

RPC C-CARTS Rural MTD - Odd State Years

RPC – C-CARTS RURAL MTD - ODD STATE YEARS – 075-740

Federal and State funding to support management and operation of Champaign County's rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

		Fund 075 Dept 740	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$67,424	\$76,936	\$80,000	\$85,000
335	54	IDOT-PUBLIC TRANSIT	\$344,627	\$349,470	\$355,000	\$400,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$412,051	\$426,406	\$435,000	\$485,000
		REVENUE TOTALS	\$412,051	\$426,406	\$435,000	\$485,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,805	\$10,000	\$7,500	\$7,750
		PERSONNEL	\$1,805	\$10,000	\$7,500	\$7,750
522	2	OFFICE SUPPLIES	\$0	\$0	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$81	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$2	\$100	\$150	\$150
		COMMODITIES	\$83	\$200	\$350	\$350
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$0	\$100	\$100
533	70	LEGAL NOTICES,ADVERTISING	\$1,013	\$200	\$500	\$500
533	92	CONTRIBUTIONS & GRANTS	\$396,217	\$415,000	\$415,000	\$465,000
		SERVICES	\$397,230	\$415,200	\$415,600	\$465,600
		EXPENDITURE TOTALS	\$399,118	\$425,400	\$423,450	\$473,700