

RPC Juvenile Justice Council

RPC – JUVENILE JUSTICE COUNCIL – 075-789

Project completed.

FINANCIAL

		Fund 075 Dept 789	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	35	JUSTC-JUV JUST DELNQ PREV	\$0	\$16,510	\$0	\$0
331	89	HHS-JUVENILE JUSTICE COUN	\$2,200	\$0	\$24,310	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,200	\$16,510	\$24,310	\$0
		REVENUE TOTALS	\$2,200	\$16,510	\$24,310	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$307	\$7,500	\$4,000	\$0
		PERSONNEL	\$307	\$7,500	\$4,000	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$5,000	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$12,000	\$0
533	93	DUES AND LICENSES	\$0	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$700	\$0	\$0
		SERVICES	\$0	\$6,200	\$12,000	\$0
		EXPENDITURE TOTALS	\$307	\$13,700	\$16,000	\$0