

RPC IDOT Planning – Even Years

RPC – IDOT PLANNING – EVEN YEARS – 075-722

State funding to support transportation planning activities in the metropolitan planning area.

FINANCIAL

Fund 075 Dept 722			2015 Actual	2016 Original	2016 Projected	2017 Budget
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$0	\$50,000	\$55,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$50,000	\$55,000
		REVENUE TOTALS	\$0	\$0	\$50,000	\$55,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$25,000	\$30,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$2,500	\$5,000
		PERSONNEL	\$0	\$0	\$27,500	\$35,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$1,000	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$1,500	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$750	\$1,000
533	33	TELEPHONE SERVICE	\$0	\$0	\$250	\$250
533	51	EQUIPMENT RENTALS	\$0	\$0	\$500	\$750
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$250	\$500
		SERVICES	\$0	\$0	\$4,250	\$3,250
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$0	\$2,500	\$2,500
		CAPITAL	\$0	\$0	\$2,500	\$2,500
		EXPENDITURE TOTALS	\$0	\$0	\$34,250	\$40,750