

RPC – Membership Services Even Years

RPC – MEMBERSHIP SERVICES EVEN YEARS – 075-731

Provides technical and planning services to RPC member agencies including 2,235 hours focused on data development and maintenance, support of sustainability practices, individualized specialized analyses and reports, and research and updating of Champaign County key indicators.

FINANCIAL

Fund 075 Dept 731			2015 Actual	2016 Original	2016 Projected	2017 Budget
336	1	CHAMPAIGN CITY	\$51,254	\$25,627	\$25,627	\$25,627
336	2	URBANA CITY	\$26,575	\$13,288	\$13,288	\$13,288
336	3	VILLAGE OF RANTOUL	\$9,023	\$4,512	\$4,512	\$4,512
336	9	CHAMPAIGN COUNTY	\$0	\$10,499	\$20,998	\$10,499
336	14	VILLAGE OF SAVOY	\$5,514	\$2,757	\$2,757	\$2,757
336	16	VILLAGE OF MAHOMET	\$5,500	\$2,750	\$2,750	\$2,750
336	18	VILLAGE OF ST JOSEPH	\$3,460	\$1,730	\$1,730	\$1,730
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$101,326	\$61,163	\$71,662	\$61,163
		REVENUE TOTALS	\$101,326	\$61,163	\$71,662	\$61,163
511	3	REG. FULL-TIME EMPLOYEES	\$26,058	\$35,000	\$35,000	\$37,500
511	5	TEMP. SALARIES & WAGES	\$44	\$2,750	\$2,500	\$2,500
		PERSONNEL	\$26,102	\$37,750	\$37,500	\$40,000
522	1	STATIONERY & PRINTING	\$0	\$250	\$150	\$275
522	2	OFFICE SUPPLIES	\$179	\$350	\$200	\$250
522	3	BOOKS,PERIODICALS & MAN.	\$84	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$0	\$150
522	15	GASOLINE & OIL	\$5	\$150	\$100	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$500	\$750
		COMMODITIES	\$268	\$2,100	\$1,100	\$1,725
533	7	PROFESSIONAL SERVICES	\$700	\$0	\$500	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$150	\$150
533	29	COMPUTER/INF TCH SERVICES	\$524	\$1,000	\$550	\$750
533	42	EQUIPMENT MAINTENANCE	\$1,590	\$1,500	\$5,500	\$5,500
533	70	LEGAL NOTICES,ADVERTISING	\$51	\$250	\$150	\$150
533	84	BUSINESS MEALS/EXPENSES	\$91	\$500	\$1,500	\$1,500
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$500	\$500
533	93	DUES AND LICENSES	\$0	\$500	\$500	\$500
533	95	CONFERENCES & TRAINING	\$466	\$1,000	\$750	\$1,000
		SERVICES	\$3,422	\$5,950	\$10,100	\$10,550
		EXPENDITURE TOTALS	\$29,792	\$45,800	\$48,700	\$52,275