

RPC IDOT Sustainable Neighborhoods

**RPC IDOT Sustainable Neighborhoods –075-808**

*State grant to integrate several transportation models into a Sustainable Neighborhood Toolkit to allow planners to evaluate neighborhood-level impacts on mobility, accessibility, and health. Final phase of this project will result in an interactive website, Sustainable Neighborhoods Online Explorer.*

**FINANCIAL**

Fund 075 Dept 808			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$0	\$0	\$180,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$180,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$87,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$0	\$5,000
		PERSONNEL	\$0	\$0	\$0	\$92,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$450
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$600
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$1,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$0	\$400
		COMMODITIES	\$0	\$0	\$0	\$2,950
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$1,200
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$0	\$2,000
533	84	BUSINESS MEALS/EXPENSES	\$0	\$0	\$0	\$1,500
533	95	CONFERENCES & TRAINING	\$0	\$0	\$0	\$1,000
		SERVICES	\$0	\$0	\$0	\$5,700
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,650</b>