

*RPC Bicycle Route App Smartphone*

**RPC – BICYCLE ROUTE APP SMARTPHONE – 075-615**

*Development of a smartphone software application to track bicycle route traffic use; identify routes used by cyclists; analyze and map data; and provide recommendations for improvement.*

**FINANCIAL**

<b>Fund 075 Dept 615</b>			<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
			<b>Actual</b>	<b>Original</b>	<b>Projected</b>	<b>Budget</b>
334	56	IL ST METRO PLANNING FUND	\$0	\$70,000	\$30,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$70,000	\$30,000	\$35,000
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$70,000</b>	<b>\$30,000</b>	<b>\$35,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,965	\$42,500	\$15,000	\$17,500
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$10,000	\$10,000
		PERSONNEL	\$2,965	\$45,000	\$25,000	\$27,500
522	1	STATIONERY & PRINTING	\$0	\$500	\$200	\$200
522	2	OFFICE SUPPLIES	\$99	\$500	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$350	\$0	\$0
522	15	GASOLINE & OIL	\$2	\$250	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$301	\$0	\$1,500	\$1,500
522	93	OPERATIONAL SUPPLIES	\$0	\$2,500	\$0	\$0
		COMMODITIES	\$402	\$4,100	\$1,900	\$1,900
533	7	PROFESSIONAL SERVICES	\$0	\$1,500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,000	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$2,000	\$500	\$500
533	70	LEGAL NOTICES, ADVERTISING	\$0	\$250	\$750	\$750
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$350	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$1,000	\$200	\$200
533	95	CONFERENCES & TRAINING	\$0	\$750	\$200	\$200
		SERVICES	\$0	\$7,050	\$1,650	\$1,650
<b>EXPENDITURE TOTALS</b>			<b>\$3,367</b>	<b>\$56,150</b>	<b>\$28,550</b>	<b>\$31,050</b>