

RPC IDOT Health Impact Analysis

IDOT-HEALTH IMPACT ANALYSIS 075-804

Project completed.

FINANCIAL

Fund 075 Dept 804			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$2,540	\$40,000	\$26,182	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$635	\$20,000	\$6,546	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$3,175	\$60,000	\$32,728	\$0
		REVENUE TOTALS	\$3,175	\$60,000	\$32,728	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$2,399	\$27,500	\$12,000	\$0
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$300	\$0
		PERSONNEL	\$2,399	\$32,500	\$12,300	\$0
522	2	OFFICE SUPPLIES	\$0	\$150	\$0	\$0
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$0	\$0
		COMMODITIES	\$0	\$1,250	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$0	\$0
		SERVICES	\$0	\$750	\$0	\$0
		EXPENDITURE TOTALS	\$2,399	\$34,500	\$12,300	\$0