

RPC – Housing Advocacy Services – Odd Years

RPC – HOUSING ADVOCACY SERVICES – ODD YEARS – 075-803

State funding provided for assistance in locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 803			2015	2016	2016	2017
			Actual	Original	Projected	Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$63,981	\$40,500	\$40,000	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$63,981	\$40,500	\$40,000	\$40,000
385	11	FROM CSBG DEPT	\$28,530	\$19,500	\$15,000	\$20,000
		INTERFUND REVENUE	\$28,530	\$19,500	\$15,000	\$20,000
REVENUE TOTALS			\$92,511	\$60,000	\$55,000	\$60,000
511	3	REG. FULL-TIME EMPLOYEES	\$14,861	\$25,000	\$25,000	\$32,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$7,500	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$14,550	\$12,000	\$2,500	\$4,500
		PERSONNEL	\$29,411	\$44,500	\$27,500	\$36,500
522	1	STATIONERY & PRINTING	\$36	\$150	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$250	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$82	\$100	\$0	\$0
522	15	GASOLINE & OIL	\$47	\$200	\$100	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$200	\$0	\$0
		COMMODITIES	\$165	\$900	\$100	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$2,940	\$6,500	\$5,000	\$7,500
533	29	COMPUTER/INF TCH SERVICES	\$760	\$1,000	\$750	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$200	\$0	\$150
533	92	CONTRIBUTIONS & GRANTS	\$164	\$200	\$0	\$200
533	95	CONFERENCES & TRAINING	\$0	\$300	\$250	\$300
534	44	STIPEND	\$540	\$600	\$300	\$350
		SERVICES	\$4,404	\$8,800	\$6,300	\$9,500
EXPENDITURE TOTALS			\$33,980	\$54,200	\$33,900	\$46,300