

RPC IDOT Planning

RPC – IDOT PLANNING – 075-715 ODD YEARS

State funding to support transportation planning activities in the metropolitan planning area.

FINANCIAL

| Fund 075 Dept 715 | | | 2015 Actual | 2016 Original | 2016 Projected | 2017 Budget |
|-------------------|----|---------------------------------------|-----------------|------------------|-------------------|-----------------|
| 334 | 52 | IDOT-ST PLANNING & RESRCH | \$12,677 | \$0 | \$20 | \$55,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$12,677 | \$0 | \$20 | \$55,000 |
| | | REVENUE TOTALS | \$12,677 | \$0 | \$20 | \$55,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$19,337 | \$0 | \$0 | \$30,000 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$1,339 | \$0 | \$0 | \$2,500 |
| | | PERSONNEL | \$20,676 | \$0 | \$0 | \$32,500 |
| 522 | 3 | BOOKS,PERIODICALS & MAN. | \$182 | \$0 | \$0 | \$0 |
| 522 | 93 | OPERATIONAL SUPPLIES | \$2,754 | \$0 | \$0 | \$0 |
| | | COMMODITIES | \$2,936 | \$0 | \$0 | \$0 |
| 533 | 7 | PROFESSIONAL SERVICES | \$0 | \$0 | \$0 | \$500 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$0 | \$0 | \$0 | \$250 |
| 533 | 33 | TELEPHONE SERVICE | \$18 | \$0 | \$20 | \$250 |
| 533 | 42 | EQUIPMENT MAINTENANCE | \$0 | \$0 | \$0 | \$500 |
| 533 | 84 | BUSINESS MEALS/EXPENSES | \$0 | \$0 | \$0 | \$150 |
| 533 | 93 | DUES AND LICENSES | \$110 | \$0 | \$0 | \$0 |
| | | SERVICES | \$128 | \$0 | \$20 | \$1,650 |
| 544 | 33 | OFFICE EQUIPMENT & FURNIS | \$0 | \$0 | \$0 | \$2,500 |
| | | CAPITAL | \$0 | \$0 | \$0 | \$2,500 |
| | | EXPENDITURE TOTALS | \$23,740 | \$0 | \$20 | \$36,650 |