

RPC HUD Rapid Re-housing

<i>RPC – HUD RAPID REHOUSING – 075 - 788 ODD YEARS</i>

<i>Federal funding to rapidly re-house homeless individuals and families.</i>

<i>FINANCIAL</i>

		Fund 075 Dept 788	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$20,000	\$20,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$20,000	\$20,000	\$20,000
		REVENUE TOTALS	\$0	\$20,000	\$20,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$5,500	\$3,000	\$3,500
511	4	REG. PART-TIME EMPLOYEES	\$48	\$0	\$1,000	\$1,000
		PERSONNEL	\$48	\$5,500	\$4,000	\$4,500
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$12,500	\$12,500	\$12,500
		SERVICES	\$0	\$12,500	\$12,500	\$12,500
		EXPENDITURE TOTALS	\$48	\$18,000	\$16,500	\$17,000