

*RPC – HUD Continuum of Care Planning*

***RPC – CONTINUUM OF CARE PLANNING – 075-793***

***Support Continuum of Care planning, coordination, and project evaluation activities.***

***FINANCIAL***

Fund 075 Dept 793			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$0	\$20,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$20,000	\$20,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$7,500	\$7,500
		PERSONNEL	\$0	\$0	\$7,500	\$7,500
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$5,000	\$5,000
		SERVICES	\$0	\$0	\$5,000	\$5,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$12,500</b>