12,318.59
533.07 Professional Services - PHEP Grant	\$	6,506.93
533.07 Professional Services - TFC Grant	\$	5,760.40
533.07 Professional Services - West Nile Virus Grant	\$	1,321.26
533.07 Professional Services - Non-Community Water - CU Surveys	\$	-
533.07 Professional Services - PHER Phase 1 & 2 Grant	\$	1,090.06
533.07 Professional Services - PHER Phase 3 Grant	\$	215.01
533.07 Professional Services - County Well Water Testing	\$	32.86
Total Amount Due to CUPHD per Contract	\$	<u>62,773.77</u>

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.

Jim Rabito for Julie Boyle
 Authorized Agency Official 6-22-10



Pat Quinn, Governor

Damon T. Arnold, M.D., M.P.H., Director

525-535 West Jefferson Street • Springfield, Illinois 62761-0001 • www.idph.state.il.us

June 7, 2010

Dear Grantee:

The enclosed Public Health Emergency Preparedness (PHEP) amendment extends the current Local Health Department (LHD) PHEP grant for an additional twelve months (12). The amended end date will be July 31, 2011. This will allow the LHD's to expend their current respective PHEP grant funding beyond the original end date of July 31, 2010.

Please sign and complete the vendor section of page two (2) with original signatures. Please check the appropriate box on page five (5), and complete page six (6).

Please return two (2) completed copies of the amendment by June 21, 2010 to ensure uninterrupted continuity of funding to the following address:

Illinois Department of Public Health
Office of Preparedness and Response
422 S. 5th, 1st floor
Springfield, IL 62701
Attention: Charlene Fangmeier

An additional amendment with an increase in awarded funding to the current LHD PHEP grant will be issued in the near future.

If you have any questions, please contact your IDPH Emergency Preparedness Budget Manager, Charlene Fangmeier at Charlene.Fangmeier@illinois.gov or Mark Vassmer, IDPH Emergency Preparedness Coordinator at Mark.Vassmer@illinois.gov or by calling our main office at 217-558-0560.

Attachment
Grant Amendment (2 copies)

AMENDMENT

The undersigned AGENCY and VENDOR (the PARTIES) agree that the following shall amend the CONTRACT referenced herein. All terms and conditions set forth in the original contract, not amended herein, shall remain in full force and effect as written. In the event of conflict, the terms of this AMENDMENT shall prevail.

1. CONTRACT DESCRIPTION (including Original Purchase Order or Contract Number):

Contract Number: 07181009
Vendor: Champaign County Public Health Department

2. DESCRIPTION OF AMENDMENT (Check all that apply, complete blanks and explain as necessary):

- a. the completion date will be extended, shortened or remain the same.

Original completion date: July 31, 2010 Revised completion date: July 31, 2011

- b. the method of determining compensation (e.g., hourly rate, fixed fee, etc.) will
 stay the same or change as follows:

- c. the cost will be increased, decreased or remain the same.

Original cost: _____ Amount of change: _____ Revised cost: _____

- d. the supplies or services to be provided will stay the same or be changed as follows:

3. EFFECTIVE DATE OF AMENDMENT: 06/15/2010

4. ATTACHMENTS AND INCORPORATIONS: Amending the deliverables of the original grant agreement.

Certifications

5. WHY IS CHANGE NEEDED? (Check all that apply and explain.)

- a. The circumstances said to necessitate the change in performance were not reasonably foreseeable at the time the contract was signed.
- b. The change is germane to the original contract as signed.
- c. The change order is in the best interest of the State and authorized by law.

6. WHAT PROVISION OF THE CONTRACT, PROCUREMENT CODE OR OTHER LAW AUTHORIZED THIS CHANGE?

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, the AGENCY and the VENDOR have caused this AMENDMENT to be executed on the dates shown below by representatives authorized to bind the respective PARTIES.

VENDOR(Vendor Name) Champaign County Public Health Department

Signature _____

Printed Name _____

Title _____ Date _____

Address c/o Champaign-Urbana Public Health DistrictChampaign, IL, 61820

Phone _____ Fax _____

E-mail _____

STATE OF ILLINOIS(Agency Name) Illinois Dept of Public Health

Official Signature _____

Printed Name Damon T. Arnold, M.D., MPHTitle Director Date _____

Designee Signature _____

Printed Name _____

Title _____

Address _____

Phone _____ Fax _____

E-mail _____

STATE USE ONLY

PBC# _____

Project Title _____

Procurement Method (IFB, RFP, Small, etc): _____

NOT PART OF CONTRACTUAL PROVISIONS

Contract # _____

IPB Publication Date: _____

Award Code: _____

IPB Ref. #: _____

Subcontractor Utilization? Yes No Subcontractor Disclosure? Yes No

Funding Source _____

Obligation # _____

CMS Program Compliance _____

Fiscal Compliance _____

Legal Compliance _____

Executive Compliance _____

CERTIFICATIONS

LEGAL ABILITY TO CONTRACT: Vendor certifies it is under no legal prohibition on contracting with the State of Illinois, has no known conflicts of interest and further specifically certifies that:

1. Vendor, its employees and subcontractors will comply with applicable provisions of the U.S. Civil Rights Act, Section 504 of the Federal Rehabilitation Act, the Americans with Disabilities Act (42 U.S.C. § 12101 et seq.) and applicable rules in performance under this Contract.
2. Vendor is not in default on an educational loan (5 ILCS 385/3).
3. Vendor (if an individual, sole proprietor, or partner) has informed the director of the Agency in writing if he/she was formerly employed by that agency and has received an early retirement incentive prior to 1993 under Section 14-108.3 or 16-133.3 of the Illinois Pension Code, 40 ILCS 5/14-108.3 and 40 ILCS 5/16-133.3, and acknowledges that contracts made without the appropriate filing with the Auditor General are not payable from the "contractual services" or other appropriation line items. Vendor has not received an early retirement incentive on or after 2002 under Section 14-108.3 or 16-133.3 of the Illinois Pension Code, 40 ILCS 5/14-108.3 and 40 ILCS 5/16-133.3, and acknowledges that contracts in violation of Section 15a of the State Finance Act are not payable from the "contractual services" or other appropriation line items (30 ILCS 105/15a).
4. Vendor certifies (i) that it will offer to assume the collective bargaining obligations of the prior employer, including any existing collective bargaining agreement with the bargaining representative of any existing collective bargaining unit or units performing substantially similar work to the services covered by the contract subject to its bid or offer, and (ii) that it shall offer employment to all employees currently employed in any existing bargaining unit performing substantially similar work that will be performed under this contract (30 ILCS 500/25-80).
5. Vendor has not been convicted of bribing or attempting to bribe an officer or employee of the State of Illinois or any other State, nor has Vendor made an admission of guilt of such conduct that is a matter of record (30 ILCS 500/50-5).
6. If Vendor has been convicted of a felony, at least five years have passed after the date of completion of the sentence for such felony, unless no person held responsible by a prosecutor's office for the facts upon which the conviction was based continues to have any involvement with the business (30 ILCS 500/50-10).
7. If Vendor, or any officer, director, partner, or other managerial agent of Vendor, has been convicted of a felony under the Sarbanes-Oxley Act of 2002, or a Class 3 or Class 2 felony under the Illinois Securities Law of 1953, at least five years have passed since the date of the conviction. Vendor further certifies that it is not barred from being awarded a contract and acknowledges that the State shall declare the Contract void if this certification is false (30 ILCS 500/50-10.5).
8. Vendor and its affiliates are not delinquent in the payment of any debt to the State (or if delinquent has entered into a deferred payment plan to pay the debt), and Vendor and its affiliates acknowledge the State may declare the Contract void if this certification is false (30 ILCS 500/50-11) or if Vendor or an affiliate later becomes delinquent and has not entered into a deferred payment plan to pay off the debt (30 ILCS 500/50-60).
9. Vendor and all affiliates shall collect and remit Illinois Use Tax on all sales of tangible personal property into the State of Illinois in accordance with provisions of the Illinois Use Tax Act (30 ILCS 500/50-12) and acknowledges that failure to comply can result in the Contract being declared void.
10. Vendor certifies that it has not committed a willful or knowing violation of the Environmental Protection Act (relating to Civil Penalties under the Environmental Protection Act) within the last five years, and is therefore not barred from being awarded a contract. If the State later determines that this certification was falsely made by the Vendor, the Vendor acknowledges that the State may declare the Contract void (30 ILCS 500/50-14).
11. Vendor has not paid any money or valuable thing to induce any person to refrain from bidding on a State contract, nor has Vendor accepted any money or other valuable thing, or acted upon the promise of same, for not bidding on a State contract (30 ILCS 500/50-25).
12. Vendor is not in violation of the "Revolving Door" section of the Illinois Procurement Code (30 ILCS 500/50-30).
13. Vendor will report to the Illinois Attorney General and the Chief Procurement Officer any suspected collusion or other anti-competitive practice among any bidders, offerors, contractors, proposers or employees of the State (30 ILCS 500/50-40, 50-45, 50-50).
14. In accordance with the Steel Products Procurement Act, steel products used or supplied in the performance of a contract for public works shall be manufactured or produced in the United States, unless the executive head of the procuring agency grants an exception (30 ILCS 565).

15. Vendor will, pursuant to the Drug Free Workplace Act, provide a drug free workplace and Vendor and its employees shall not engage in the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance during the performance of the Contract. This certification applies to contracts of \$5000 or more with individuals; and to entities with 25 or more employees (30 ILCS 580).

16. Neither Vendor nor any substantially owned affiliate is participating or shall participate in an international boycott in violation of the U.S. Export Administration Act of 1979 or the applicable regulations of the U.S. Department of Commerce. This certification applies to contracts that exceed \$10,000 (30 ILCS 582).

17. Vendor has not been convicted of the offense of bid rigging or bid rotating or any similar offense of any state or of the United States (720 ILCS 5/33 E-3, E-4).

18. Vendor complies with the Illinois Department of Human Rights Act and rules applicable to public contracts, including equal employment opportunity, refraining from unlawful discrimination, and having written sexual harassment policies (775 ILCS 5/2-105).

19. Vendor does not pay dues to, or reimburse or subsidize payments by its employees for any dues or fees to any "discriminatory club" (775 ILCS 25/2).

20. Vendor complies with the State Prohibition of Goods from Forced Labor Act, and certifies that no foreign-made equipment, materials, or supplies furnished to the State under the Contract have been or will be produced in whole or in part by forced labor, or indentured labor under penal sanction (30 ILCS 583).

21. Vendor certifies that no foreign-made equipment, materials, or supplies furnished to the State under the Contract have been produced in whole or in part by the labor or any child under the age of 12 (30 ILCS 584).

22. Vendor certifies that it is not in violation of Section 50-14.5 of the Illinois Procurement Code (30 ILCS 500/50-14.5) that states: "Owners of residential buildings who have committed a willful or knowing violation of the Lead Poisoning Prevention Act (410 ILCS 45) are prohibited from doing business with the State until the violation is mitigated".

23. Vendor warrants and certifies that it and, to the best of its knowledge, its subcontractors have and will comply with Executive Order No. 1 (2007). The Order generally prohibits Vendors and subcontractors from hiring the then-serving Governor's family members to lobby procurement activities of the State, or any other unit of government in Illinois including local governments if that procurement may result in a contract valued at over \$25,000. This prohibition also applies to hiring for that same purpose any former State employee who had procurement authority at any time during the one-year period preceding the procurement lobbying activity.

24. In accordance with Public Act 095-0307, all information technology, including electronic information, software, systems and equipment, developed or provided under this contract must comply with the applicable requirements of the Illinois Information Technology Accessibility Act Standards as published at www.dhs.state.il.us/lita.

25. Vendor has disclosed if required, on forms provided by the State, and agrees it is under a continuing obligation to disclose to the State, financial or other interests (public or private, direct or indirect) that may be a potential conflict of interest or which would prohibit Vendor from having or continuing the Contract. This includes, but is not limited to conflicts under the "Infrastructure Task Force Fee Prohibition" section of the State Finance Act (30 ILCS 105/8.40), Article 50 of the Illinois Procurement Code (30 ILCS 500/50), or those which may conflict in any manner with the Vendor's obligation under this Contract. Vendor shall not employ any person with a conflict to perform under this Contract. If any elected or appointed State officer or employee, or the spouse or minor child of same has any ownership or financial interest in the Vendor or the Contract, Vendor certifies it has disclosed that information to the State if required, on forms provided by the State, and any waiver of the conflict has been issued in accordance with applicable law and rule. A waiver is required if:

a) the person intending to contract with the State, their spouse or child: (i) holds an elective office in Illinois; (ii) holds a seat in the Illinois General Assembly; (iii) is an officer or employee of the Capital Development Board or the Illinois Toll Highway Authority; or holds an appointed position or is employed in any of the offices or agencies of the State government and who receives compensation for such employment in excess of 60% of the salary of the Governor (currently \$106,447.20). (The conflict of interest threshold of 60% of the Governor's salary set forth in Section 50-13 does not apply to elective office holders, legislators, and officers or employees of the Capital Development Board or the Illinois Toll Highway Authority.);

b) the contract is with a firm, partnership, association or corporation in which a person referenced in a) above receives more than 7.5% of the total distributable income or an amount in excess of the salary of the Governor (currently \$177,412.00).

c) the contract is with a firm, partnership, association or corporation in which a person referenced in b) above, together with their spouse or minor child, receives more than 15% in the aggregate of the total distributable income or an amount in excess of 2 times the salary of the Governor (currently \$354,824.00) from the firm, partnership, association or corporation.

26. Vendor, as defined in Public Act 95-971, certifies that it has read, understands, and is in compliance with the Act and will not make a contribution that will violate the Act. In general, Public Act 95-971 contains new registration and reporting requirements for certain Vendors, as well as limitations on political contributions by certain Vendors and their affiliates. These requirements shall be effective for the duration of the term of office of the incumbent Governor or for a period of 2 years after the end of the contract term, whichever is longer.

Vendor certifies, in accordance with Public Act 95-971, as applicable:

Vendor is not required to register as a business entity with the State Board of Elections.

or

Vendor has registered as a business entity with the State Board of Elections and acknowledges a continuing duty to update the registration as required by the Act. **A copy of the official certificate of registration as issued by the State Board of Elections is attached.**

Vendor acknowledges that the State may declare this Contract void without any additional compensation due to the Vendor if this foregoing certification is false or if the Vendor (or any of its Affiliated Persons or Entities) engages in conduct that violates Public Act 95-0971.

TAXPAYER IDENTIFICATION NUMBER

I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. person (including a U.S. resident alien).

- If you are an individual, enter your name and SSN as it appears on your Social Security Card.
- If you are a sole proprietor, enter the owner's name on the name line followed by the name of the business and the owner's SSN or EIN.
- If you are a single-member LLC that is disregarded as an entity separate from its owner, enter the owner's name on the name line and the d/b/a on the business name line and enter the owner's SSN or EIN.
- If the LLC is a corporation or partnership, enter the entity's business name and EIN and for corporations, attach IRS acceptance letter (CP261 or CP277).
- For all other entities, enter the name of the entity as used to apply for the entity's EIN and the EIN.

Name: _____

Business Name: _____

Taxpayer Identification Number:

Social Security Number _____

or

Employer Identification Number _____

Legal Status (check one):

- | | |
|--|--|
| <input type="checkbox"/> Individual | <input type="checkbox"/> Governmental |
| <input type="checkbox"/> Sole Proprietor | <input type="checkbox"/> Nonresident alien |
| <input type="checkbox"/> Partnership | <input type="checkbox"/> Estate or trust |
| <input type="checkbox"/> Legal Services Corporation | <input type="checkbox"/> Pharmacy (Non-Corp.) |
| <input type="checkbox"/> Tax-exempt | <input type="checkbox"/> Pharmacy/Funeral Home/Cemetery (Corp.) |
| <input type="checkbox"/> Corporation providing or billing
medical and/or health care services | <input type="checkbox"/> Limited Liability Company (select applicable tax classification)
<input type="checkbox"/> D = disregarded entity
<input type="checkbox"/> C = corporation
<input type="checkbox"/> P = partnership |
| <input type="checkbox"/> Corporation NOT providing or billing
medical and/or health care services | |

Signature: _____

Date: _____

INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT,
THE CITY OF CHAMPAIGN,
THE CITY OF URBANA
AND
THE VILLAGE OF SAVOY
FOR THE
CULEX MOSQUITO PREVENTION PROGRAM

This Intergovernmental Agreement is made between the Champaign-Urbana Public Health District, the City of Champaign, the City of Urbana and the Village of Savoy, pursuant to the authority granted by their respective governing bodies, in consideration of the following mutual covenants and conditions:

1. This Agreement is made pursuant to the authority granted by the governing bodies of each party and to the provisions of the Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., specifically paragraphs 220/3 and 220/5; the Public Health District Act, 70 ILCS 905/0.01, et seq., specifically paragraph 905/17(11); and the Illinois Constitution of 1970, Article VII, Section 10.
2. The purpose of this Agreement is to provide a *Culex* Mosquito Prevention Program for the City of Champaign, the City of Urbana and the Village of Savoy which formerly was provided by the Natural History Survey of the State of Illinois pursuant to a contract which has terminated.
3. The Champaign-Urbana Public Health District will:
 - a. Provide surveillance for West Nile virus (WNV) and Saint Louis encephalitis (SLE) by a) testing *Culex* mosquitoes, b) testing up to five (5) dead crows, blue jays and other birds for WNV, and c) performing epidemiological investigations of any human cases.

- b. Provide a *Culex* mosquito vector prevention program to include a) treating catch basins on city property (up to 2x per season), b) conducting surveys to locate mosquito breeding sites, and c) applying mosquito larvicide, as needed, to abate mosquito breeding sites.
- c. Investigate citizens' complaints regarding mosquitoes. If no voluntary compliance, then refer complaint abatement or enforcement to the proper authority with jurisdiction.
- d. Provide public information and education activities, including press releases, about the program and any positive tests.
- e. Answer any citizens' inquiries about the program and what they can do about mosquito management on their property.
- f. Purchase equipment and supplies for all aspects of the program, including mosquito traps, larvicides, application equipment, and WNV/SLE test kits.
- g. Train and supervise personnel hired for this program including any training or licenses required to apply mosquito larvicides. Provide support and administrative services including an Illinois Department of Agriculture licensed Mosquito Applicator.
- h. Provide program transportation needs.
- i. Provide a monthly activity report.

4. The annual expenses of the Champaign-Urbana Public Health District for the program are estimated to be as follows:

Personnel services	\$57,000
Operating chemicals	5,000
Transportation	5,000
Equipment	1,400
Training	600
Education materials	500
Job announcement	300
Office supplies	100
Other	100
Total	\$70,000

The annual expenses are being prorated for the period of this contract to a total of \$50,401.

5. In addition to the foregoing expenses, there will be additional expenses if there is a West Nile virus or Saint Louis Encephalitis virus outbreak of human cases requiring emergency action.

6. The Champaign-Urbana Public Health District will provide the following in-kind contribution without charge to the other parties to this Agreement:

Rapid Analyte Measurement Platform (RAMP) reader and test kits (value \$6,800)
Some surveillance traps (value \$1,000)
Office space, information technology support and communication

7. The actual expenses of the program shall be divided by among the City of Champaign, the City of Urbana and the Village of Savoy as follows: City of Champaign - \$30,744; City of Urbana - \$16,057; Village of Savoy - \$3,600.

8. All equipment and supplies shall be purchased by and shall be the property of the Champaign-Urbana Public Health District.

9. This Agreement shall be in effect upon its approval by the governing bodies of all parties and it shall terminate December 31, 2010.

10. The payments by the City of Champaign, the City of Urbana and the Village of Savoy will be made as follows: City of Champaign - \$15,744 by July 2, 2010, and \$15,000 by August

13, 2010; City of Urbana - \$8,057 by July 2, 2010, and \$8,000 by August 13, 2010; Village of Savoy - \$3,600 by June 18, 2010.

11. The foregoing constitutes the entire agreement and no oral statement made before, on or after the date of execution of this agreement is binding on any party.

CHAMPAIGN-URBANA PUBLIC
HEALTH DISTRICT

CITY OF CHAMPAIGN

By _____

By _____

Date _____

Date _____

CITY OF URBANA

VILLAGE OF SAVOY

By _____

By _____

Date _____

Date _____

Champaign County Public Health Department
Contract with CUPHD
2010 Budget Amendment

Purpose:

Budget Amendment - to increase expenditures to CUPHD in the amount of \$13,928 related to IPLAN document which is due December 2010. The expenses were allocated to the County based on the equalized assessed value (EAV) per the letter dated 5/21/10 from Deb Busey. The county's EAV breakout is currently at 42.23%. There is no new revenue associated with this budget amendment.

A detailed copy of the budget is attached for your review.

Fund 089 County Public Health Fund
Dept 049 Board of Health

Revenue

\$ -

Total Revenue Increase \$ -

Expenditures

533 Services 73 C-U Public Health District \$ 13,928

Summary: Contract with CUPHD for 2010 Budget Year:

Original Budget	\$ 818,824
Amendment as noted above	13,928
REVISED 2010 Budget	<u>\$ 832,752</u>

Champaign County Public Health Department
I-PLAN Estimated Expenditures

Expenditures:	Total	Expenditures through Nov10	Expenditures Dec10
Personnel	\$ 30,836.00	\$ 26,982.00	\$ 3,854.00
IPLAN Training	1,000.00	1,000.00	-
Printing & Supplies	1,500.00	500.00	1,000.00
Meeting Expenses & Focus Group Survey	2,500.00	2,500.00	-
Community Survey	2,000.00	2,000.00	-
Total	32,982.00	4,854.00	
County's Portion	EAV = 42.23%	\$ 13,928.00	\$ 2,050.00

Estimated Start Date - May 2010
Estimated End Date - December 2010

**IPLAN 2011 : Champaign –Urbana Public Health District and Champaign County
Public Health Department**

Section 600.400 of the Illinois Administrative Code requires local health departments in Illinois to complete a community health needs assessment and health plan to fulfill the provisions for certification at least every five years.

The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. The last IPLAN for Champaign was submitted in May 2006.

The essential elements of IPLAN are:

- 1.an organizational capacity assessment
- 2.a community health needs assessment and
- 3.a community health plan, focusing on a minimum of three priority health problems

MAPP

Mobilizing for Action through Planning and Partnerships (MAPP) is a strategic approach to community health improvement. This tool helps communities improve health and quality of life through community-wide strategic planning. Using MAPP, communities seek to achieve optimal health by identifying and using their resources wisely, taking into account their unique circumstances and needs, and forming effective partnerships for strategic action.

The MAPP tool was developed by the National Association of County and City Health Officials (NACCHO) in cooperation with the Public Health Practice Program Office and the Centers for Disease Control and Prevention (CDC).

MAPP represents a continuous process in which phases often reflect back on one another. Community-driven strategic planning is not a sequential activity and is most successful when it is interwoven with the activities of local public health system partners in a sustained manner. Finally, it is worth restating that MAPP is a community-driven process. It requires a high level of participation from community organizations and residents.

The four components of MAPP

- Community Themes and Strengths Assessment identifies themes that interest and engage the community, perceptions about quality of life and community assets
- The Local Public Health System Assessment measures the capacity of the local public health system to conduct essential public health services
- The Community Health Status Assessment analyzes data about health status, quality of life and risk factors in the community
- The Forces of Change Assessment identifies forces that are occurring or will occur that will affect the community or the local public health system

Estimated Budget for 2011 IPLAN

Work plan period: March 2010-Feb 2011

Personnel:

- Awais Vaid: 20% of FTE for 1 year = \$ 17,154.00
(Including Fringe Benefits)
- Julie Pryde: 8.5% of FTE for 1 year = \$12,300 (Including Fringe Benefits)
- Steve Brunkow: 2% of FTE for 1 year = \$1,382 (Including Fringe Benefits)
- Intern (4): Unpaid through U of I

IPLAN Training: \$ 500- \$ 1,000

Training on methods for conducting MAPP process with the latest guidelines from NACCHO.

Printing & Supplies: \$ 1,500

Meeting supplies, printing of materials and final report

Meeting Expenses and Focus Group Survey: \$ 2,500

Three community meetings with up-to 50 participants per meeting to complete the first three components of the MAPP process. These meetings will be all day events including food and refreshments. Consultants to facilitate meetings.

Community Survey: \$ 2,000

Will be conducted online through CUPHD website, survey-monkey as well as on paper.

Total Estimated Budget: \$37,836

**SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2011 Program Narrative and Budget**

SmileHealthy will provide comprehensive dental care for low income county children in a number of different ways to maximize the number of children we can reach:

- private practice dentists as dental homes throughout the county
- mobile dental exam, hygiene and sealant clinics
- mobile restorative care clinics
- limited specialty care
- education programs from individual and family counseling to day care providers to full school assemblies.

In Fiscal Year 2011 with the Board of Health Grant we expect to serve over 1000 low income county children unique to this grant. Plus we will reach at least 1000 additional county residents through our education and outreach efforts.

SmileHealthy will serve additional patients outside the Board of Health Grant though our Head Start Dental Clinic and Mobile Dental Clinics at sites like Frances Nelson Health Center and Lincolns Challenge Academy.

Patients Seen in a Dental Office Setting

The Child Dental Access Program anchor continues to be the area dentists and specialists who see our low income county children at half their usual rate and for free as volunteers. This part of the program includes everything from those dentists who have taken on several county families to be their dental home to specialists and emergency care.

For this part of the program, we provide scheduling, reminder calls, transportation and translation services when needed, and maintain patient records. This requires an incredible amount of time and support and our staff does a great job working with the families. We also provide dental hygiene and dental assistant support for some participating dentists.

About 500 children each year are served by the payments to dentists in private practice. This part of the Board of Health grant will cost \$64,000 in 2011. The in-kind contribution from dental professionals is over \$75,000.

Mobile Dental Clinics

Mobile Dental Clinics serve a different group of patients. Most seen at a mobile dental clinic would not have received dental care if we hadn't set up at their school, church or community center. These families are not as likely to make or keep an appointment with a private practice dentist. The mobile program helps county schools meet the state requirement for dental exams on their

Kindergarten, Second and Sixth graders. Most county schools could not be served without support from the Board of Health grant.

A SmileHealthy Mobile Screening Clinic usually includes a dentist, dental assistant, and two dental hygienists, volunteers providing education (including U of I pre-dental students and Parkland College Dental Hygiene students). Often on a second day, a dental hygienist or two comes back to the school to complete hygiene care.

The services are available to all grades through high school. We offer a dental exam, cleaning, fluoride treatment and sealants. We provide consent forms in English and Spanish and completed exam forms for the school and parents. The clinic is free to the school. Mobile Clinics are paid for by Medicaid, IDPH Seals grant and the Board of Health grant.

With the Board of Health grant In the 2010-2011 school year we are scheduling clinics for Prairieview-Ogden South, Prairieview-Ogden North, Unity East, Unity West, Unity Jr. High, Thomasboro, Ludlow, St. Joseph Elementary, St. Joseph/Ogden Middle School, Heritage Grade School, Anabel Huling Day Care in Rantoul, and Fisher. The Last Chance Dental Clinic at the Community Service Center in Rantoul in May serves children from all over the county. At the Church Women United Back to School Day at the Bethany Park Christian Church we will provide services for children from Rantoul.

The Board of Health grant will support serving over 500 children in a mobile clinic setting. This does not include the hundreds served by our mobile services for programs like Frances Nelson, Head Start and Lincoln's Challenge Academy.

The costs not covered by Medicaid and private insurance payments to see county children in schools and community centers will be about \$30,000.

Educational Programs

Educational programs include offering and coordinating full school assemblies on oral health care, speaking in classrooms, organizing an educational outreach program to day care providers and small groups like girl scouts, individual and family counseling, media events, community fairs and festivals and the ADA's Give Kids a Smile with the Illini Dental Society at Market Place Mall.

We provide a new toothbrush to everyone seen in all our programs including most educational events. Usually we provide a little kit that includes a toothbrush, toothpaste and floss. These kits are very popular and may be the only dental supplies some children receive. We have repeatedly heard of children in homes with no toothbrushes or only one old one to share. This is an important part of our public health mission to improve oral health care.

In 2010 we are on track to see over 5000 people through our education program. We can project to provide dental health education to 1000 county children. The cost to serve county children in 2011 including staff, mileage and dental supplies not covered by other sources will be over \$17,000.

**SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2010 Budget Proposal**

	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011
Personnel	37,500	37,500	39,375	39,375
Fringe (FY11 @ .18 of wages)	7,500	7,500	7,875	7,087
Personnel Subtotal	45,000	45,000	47,250	46,462
Operations				
Travel/Mileage	3,000	3,000	3,150	2,400
Telephone	760	760	798	800
Dental Supplies	3,000	3,000	3,150	4,558
Printing/Copies	760	760	798	800
Postage	240	240	252	250
Contractual (Bookkeeping & Audit)	2,600	2,600	2,730	2,730
Operations Sub-total	10,360	10,360	10,878	11,538
Patient Care and Client Assistance	75,000	75,000	52,915	53,000
Total Operating Expenses	130,360	130,360	111,043	111,000
Equipment Grant	10,000	0	0	0
Total	140,360	130,360	111,043	111,000

Budget Explanation

In tight budget times I worked to find as much efficiency as possible. I have budgeted savings in Fringe and Travel. All the savings however have been moved to dental supplies which have been very expensive.

Personnel and Fringe – Primarily this covers the cost of our Child Dental Access Program Scheduler. Some money is used to fund the Program Coordinator, Education Program Coordinator and Executive Director.

For the county grant our scheduler works with families looking for care for their children to match them up with available appointments in the Child Dental Access Program (CDAP). The scheduler needs some dental training to efficiently schedule appointments based on care needs, timing and dental history. The scheduler is responsible for confirmation calls. We use a positive confirmation system that requires a parent to say “yes” they will be there or we schedule someone in from our short call list.

For the county grant, our Education Coordinator works to provide dental health education to events big and small throughout the county with staff and volunteers. She is a dental hygienist and has a masters in education. She is very thoughtful about designing effective presentations.

For the county grant, the Program Coordinator organizes care events like mobile dental clinics at schools, Give Kids A Smile and the Last Chance Dental Clinic. She also maintains relationships with area dentists and recruits new providers to the program.

For the county grant, the Executive Director provides monthly reports and attends Board of Health meetings. The Director reviews all CDAP bills from dentists and maintains the program and organization budgets.

Operations – These are the supporting expenses to the Child Dental Access Program and children served under the county grant like phone, mileage and dental supplies.

Patient Care and Client Assistance – These are payments to dental providers at reduced rates. In 2010 we are expecting \$75,000 in donated care and discounts for county children. This included children in a dental home with long-term relationships and regular six-month appointments with some very limited specialty care.

Patient Care and Client Assistance also includes money paid to staff dental professionals including dentists, dental hygienists and dental assistants to provide care to low-income county children. We bill Medicaid and private insurance for all care provided by or under the direction of a staff dentist.

Thank you to the Board of Health and County Board for your continued support and commitment to the oral health for low income children in Champaign County. Should you have any questions or need additional information, don't hesitate to contact me at the office 359-7404, mobile 390-5365 or ngreenwalt@smilehealthy.org.



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

May 25, 2010

Dr. Julian Rappaport, President
Champaign County Board of Health
1776 East Washington Street
Urbana, IL 61802

Dear Dr. Rappaport:

The purpose of this letter is to notify you of action taken by the Champaign County Mental Health Board (CCMHB) pertaining to our partnership which co-funds the Crisis Nursery Beyond Blue – Rural Champaign County program addressing perinatal depression. As you are aware, the term of the current contract with Crisis Nursery ends June 30, 2010. An application (attached) for funding for this project from July 1, 2010 to June 30, 2011 has had \$25,000 approved by the CCMHB contingent on approval of funds by the Champaign County Board of Health. The Board of Health provided \$25,000 the first year of the co-funded initiative and \$20,853 for the current contract. Please confirm your intent to provide \$20,853 as your share of the project.

In accordance with our Memorandum of Understanding, quarterly meetings of a joint planning committee have been held to collaborate and review the status of our co-funded project. Our contract with Crisis Nursery to fund the Beyond Blue-Rural Champaign County perinatal depression program has been implemented for the second year and is meeting performance requirements delineated in the program plan. The recommendation of staff to continue funding contingent on Board of Health participation was approved by the CCMHB on May 18, 2010.

As mentioned above, the CCMHB funding for this project is contingent on continued funding of \$20,853 from the Champaign County Board of Health. Additionally, the Crisis Nursery will also continue the Beyond Blue program serving Champaign and Urbana and will enter the second year of operation July 1st. The CCMHB has approved funding for this program however that funding is linked to continuation of the base program which is co-funded by the Board of Health.

Please notify me or Peter Tracy as soon as possible of the Champaign County Board of Health's decision on this matter. Upon approval, we will expect payment of \$20,853 in December 2010. Thank you in advance for your attention to this matter. We look forward to our continued partnership.

Best regards,

Mark J. Driscoll
Associate Director