

RPC Emergency Shelter - Families

RPC – EMERGENCY SHELTER – FAMILIES – 075 - 787

United Way funding to support emergency shelter placement and case management services to low-income clients.

FINANCIAL

Fund 075 Dept 787			2015	2016	2016	2017
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$0	\$50,000	\$53,000	\$53,000
		FEES AND FINES	\$0	\$50,000	\$53,000	\$53,000
		REVENUE TOTALS	\$0	\$50,000	\$53,000	\$53,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,422	\$12,000	\$15,000	\$15,000
511	5	TEMP. SALARIES & WAGES	\$0	\$500	\$250	\$500
		PERSONNEL	\$1,422	\$12,500	\$15,250	\$15,500
522	15	GASOLINE & OIL	\$3	\$0	\$100	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$510	\$0	\$1,000	\$1,000
		COMMODITIES	\$513	\$0	\$1,100	\$1,150
533	29	COMPUTER/INF TCH SERVICES	\$174	\$0	\$500	\$500
533	42	EQUIPMENT MAINTENANCE	\$180	\$0	\$500	\$500
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$35,000	\$35,000	\$35,000
		SERVICES	\$354	\$35,000	\$36,000	\$36,000
		EXPENDITURE TOTALS	\$2,289	\$47,500	\$52,350	\$52,650