

RPC Homeless Management Info System (HMIS) Odd Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) ODD YEARS – 075-664

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

Fund 075 Dept 664			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	71	HUD-SUPPORTIVE HOUSING	\$0	\$6,350	\$16,079	\$16,079
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$6,350	\$16,079	\$16,079
341	40	TECHNICAL SERVICE CONT.	\$456	\$3,500	\$1,750	\$1,750
		FEES AND FINES	\$456	\$3,500	\$1,750	\$1,750
385	11	FROM CSBG DEPT	\$0	\$4,000	\$0	\$2,000
		INTERFUND REVENUE	\$0	\$4,000	\$0	\$2,000
		REVENUE TOTALS	\$456	\$13,850	\$17,829	\$19,829
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$3,500	\$5,000	\$5,500
		PERSONNEL	\$0	\$3,500	\$5,000	\$5,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$3,500	\$4,000	\$5,000
		COMMODITIES	\$0	\$3,500	\$4,000	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$3,000	\$3,000	\$4,500
533	95	CONFERENCES & TRAINING	\$0	\$2,500	\$1,000	\$1,000
		SERVICES	\$0	\$5,500	\$4,000	\$5,500
		EXPENDITURE TOTALS	\$0	\$12,500	\$13,000	\$16,000