

RPC Fringe Benefit Clearing Account

RPC – FRINGE BENEFIT CLEARING ACCOUNT – 075-732

Expense-only account for the accumulation of fringe benefit costs including social security, IMRF, worker's compensation, unemployment insurance, and health insurance. These costs are subsequently recovered from grants and contracts based on a fringe benefit rate established at fiscal year-end.

FINANCIAL

Fund 075 Dept 732			2015 Actual	2016 Original	2016 Projected	2017 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
511	2	APPOINTED OFFICIAL SALARY	\$29,060	\$25,000	\$25,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$418,629	\$495,000	\$415,000	\$495,000
511	4	REG. PART-TIME EMPLOYEES	\$9,359	\$8,000	\$3,500	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$205,632	\$255,000	\$250,000	\$255,000
513	2	IMRF - EMPLOYER COST	\$229,341	\$320,000	\$315,000	\$315,000
513	4	WORKERS' COMPENSATION INS	\$21,224	\$37,500	\$30,000	\$30,000
513	5	UNEMPLOYMENT INSURANCE	\$38,890	\$57,500	\$50,000	\$55,000
513	6	EMPLOYEE HEALTH/LIFE INS	\$238,987	\$275,000	\$245,000	\$345,000
513	8	EMPLOYEE DENTAL INSURANCE	\$538	\$625	\$500	\$750
		PERSONNEL	\$1,191,660	\$1,473,625	\$1,334,000	\$1,525,750
EXPENDITURE TOTALS			\$1,191,660	\$1,473,625	\$1,334,000	\$1,525,750