

RPC Membership Services Odd Years

RPC – MEMBERSHIP SERVICES ODD YEARS – 075-644

Provides technical and planning services to RPC member agencies including 2,235 hours encompassing data maintenance, support for the sustainability practitioner's group, individualized services/analyses requested by each respective member agency, development of a regional water supply framework, research and updating of Champaign County key indicators, response to community data requests, and the provision of educational training/forums.

FINANCIAL

Fund 075 Dept 644			2015 Actual	2016 Original	2016 Projected	2017 Budget
336	1	CHAMPAIGN CITY	\$0	\$25,628	\$25,628	\$25,628
336	2	URBANA CITY	\$0	\$13,288	\$13,288	\$13,288
336	3	VILLAGE OF RANTOUL	\$0	\$4,512	\$4,512	\$4,512
336	9	CHAMPAIGN COUNTY	\$19,215	\$10,500	\$0	\$10,500
336	14	VILLAGE OF SAVOY	\$0	\$2,757	\$2,757	\$2,757
336	16	VILLAGE OF MAHOMET	\$0	\$2,750	\$2,750	\$2,750
336	18	VILLAGE OF ST JOSEPH	\$0	\$1,730	\$1,730	\$1,730
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$19,215	\$61,165	\$50,665	\$61,165
		REVENUE TOTALS	\$19,215	\$61,165	\$50,665	\$61,165
511	3	REG. FULL-TIME EMPLOYEES	\$32,397	\$35,000	\$35,000	\$35,000
511	5	TEMP. SALARIES & WAGES	\$1,617	\$2,500	\$1,500	\$2,500
		PERSONNEL	\$34,014	\$37,500	\$36,500	\$37,500
522	1	STATIONERY & PRINTING	\$36	\$250	\$250	\$250
522	2	OFFICE SUPPLIES	\$318	\$500	\$250	\$350
522	3	BOOKS, PERIODICALS & MAN.	\$0	\$200	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$100	\$200	\$150	\$150
522	15	GASOLINE & OIL	\$13	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$550	\$500	\$500
		COMMODITIES	\$467	\$1,850	\$1,450	\$1,550
533	29	COMPUTER/INFTCH SERVICES	\$169	\$1,000	\$550	\$750
533	33	TELEPHONE SERVICE	\$152	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$2,100	\$2,100	\$2,000	\$2,250
533	70	LEGAL NOTICES, ADVERTISING	\$294	\$500	\$500	\$500
533	84	BUSINESS MEALS/EXPENSES	\$118	\$500	\$250	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$500	\$500
533	93	DUES AND LICENSES	\$0	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$418	\$2,000	\$1,500	\$1,500
		SERVICES	\$3,251	\$8,100	\$6,300	\$6,750
		EXPENDITURE TOTALS	\$37,732	\$47,450	\$44,250	\$45,800