

RPC Homeless Prevention Services Odd Years

RPC – HOMELESS PREVENTION SERVICES ODD YEARS – 075-634

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

Fund 075 Dept 634			2015 Actual	2016 Original	2016 Projected	2017 Budget
334	34	IDHS-HOMELESS PREVENTION	\$0	\$17,483	\$17,500	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$17,483	\$17,500	\$20,000
385	11	FROM CSBG DEPT	\$996	\$2,000	\$2,000	\$2,500
		INTERFUND REVENUE	\$996	\$2,000	\$2,000	\$2,500
		REVENUE TOTALS	\$996	\$19,483	\$19,500	\$22,500
511	3	REG. FULL-TIME EMPLOYEES	\$204	\$3,000	\$2,500	\$3,000
		PERSONNEL	\$204	\$3,000	\$2,500	\$3,000
534	38	EMRGNCY SHELTER/UTILITIES	\$23,263	\$16,000	\$15,000	\$15,000
		SERVICES	\$23,263	\$16,000	\$15,000	\$15,000
		EXPENDITURE TOTALS	\$23,467	\$19,000	\$17,500	\$18,000