

*RPC Homeless Management Info System (HMIS) Even Years*

**RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) EVEN YEARS – 075-650**

***Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.***

**FINANCIAL**

Fund 075 Dept 650			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	71	HUD-SUPPORTIVE HOUSING	\$17,514	\$5,500	\$16,080	\$16,080
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,514	\$5,500	\$16,080	\$16,080
341	40	TECHNICAL SERVICE CONT.	\$5,163	\$3,500	\$3,500	\$3,500
		FEES AND FINES	\$5,163	\$3,500	\$3,500	\$3,500
385	11	FROM CSBG DEPT	\$0	\$4,000	\$2,000	\$0
		INTERFUND REVENUE	\$0	\$4,000	\$2,000	\$0
		<b>REVENUE TOTALS</b>	<b>\$22,677</b>	<b>\$13,000</b>	<b>\$21,580</b>	<b>\$19,580</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,218	\$3,500	\$5,000	\$5,500
		PERSONNEL	\$2,218	\$3,500	\$5,000	\$5,500
522	15	GASOLINE & OIL	\$24	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$6,743	\$3,000	\$3,500	\$4,500
		COMMODITIES	\$6,767	\$3,000	\$3,500	\$4,500
533	29	COMPUTER/INF TCH SERVICES	\$3,211	\$3,000	\$1,500	\$1,750
533	95	CONFERENCES & TRAINING	\$3,600	\$1,500	\$1,500	\$1,500
		SERVICES	\$6,811	\$4,500	\$3,000	\$3,250
		<b>EXPENDITURE TOTALS</b>	<b>\$15,796</b>	<b>\$11,000</b>	<b>\$11,500</b>	<b>\$13,250</b>