

RPC Police Training Project Odd Years

RPC – POLICE TRAINING PROJECT ODD YEARS – 075-744

State funding to provide high quality in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

		Fund 075 Dept 744	2015 Actual	2016 Original	2016 Projected	2017 Budget
334	21	ILETSB-POLICE TRAINING	\$136,812	\$145,000	\$145,000	\$145,000
335	60	STATE REIMBURSEMENT	\$27,743	\$40,000	\$20,000	\$50,000
336	1	CHAMPAIGN CITY	\$9,283	\$8,884	\$0	\$0
336	2	URBANA CITY	\$4,994	\$5,244	\$0	\$0
336	3	VILLAGE OF RANTOUL	\$2,081	\$2,185	\$0	\$0
336	6	UNIVERSITY OF ILLINOIS	\$3,882	\$4,076	\$0	\$0
336	7	CITY OF DANVILLE	\$5,965	\$6,263	\$0	\$0
336	8	VERMILLION COUNTY	\$8,324	\$8,740	\$0	\$0
336	9	CHAMPAIGN COUNTY	\$3,421	\$4,245	\$0	\$0
336	10	PIATT COUNTY	\$1,676	\$1,760	\$0	\$0
336	11	CITY OF MONTICELLO	\$768	\$806	\$0	\$0
336	12	PARKLAND COLLEGE	\$630	\$661	\$0	\$0
336	16	VILLAGE OF MAHOMET	\$535	\$561	\$0	\$0
336	17	FARMER CITY	\$334	\$350	\$0	\$0
336	29	CITY OF PAXTON	\$661	\$694	\$0	\$0
336	30	GIBSON CITY	\$472	\$496	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$207,581	\$229,965	\$165,000	\$195,000
341	22	TRAINING FEES	\$5,967	\$5,000	\$1,500	\$5,000
		FEES AND FINES	\$5,967	\$5,000	\$1,500	\$5,000
385	15	FROM CRIM JUSTICE DPT 760	\$0	\$0	\$35,000	\$35,000
		INTERFUND REVENUE	\$0	\$0	\$35,000	\$35,000
		REVENUE TOTALS	\$213,548	\$234,965	\$201,500	\$235,000
511	3	REG. FULL-TIME EMPLOYEES	\$52,605	\$55,000	\$55,000	\$62,500
511	4	REG. PART-TIME EMPLOYEES	\$247	\$500	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$1,500	\$2,500	\$1,000	\$1,000
		PERSONNEL	\$54,352	\$58,000	\$56,000	\$63,500
522	1	STATIONERY & PRINTING	\$131	\$0	\$200	\$250
522	2	OFFICE SUPPLIES	\$2,008	\$2,450	\$1,500	\$2,000
522	3	BOOKS,PERIODICALS & MAN.	\$109	\$150	\$200	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$177	\$200	\$200	\$250
522	15	GASOLINE & OIL	\$73	\$150	\$200	\$200
522	29	RPC STUDENT HANDOUT MATLS	\$5,529	\$3,500	\$2,500	\$3,500
522	44	EQUIPMENT LESS THAN \$5000	\$200	\$0	\$500	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$0	\$200	\$250

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Fund 075 Dept 744			2015 Actual	2016 Original	2016 Projected	2017 Budget
COMMODITIES			\$8,227	\$6,450	\$5,500	\$7,200
533	1	AUDIT & ACCOUNTING SERVCS	\$0	\$0	\$2,500	\$5,000
533	12	JOB-REQUIRED TRAVEL EXP	\$35	\$150	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$5,770	\$5,500	\$3,000	\$3,500
533	33	TELEPHONE SERVICE	\$856	\$1,350	\$900	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$40	\$200	\$150	\$150
533	95	CONFERENCES & TRAINING	\$367	\$750	\$500	\$750
534	44	STIPEND	\$0	\$0	\$500	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$1,018	\$1,500	\$1,200	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$1,147	\$2,500	\$2,000	\$2,500
534	50	RPC POL TRN STAFF PERDIEM	\$543	\$550	\$500	\$550
534	51	RPC POL TRN INSTRCTR TRAV	\$3,067	\$7,500	\$7,500	\$10,000
534	52	RPC POL TRN INSTRCTR CONT	\$108,179	\$92,000	\$75,000	\$90,000
534	53	RPC POL TRN INSTRCTR DEV	\$333	\$1,500	\$1,500	\$1,500
534	54	RPC POL TRN CATERING	\$1,348	\$3,500	\$1,500	\$2,500
534	55	RPC POL TRN FACILITY RENT	\$4,150	\$5,000	\$3,500	\$5,000
534	56	RPC POL TRN RENTAL AIDS	\$0	\$500	\$0	\$300
534	57	RPC POL TRN REPRODUCTION	\$216	\$650	\$500	\$750
SERVICES			\$127,069	\$123,150	\$101,750	\$126,500
EXPENDITURE TOTALS			\$189,648	\$187,600	\$163,250	\$197,200