

RPC Curtis Road Corridor Study

RPC –CURTIS ROAD CORRIDOR STUDY – 075-630

Study to identify infrastructure to facilitate mobility within and between surrounding jurisdictions while supporting and protecting disparate land uses, including the University of Illinois South Farms.

FINANCIAL

| Fund 075 Dept 630 | | | 2015 Actual | 2016 Original | 2016 Projected | 2017 Budget |
|-------------------|----|---------------------------------------|----------------|------------------|-------------------|------------------|
| 331 | 17 | DOT-FHWA-HIGHWAY PLANNING | \$0 | \$0 | \$50,000 | \$250,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0 | \$0 | \$50,000 | \$250,000 |
| | | REVENUE TOTALS | \$0 | \$0 | \$50,000 | \$250,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$0 | \$0 | \$25,000 | \$122,000 |
| 511 | 4 | REG. PART-TIME EMPLOYEES | \$0 | \$0 | \$2,500 | \$5,000 |
| | | PERSONNEL | \$0 | \$0 | \$27,500 | \$127,000 |
| 522 | 1 | STATIONERY & PRINTING | \$0 | \$0 | \$250 | \$750 |
| 522 | 2 | OFFICE SUPPLIES | \$0 | \$0 | \$250 | \$750 |
| 522 | 3 | BOOKS,PERIODICALS & MAN. | \$0 | \$0 | \$150 | \$250 |
| 522 | 6 | POSTAGE, UPS, FED EXPRESS | \$0 | \$0 | \$200 | \$250 |
| 522 | 15 | GASOLINE & OIL | \$0 | \$0 | \$200 | \$250 |
| 522 | 93 | OPERATIONAL SUPPLIES | \$0 | \$0 | \$1,000 | \$1,500 |
| | | COMMODITIES | \$0 | \$0 | \$2,050 | \$3,750 |
| 533 | 7 | PROFESSIONAL SERVICES | \$0 | \$0 | \$1,000 | \$2,000 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$0 | \$0 | \$500 | \$750 |
| 533 | 70 | LEGAL NOTICES,ADVERTISING | \$0 | \$0 | \$250 | \$250 |
| 533 | 84 | BUSINESS MEALS/EXPENSES | \$0 | \$0 | \$200 | \$200 |
| 533 | 85 | PHOTOCOPY SERVICES | \$0 | \$0 | \$500 | \$750 |
| 533 | 95 | CONFERENCES & TRAINING | \$0 | \$0 | \$1,000 | \$1,500 |
| | | SERVICES | \$0 | \$0 | \$3,450 | \$5,450 |
| | | EXPENDITURE TOTALS | \$0 | \$0 | \$33,000 | \$136,200 |