



CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE – Finance/Policy/Justice Addendum
County of Champaign, Urbana, Illinois
Tuesday, February 9, 2010 – 6:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

Page Number

VIII. Finance:

A. Budget Amendments & Transfers

5. Budget Amendment #10-00033

1-3

Fund/Dept: 641 Access Initiative Grant – 053 Mental Health Board

Increased Appropriations: \$679,597

Increased Revenue: \$679,596

Reason: To create account for subcontract from the Illinois Department of Human Services (DHS) for management of federal Substance Abuse and Mental Health Services Administration (SAMHSA) Cooperative Agreement.

G. Other Business

1. Closed Session pursuant to 5 ILCS 120/2(c)2 to consider collective negotiating matters between the County and its employees or their representatives

REQUEST FOR BUDGET AMENDMENT

BA NO. 10-00033

FUND 641 ACCESS INITIATIVE GRANT DEPARTMENT 053 MENTAL HEALTH BOARD

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
641-053-511.03 REG. FULL-TIME EMPLOYEES	0	0	225,000	225,000
641-053-513.01 SOCIAL SECURITY-EMPLOYER	0	0	17,719	17,719
641-053-513.02 IMRF - EMPLOYER COST	0	0	20,034	20,034
641-053-513.04 WORKERS' COMPENSATION INS	0	0	827	827
TOTALS	0	0	263,580	263,580

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
641-053-331.94 HHS-MNT HTH SRV FOR CHLDN	0	0	679,596	679,596
TOTALS	0	0	679,596	679,596

EXPLANATION: TO CREATE ACCOUNT FOR SUBCONTRACT FROM THE ILLINOIS DEPT OF HUMAN SERVICES (DHS) FOR MANAGEMENT OF FEDERAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) COOPERATIVE AGREEMENT.

DATE SUBMITTED:

02-04-10

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

[Handwritten Signature]

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

