

*RPC Decision Support DDB- Even Yrs*

***RPC – DECISION SUPPORT CCDDDB - 075-619 Even Yrs***

***Provision for assistance to individuals with developmental disabilities who are eligible to receive Medicaid-waivered services based on a pre-admission screening assessment and who have limited financial resources to meet the cost of their care.***

***FINANCIAL***

Fund 075 Dept 619			2015 Actual	2016 Original	2016 Projected	2017 Budget
336	23	CHAMP COUNTY DEV DISAB BD	\$0	\$0	\$0	\$24,325
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$24,325
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,325</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$20,000
		PERSONNEL	\$0	\$0	\$0	\$20,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$150
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$200
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$250
		COMMODITIES	\$0	\$0	\$0	\$950
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$500
		SERVICES	\$0	\$0	\$0	\$850
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,800</b>