

RPC Champaign Bristol Place Case Management

RPC – CHAMPAIGN BRISTOL PLACE CASE MGMT – 075-775

Local funding to provide case management services for Bristol Place residents aimed at achieving self-sufficiency.

FINANCIAL

		Fund 075 Dept 775	2015 Actual	2016 Original	2016 Projected	2017 Budget
336	1	CHAMPAIGN CITY	\$13,151	\$15,000	\$10,000	\$17,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,151	\$15,000	\$10,000	\$17,500
		REVENUE TOTALS	\$13,151	\$15,000	\$10,000	\$17,500
511	3	REG. FULL-TIME EMPLOYEES	\$7,598	\$10,000	\$7,500	\$7,500
		PERSONNEL	\$7,598	\$10,000	\$7,500	\$7,500
522	15	GASOLINE & OIL	\$5	\$0	\$100	\$100
		COMMODITIES	\$5	\$0	\$100	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$67	\$150	\$150	\$150
533	92	CONTRIBUTIONS & GRANTS	\$7	\$100	\$100	\$100
		SERVICES	\$74	\$250	\$250	\$250
		EXPENDITURE TOTALS	\$7,677	\$10,250	\$7,850	\$7,850