

RPC C-CARTS Rural MTD - Even State Years

RPC – C-CARTS RURAL MTD - EVEN STATE YEARS – 075-739

Federal and State funding to support management and operation of Champaign County's rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

Fund 075 Dept 739			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$153,871	\$76,936	\$80,000	\$85,000
335	54	IDOT-PUBLIC TRANSIT	\$73,378	\$349,470	\$355,000	\$400,000
336	15	C-U MASS TRANSIT DISTRICT	\$2	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$227,251	\$426,406	\$435,000	\$485,000
		REVENUE TOTALS	\$227,251	\$426,406	\$435,000	\$485,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,916	\$10,000	\$7,500	\$10,000
		PERSONNEL	\$1,916	\$10,000	\$7,500	\$10,000
522	6	POSTAGE, UPS, FED EXPRESS	\$22	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$3	\$100	\$100	\$100
		COMMODITIES	\$25	\$200	\$200	\$200
533	12	JOB-REQUIRED TRAVEL EXP	\$18	\$0	\$0	\$0
533	40	AUTOMOBILE MAINTENANCE	\$1,240	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$28	\$200	\$1,125	\$1,125
533	92	CONTRIBUTIONS & GRANTS	\$224,954	\$415,000	\$415,000	\$450,000
533	95	CONFERENCES & TRAINING	\$206	\$0	\$600	\$0
		SERVICES	\$226,446	\$415,200	\$416,725	\$451,125
		EXPENDITURE TOTALS	\$228,387	\$425,400	\$424,425	\$461,325