

RPC – HUD CDBG Housing Rehabilitation - Rantoul

RPC – HUD CDBG HOUSING REHABILITATION RANTOUL - 075-790

Administration of Rantoul CDBG Home Rehabilitation Program to benefit low and moderate income residents.

FINANCIAL

Fund 075 Dept 790			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$18,000	\$18,000	\$18,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$18,000	\$18,000	\$18,000
REVENUE TOTALS			\$0	\$18,000	\$18,000	\$18,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$16,500	\$1,500	\$2,500
511	4	REG. PART-TIME EMPLOYEES	\$265	\$0	\$5,000	\$7,500
		PERSONNEL	\$265	\$16,500	\$6,500	\$10,000
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$250	\$250	\$250
		COMMODITIES	\$0	\$550	\$550	\$550
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$450	\$450	\$450
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$500	\$500
		SERVICES	\$0	\$950	\$950	\$950
EXPENDITURE TOTALS			\$265	\$18,000	\$8,000	\$11,500