

*RPC CUUATS Local Contributions*

**RPC – CUUATS LOCAL CONTRIBUTIONS – 075-730**

***Local matching funds provided by Champaign-Urbana Urbanized Area Transportation System (CUUATS) member agencies. These funds are utilized to match Federal Highway Administration and Federal Transit Administration funding in support of local transportation planning efforts.***

**FINANCIAL**

Fund 075 Dept 730			2015 Actual	2016 Original	2016 Projected	2017 Budget
336	1	CHAMPAIGN CITY	\$28,978	\$28,978	\$28,978	\$30,427
336	2	URBANA CITY	\$28,978	\$28,978	\$28,978	\$30,427
336	6	UNIVERSITY OF ILLINOIS	\$15,027	\$15,027	\$15,027	\$15,778
336	9	CHAMPAIGN COUNTY	\$28,978	\$28,978	\$28,978	\$30,427
336	14	VILLAGE OF SAVOY	\$5,113	\$5,113	\$5,113	\$5,369
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$107,074	\$107,074	\$107,074	\$112,428
		<b>REVENUE TOTALS</b>	<b>\$107,074</b>	<b>\$107,074</b>	<b>\$107,074</b>	<b>\$112,428</b>
533	7	PROFESSIONAL SERVICES	\$350	\$1,000	\$0	\$1,000
533	84	BUSINESS MEALS/EXPENSES	\$340	\$1,500	\$700	\$1,000
		SERVICES	\$690	\$2,500	\$700	\$2,000
573	30	TRANSPORTATION GRNT MATCH	\$76,731	\$90,000	\$90,000	\$90,000
		INTERFUND EXPENDITURE	\$76,731	\$90,000	\$90,000	\$90,000
		<b>EXPENDITURE TOTALS</b>	<b>\$77,421</b>	<b>\$92,500</b>	<b>\$90,700</b>	<b>\$92,000</b>