

RPC Illinois Modeling Initiative

RPC ILLINOIS MODELING INITIATIVE – 075-801

State funding to support continuation of the research and development of best practices in travel demand modeling, providing training and technical support, coordination of activities related to travel demand modeling with similar groups and the Illinois MPOs, dissemination of information to support the travel demand-modeling program in Illinois, and updating and enhancing the ILMUG website.

FINANCIAL

Fund 075 Dept 801			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$3,070	\$125,000	\$50,000	\$125,000
334	52	IDOT-ST PLANNING & RESRCH	\$767	\$35,000	\$20,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$3,837	\$160,000	\$70,000	\$155,000
REVENUE TOTALS			\$3,837	\$160,000	\$70,000	\$155,000
511	3	REG. FULL-TIME EMPLOYEES	\$35,756	\$75,000	\$37,500	\$55,000
511	5	TEMP. SALARIES & WAGES	\$743	\$5,000	\$1,500	\$5,000
		PERSONNEL	\$36,499	\$80,000	\$39,000	\$60,000
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$91	\$200	\$200	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$2,500	\$2,500
522	93	OPERATIONAL SUPPLIES	\$0	\$1,000	\$1,000	\$1,000
		COMMODITIES	\$91	\$4,050	\$4,050	\$4,050
533	12	JOB-REQUIRED TRAVEL EXP	\$149	\$250	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$1,000	\$1,500
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,500	\$1,500	\$2,500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$500	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$104	\$3,500	\$1,500	\$3,000
		SERVICES	\$253	\$6,750	\$5,750	\$8,750
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$2,500	\$1,500	\$2,500
		CAPITAL	\$0	\$2,500	\$1,500	\$2,500
EXPENDITURE TOTALS			\$36,843	\$93,300	\$50,300	\$75,300