

RPC Youth Housing Advocacy Odd Years

RPC –YOUTH HOUSING ADVOCACY ODD YEARS – 075-642

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

		Fund 075 Dept 642	2015 Actual	2016 Original	2016 Projected	2017 Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$5,985	\$8,100	\$8,000	\$8,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,985	\$8,100	\$8,000	\$8,500
385	11	FROM CSBG DEPT	\$1,183	\$3,000	\$4,000	\$3,000
		INTERFUND REVENUE	\$1,183	\$3,000	\$4,000	\$3,000
		REVENUE TOTALS	\$7,168	\$11,100	\$12,000	\$11,500
511	3	REG. FULL-TIME EMPLOYEES	\$22	\$3,500	\$2,500	\$3,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$1,600	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$2,195	\$4,000	\$2,500	\$3,500
		PERSONNEL	\$2,217	\$9,100	\$5,000	\$7,000
522	6	POSTAGE, UPS, FED EXPRESS	\$5	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$100
		COMMODITIES	\$5	\$200	\$200	\$200
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,200	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$100
533	92	CONTRIBUTIONS & GRANTS	\$0	\$100	\$200	\$200
		SERVICES	\$0	\$1,400	\$800	\$800
		EXPENDITURE TOTALS	\$2,222	\$10,700	\$6,000	\$8,000