

RPC Champaign Park District Trails

RPC –CHAMPAIGN PARK DIST TRAILS – 075-755

Project completed.

FINANCIAL

Fund 075 Dept 755			2015	2016	2016	2017
			Actual	Original	Projected	Budget
336	20	CHAMPAIGN PARK DISTRICT	\$11,230	\$0	\$5,660	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$11,230	\$0	\$5,660	\$0
		REVENUE TOTALS	\$11,230	\$0	\$5,660	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$4,821	\$0	\$3,750	\$0
511	5	TEMP. SALARIES & WAGES	\$2,149	\$0	\$150	\$0
		PERSONNEL	\$6,970	\$0	\$3,900	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$24	\$0	\$50	\$0
533	33	TELEPHONE SERVICE	\$665	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$795	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$906	\$0	\$1,575	\$0
533	84	BUSINESS MEALS/EXPENSES	\$25	\$0	\$0	\$0
		SERVICES	\$2,415	\$0	\$1,625	\$0
		EXPENDITURE TOTALS	\$9,385	\$0	\$5,525	\$0