

RPC Decision Support DDB- Even Yrs

RPC – DECISION SUPPORT CCDDDB - 075-619 Even Yrs

Provision for assistance to individuals with developmental disabilities who are eligible to receive Medicaid-waivered services based on a pre-admission screening assessment and who have limited financial resources to meet the cost of their care.

FINANCIAL

Fund 075 Dept 619			2015	2016	2016	2017
			Actual	Original	Projected	Budget
336	23	CHAMP COUNTY DEV DISAB BD	\$0	\$0	\$0	\$24,325
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$24,325
		REVENUE TOTALS	\$0	\$0	\$0	\$24,325
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$20,000
		PERSONNEL	\$0	\$0	\$0	\$20,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$150
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$200
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$250
		COMMODITIES	\$0	\$0	\$0	\$950
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$500
		SERVICES	\$0	\$0	\$0	\$850
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$21,800