## **RPC –HUD RAPID REHOUSING - 075 794 – EVEN YEARS** Federal funding to rapidly re-house homeless individuals and families.

FINANCIAL

		Fund 075 Dept 794	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$0	\$0	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$20,000
		<b>REVENUE TOTALS</b>	\$0	\$0	\$0	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$3,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$0	\$1,500
		PERSONNEL	\$0	\$0	\$0	\$5,000
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$0	\$12,500
		SERVICES	\$0	\$0	\$0	\$12,500
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$17,500