

*RPC CUMTD – Disability Ramp*

**CU MTD DISABILITY RAMP 075-806**

*The RAMP program provides safe access to residential dwelling units and bus stops for seniors or clients with disabilities by installing sidewalks and/or ramps for clients that live within the MTD ridership area.*

**FINANCIAL**

Fund 075 Dept 806			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	22	DOT-FTA-NEW FREEDOM PROG	\$24,743	\$20,000	\$30,000	\$55,000
336	15	C-U MASS TRANSIT DISTRICT	\$0	\$37,500	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$24,743	\$57,500	\$30,000	\$55,000
381	75	REIMB FRM RPC LOAN FND475	\$5,877	\$4,000	\$5,000	\$5,000
385	30	FROM SENIOR SVCES 872/892	\$309	\$4,000	\$500	\$500
		INTERFUND REVENUE	\$6,186	\$8,000	\$5,500	\$5,500
		<b>REVENUE TOTALS</b>	<b>\$30,929</b>	<b>\$65,500</b>	<b>\$35,500</b>	<b>\$60,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$473	\$10,000	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$482	\$0	\$2,000	\$2,500
		PERSONNEL	\$955	\$10,000	\$2,000	\$2,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$0	\$0
		COMMODITIES	\$0	\$1,000	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$8	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$23,248	\$50,000	\$50,000	\$50,000
		SERVICES	\$23,256	\$50,500	\$50,000	\$50,000
		<b>EXPENDITURE TOTALS</b>	<b>\$24,211</b>	<b>\$61,500</b>	<b>\$52,000</b>	<b>\$52,500</b>