

RPC USDA Rural Development Initiative

RPC – USDA RURAL DEVELOPMENT INITIATIVE – 075 -774

Federal funding to provide governance, planning and economic development training for 23 municipal boards in a six county region.

FINANCIAL

Fund 075 Dept 774			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	86	USDA-RURAL COMM DEV INIT	\$13,336	\$35,000	\$35,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,336	\$35,000	\$35,000	\$35,000
381	75	REIMB FRM RPC LOAN FND475	\$13,336	\$20,000	\$15,000	\$15,000
		INTERFUND REVENUE	\$13,336	\$20,000	\$15,000	\$15,000
REVENUE TOTALS			\$26,672	\$55,000	\$50,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,415	\$25,000	\$10,000	\$15,000
511	5	TEMP. SALARIES & WAGES	\$8,980	\$5,000	\$15,000	\$15,000
		PERSONNEL	\$15,395	\$30,000	\$25,000	\$30,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$200
522	2	OFFICE SUPPLIES	\$97	\$200	\$100	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$0	\$150
		COMMODITIES	\$97	\$500	\$100	\$650
533	12	JOB-REQUIRED TRAVEL EXP	\$303	\$500	\$200	\$500
533	18	NON-EMPLOYEE TRAINING,SEM	\$175	\$500	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$200	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$200	\$250
533	95	CONFERENCES & TRAINING	\$51	\$0	\$350	\$350
		SERVICES	\$529	\$1,450	\$950	\$1,350
EXPENDITURE TOTALS			\$16,021	\$31,950	\$26,050	\$32,000