

RPC Urbana Summer Youth Program

RPC – URBANA SUMMER YOUTH PROGRAM – 075-783

Funding to support human resource and payroll processing for Urbana students.

FINANCIAL

Fund 075 Dept 783			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	94	HHS-MNT HTH SRV FOR CHLDN	\$0	\$40,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$40,000	\$0	\$0
341	40	TECHNICAL SERVICE CONT.	\$23,316	\$0	\$25,000	\$30,000
		FEES AND FINES	\$23,316	\$0	\$25,000	\$30,000
		REVENUE TOTALS	\$23,316	\$40,000	\$25,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,697	\$3,000	\$1,750	\$1,750
511	5	TEMP. SALARIES & WAGES	\$17,757	\$25,000	\$20,000	\$25,000
513	1	SOCIAL SECURITY-EMPLOYER	\$1,358	\$2,500	\$1,500	\$2,000
513	4	WORKERS' COMPENSATION INS	\$260	\$700	\$350	\$500
513	5	UNEMPLOYMENT INSURANCE	\$701	\$1,500	\$750	\$750
		PERSONNEL	\$21,773	\$32,700	\$24,350	\$30,000
		EXPENDITURE TOTALS	\$21,773	\$32,700	\$24,350	\$30,000