

RPC County Housing Rehabilitation Administration

RPC – COUNTY HOUSING REHABILITATION ADMINISTRATION – 075-784

Administration of the housing rehabilitation loan fund which is targeted toward low-income residential housing projects.

FINANCIAL

Fund 075 Dept 784			2015 Actual	2016 Original	2016 Projected	2017 Budget
381	75	REIMB FRM RPC LOAN FND475	\$1,859	\$5,000	\$2,500	\$5,000
		INTERFUND REVENUE	\$1,859	\$5,000	\$2,500	\$5,000
		REVENUE TOTALS	\$1,859	\$5,000	\$2,500	\$5,000
511	3	REG. FULL-TIME EMPLOYEES	\$966	\$2,500	\$1,500	\$2,500
		PERSONNEL	\$966	\$2,500	\$1,500	\$2,500
522	3	BOOKS,PERIODICALS & MAN.	\$8	\$0	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$6	\$0	\$0	\$0
		COMMODITIES	\$14	\$0	\$0	\$0
533	18	NON-EMPLOYEE TRAINING,SEM	\$175	\$0	\$250	\$0
533	93	DUES AND LICENSES	\$0	\$250	\$0	\$150
533	95	CONFERENCES & TRAINING	\$0	\$250	\$0	\$0
		SERVICES	\$175	\$500	\$250	\$150
		EXPENDITURE TOTALS	\$1,155	\$3,000	\$1,750	\$2,650