

RPC Local Contract Services

RPC – LOCAL CONTRACT SERVICES – 075-762

Provides technical and planning services to local agencies throughout East Central Illinois.

FINANCIAL

Fund 075 Dept 762			2015 Actual	2016 Original	2016 Projected	2017 Budget
341	40	TECHNICAL SERVICE CONT.	\$15,237	\$50,000	\$15,000	\$20,000
		FEEES AND FINES	\$15,237	\$50,000	\$15,000	\$20,000
		REVENUE TOTALS	\$15,237	\$50,000	\$15,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$4,813	\$22,000	\$7,500	\$10,000
		PERSONNEL	\$4,813	\$22,000	\$7,500	\$10,000
522	1	STATIONERY & PRINTING	\$0	\$150	\$100	\$150
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$150	\$200	\$500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$0
522	15	GASOLINE & OIL	\$0	\$200	\$150	\$350
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$500
		COMMODITIES	\$0	\$1,100	\$450	\$1,500
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$250	\$500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$500	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$250	\$500
533	93	DUES AND LICENSES	\$250	\$500	\$250	\$500
533	95	CONFERENCES & TRAINING	\$0	\$500	\$250	\$500
		SERVICES	\$250	\$2,700	\$1,700	\$2,700
		EXPENDITURE TOTALS	\$5,063	\$25,800	\$9,650	\$14,200