

*RPC Youth Housing Advocacy Even Years*

**RPC – YOUTH HOUSING ADVOCACY EVEN YEARS – 075-668**

*State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

**FINANCIAL**

Fund 075 Dept 668			2015 Actual	2016 Original	2016 Projected	2017 Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$2,035	\$8,100	\$8,100	\$8,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,035	\$8,100	\$8,100	\$8,500
385	11	FROM CSBG DEPT	\$0	\$3,000	\$3,000	\$5,000
		INTERFUND REVENUE	\$0	\$3,000	\$3,000	\$5,000
		<b>REVENUE TOTALS</b>	<b>\$2,035</b>	<b>\$11,100</b>	<b>\$11,100</b>	<b>\$13,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,327	\$4,500	\$3,500	\$5,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$2,500	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$444	\$2,500	\$1,750	\$2,500
		PERSONNEL	\$1,771	\$9,500	\$5,250	\$7,500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$100
		COMMODITIES	\$0	\$200	\$200	\$200
533	12	JOB-REQUIRED TRAVEL EXP	\$53	\$1,000	\$500	\$500
533	92	CONTRIBUTIONS & GRANTS	\$98	\$100	\$100	\$100
533	95	CONFERENCES & TRAINING	\$0	\$250	\$200	\$250
		SERVICES	\$151	\$1,350	\$800	\$850
		<b>EXPENDITURE TOTALS</b>	<b>\$1,922</b>	<b>\$11,050</b>	<b>\$6,250</b>	<b>\$8,550</b>