RPC – SHELTER PLUS CARE II– 075-681

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

		Fund 075 Dept 681	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	14	HUD-SHELTER PLUS CARE	\$0	\$0	\$10,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$10,000	\$35,000
		REVENUE TOTALS	\$0	\$0	\$10,000	\$35,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$0 \$0	\$0 \$0	\$1,500 \$1,500	\$2,500 \$2,500
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$0 \$0	\$0 \$0	\$7,500 \$7,500	\$25,000 \$25,000
		EXPENDITURE TOTALS	\$0	\$0	\$9,000	\$27,500