

RPC Weatherization – Supplemental Odd Years

RPC – WEATHERIZATION – SUPPLEMENTAL ODD YEARS – 075-694

State supplemental funding for housing weatherization for income-eligible clients.

FINANCIAL

Fund 075 Dept 694			2015 Actual	2016 Original	2016 Projected	2017 Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$0	\$140,000	\$85,000	\$100,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$140,000	\$85,000	\$100,000
		REVENUE TOTALS	\$0	\$140,000	\$85,000	\$100,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$35,000	\$25,000	\$30,000
		PERSONNEL	\$0	\$35,000	\$25,000	\$30,000
522	15	GASOLINE & OIL	\$0	\$250	\$250	\$250
522	16	TOOLS	\$0	\$500	\$500	\$500
522	93	OPERATIONAL SUPPLIES	\$0	\$1,000	\$500	\$700
		COMMODITIES	\$0	\$1,750	\$1,250	\$1,450
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$200	\$200
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,500	\$150	\$150
533	33	TELEPHONE SERVICE	\$0	\$500	\$250	\$250
533	40	AUTOMOBILE MAINTENANCE	\$0	\$1,250	\$875	\$875
533	50	FACILITY/OFFICE RENTALS	\$0	\$2,000	\$0	\$0
533	55	WEATHERIZATION HLTH/SAFTY	\$0	\$2,500	\$4,000	\$4,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$250	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$350	\$250	\$250
534	30	WEATHERIZATION LABOR	\$0	\$50,000	\$20,000	\$25,000
534	44	STIPEND	\$0	\$500	\$250	\$250
534	94	WEATHERIZATION MATERIALS	\$0	\$40,000	\$20,000	\$25,000
		SERVICES	\$0	\$99,050	\$46,225	\$56,225
		EXPENDITURE TOTALS	\$0	\$135,800	\$72,475	\$87,675