

RPC Homeless Prevention Services Even Years

RPC – HOMELESS PREVENTION SERVICES EVEN YEARS – 075-640

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

Fund 075 Dept 640			2015 Actual	2016 Original	2016 Projected	2017 Budget
334	34	IDHS-HOMELESS PREVENTION	\$0	\$17,483	\$17,500	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$17,483	\$17,500	\$20,000
385	11	FROM CSBG DEPT	\$0	\$2,500	\$1,000	\$2,500
		INTERFUND REVENUE	\$0	\$2,500	\$1,000	\$2,500
		REVENUE TOTALS	\$0	\$19,983	\$18,500	\$22,500
511	3	REG. FULL-TIME EMPLOYEES	\$353	\$3,750	\$2,000	\$2,500
		PERSONNEL	\$353	\$3,750	\$2,000	\$2,500
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$15,000	\$15,000	\$16,000
		SERVICES	\$0	\$15,000	\$15,000	\$16,000
		EXPENDITURE TOTALS	\$353	\$18,750	\$17,000	\$18,500