

RPC Transportation Local Contract Services

RPC – TRANSPORTATION LOCAL CONTRACT SERVICES – 075-761

Provides technical and transportation planning services to local agencies throughout East Central Illinois.

FINANCIAL

		Fund 075 Dept 761	2015 Actual	2016 Original	2016 Projected	2017 Budget
341	40	TECHNICAL SERVICE CONT.	\$43,124	\$55,000	\$40,000	\$60,000
		FEES AND FINES	\$43,124	\$55,000	\$40,000	\$60,000
		REVENUE TOTALS	\$43,124	\$55,000	\$40,000	\$60,000
511	3	REG. FULL-TIME EMPLOYEES	\$15,330	\$25,000	\$20,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$5,376	\$2,500	\$2,500	\$2,500
		PERSONNEL	\$20,706	\$27,500	\$22,500	\$27,500
522	1	STATIONERY & PRINTING	\$0	\$150	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$26	\$100	\$0	\$0
522	15	GASOLINE & OIL	\$10	\$150	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,500	\$1,500	\$2,500
		COMMODITIES	\$36	\$2,050	\$1,650	\$2,650
533	3	ATTORNEY/LEGAL SERVICES	\$1,750	\$3,500	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$925	\$2,500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$32	\$250	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$0
533	70	LEGAL NOTICES, ADVERTISING	\$384	\$250	\$500	\$750
533	84	BUSINESS MEALS/EXPENSES	\$162	\$150	\$250	\$250
533	93	DUES AND LICENSES	\$0	\$2,750	\$500	\$500
		SERVICES	\$3,253	\$9,900	\$1,250	\$1,500
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$2,500	\$0	\$0
		CAPITAL	\$0	\$2,500	\$0	\$0
		EXPENDITURE TOTALS	\$23,995	\$41,950	\$25,400	\$31,650