

RPC - Shelter Plus Care II

**RPC – SHELTER PLUS CARE II– 075-681**

*Direct federal funding to support rent vouchers and associated administration.*

**FINANCIAL**

Fund 075 Dept 681		2015 Actual	2016 Original	2016 Projected	2017 Budget
331	14				
		\$0	\$0	\$10,000	\$35,000
		\$0	\$0	\$10,000	\$35,000
		<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$35,000</b>
511	3				
		\$0	\$0	\$1,500	\$2,500
		\$0	\$0	\$1,500	\$2,500
534	38				
		\$0	\$0	\$7,500	\$25,000
		\$0	\$0	\$7,500	\$25,000
		<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$27,500</b>