

RPC CSBG Special Projects Even Years

RPC – CSBG SPECIAL PROJECTS EVEN YEARS – 075-807

Funding to support the county summer youth employment program.

FINANCIAL

Fund 075	Dept 807		2015 Actual	2016 Original	2016 Projected	2017 Budget
331	30	HHS-COMM SERV BLOCK GRANT	\$0	\$40,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$40,000	\$0	\$0
385	11	FROM CSBG DEPT	\$61,392	\$0	\$61,392	\$61,392
		INTERFUND REVENUE	\$61,392	\$0	\$61,392	\$61,392
REVENUE TOTALS			\$61,392	\$40,000	\$61,392	\$61,392
511	3	REG. FULL-TIME EMPLOYEES	\$19,682	\$3,000	\$5,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$20,852	\$20,000	\$20,000	\$20,000
513	1	SOCIAL SECURITY-EMPLOYER	\$1,595	\$2,000	\$1,530	\$1,530
513	4	WORKERS' COMPENSATION INS	\$531	\$500	\$550	\$550
513	5	UNEMPLOYMENT INSURANCE	\$824	\$1,250	\$1,000	\$1,000
		PERSONNEL	\$43,484	\$26,750	\$28,080	\$28,080
522	2	OFFICE SUPPLIES	\$0	\$0	\$300	\$350
		COMMODITIES	\$0	\$0	\$300	\$350
EXPENDITURE TOTALS			\$43,484	\$26,750	\$28,380	\$28,430