

RPC IDOT Rural Planning

**RPC IDOT RURAL PLANNING –075-802**

*State funding for analysis of transportation safety data including 5 years of crash data. Project will identify key emphasis areas of the Champaign County Safety Plan and strategies to address emphasis areas.*

**FINANCIAL**

Fund 075 Dept 802			2015	2016	2016	2017
			Actual	Original	Projected	Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$0	\$0	\$0	\$18,500
334	50	IDOT-COMP REG PLAN-URBAN	\$0	\$0	\$0	\$18,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$37,000
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$16,500
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$0	\$1,200
		PERSONNEL	\$0	\$0	\$0	\$17,700
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$500
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$300
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$400
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$0	\$500
		COMMODITIES	\$0	\$0	\$0	\$1,900
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$600
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$500
533	33	TELEPHONE SERVICE	\$0	\$0	\$0	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$0	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$0	\$350
533	95	CONFERENCES & TRAINING	\$0	\$0	\$0	\$500
		SERVICES	\$0	\$0	\$0	\$2,950
<b>EXPENDITURE TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,550</b>