

*RPC Community Development Corporation*

***RPC – COMMUNITY DEVELOPMENT CORPORATION – 075-796***

***FINANCIAL***

Fund 075 Dept 796			2015 Actual	2016 Original	2016 Projected	2017 Budget
341	40	TECHNICAL SERVICE CONT.	\$33,585	\$37,500	\$35,000	\$37,500
		FEEES AND FINES	\$33,585	\$37,500	\$35,000	\$37,500
		<b>REVENUE TOTALS</b>	<b>\$33,585</b>	<b>\$37,500</b>	<b>\$35,000</b>	<b>\$37,500</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$17,225 \$17,225	\$25,000 \$25,000	\$22,500 \$22,500	\$25,000 \$25,000
522	3	BOOKS,PERIODICALS & MAN.	\$265	\$100	\$150	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$23	\$100	\$0	\$150
522	15	GASOLINE & OIL COMMODITIES	\$3 \$291	\$100 \$300	\$0 \$150	\$150 \$500
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$1,500	\$500	\$1,000
533	12	JOB-REQUIRED TRAVEL EXP	\$93	\$0	\$200	\$200
533	42	EQUIPMENT MAINTENANCE	\$375	\$500	\$250	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$100	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$19	\$150	\$150	\$150
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$487	\$250 \$2,500	\$0 \$1,250	\$0 \$2,000
		<b>EXPENDITURE TOTALS</b>	<b>\$18,003</b>	<b>\$27,800</b>	<b>\$23,900</b>	<b>\$27,500</b>