

RPC IDOT Non-AutoTravel Forecasting for Champaign-Urbana Urbanized Area

RPC IDOT NON-AUTO TRAVEL FORECASTING – 075-809

State grant for travel demand modeling for non-auto travel forecasting. Pedestrian and bicycle assignment model will be created.

FINANCIAL

Fund 075 Dept 809			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$0	\$0	\$95,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$95,000
		REVENUE TOTALS	\$0	\$0	\$0	\$95,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$46,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$0	\$3,000
		PERSONNEL	\$0	\$0	\$0	\$49,000
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$200
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$300
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$1,200
		COMMODITIES	\$0	\$0	\$0	\$1,950
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$850
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$0	\$400
533	95	CONFERENCES & TRAINING	\$0	\$0	\$0	\$500
		SERVICES	\$0	\$0	\$0	\$1,750
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$52,700